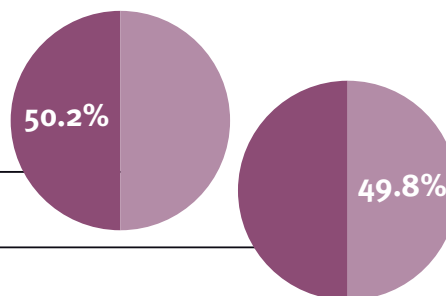


# Estimates for Public Services 2020 – Subheads by allocation

Total % Allocation of Top 15,  
and all other Subheads in 2020

Top 15 Subheads €43.9 billion

Total Other (722) Subheads €43.4 billion



## Key points

- The approved gross allocation for 2020 was €87.3 bn – the actual outturn is €2 bn lower but that breakdown is not available by subhead yet. Over half the allocation (€44 bn) in 2020 was concentrated in just fifteen subheads.
- Those fifteen subheads relate to spending scrutinised by the Health, Social Protection and Education committees of the Dáil.
- Six of those fifteen subheads (€12 bn) were identified as being related to COVID-19 spending.

## Top 15 Subheads by allocation amount

No.	Vote	Subhead	Allocation (€000's)	% of Total Allocation	COVID-19
1	V38 – Health	J.1 – HSE (including service developments).	11,722,733	13.43%	
2	V37 – Social Protection	SIF – State Pension (Contributory)	5,920,170	6.78%	
3	V38 – Health	L.1 – Primary Care Reimbursement Services	3,218,400	3.69%	
4	V37 – Social Protection	A.yy – COVID-19 Temporary Wage Subsidy Scheme	2,784,300	3.19%	☼
5	V26 – Education	A.3 – Salaries, wages & allowances (including incidental payments of primary teachers)	2,617,895	3.00%	
6	V38 – Health	J.2 – HSE COVID-19 Actions	2,163,071	2.48%	☼
7	V37 – Social Protection	A.31 – Child Benefit	2,119,980	2.43%	
8	V37 – Social Protection	SIF – COVID-19 Pandemic Unemployment Benefit	1,957,600	2.24%	☼
9	V37 – Social Protection	SIF – JB or JBSE pre-August 2020 PUP Entitlements	1,817,500	2.08%	☼
10	V37 – Social Protection	A.24 – Disability Allowance	1,804,510	2.07%	
11	V37 – Social Protection	A.zz – COVID-19 Employment Wage Subsidy Scheme (EWSS)	1,740,000	1.99%	☼
12	V37 – Social Protection	A.4 – Jobseeker's Allowance	1,636,700	1.87%	
13	V37 – Social Protection	SIF – Widow(er's) and Surviving Civil Partners' Pension (Contrib)	1,593,870	1.83%	
14	V26 – Education	A.4 – Salaries, Wages & Allowances (including incidental payments) of Secondary, Comprehensive & Community School Teachers	1,449,242	1.66%	
15	V37 – Social Protection	A.xx – COVID-19 Pandemic unemployment payment	1,319,370	1.51%	☼
<b>Total Top 15 Subheads</b>			<b>43,865,341</b>	<b>50.2%</b>	

## Notes

This infographic is based on Gross Voted spending as allocated in the Revised, Further Revised and Supplementary Estimates and the estimated spending from the Social Insurance Fund (SIF) and the National Training Fund (NTF). This infographic treats individual schemes/programmes, which have a budget line, as subhead equivalents, i.e. Health Vote, SIF etc. The NTF is counted as one subhead.

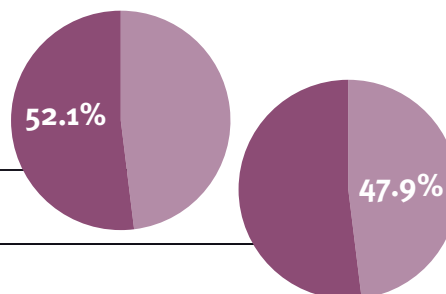
# Revised Estimates for Public Services 2021

## – Subheads by allocation

Total % Allocation of Top 15,  
and all other Subheads in 2021

Top 15 Subheads €42.9 billion

Total Other (722) Subheads €39.5 billion



### Key points

- 💡 The gross allocation for 2021 is €82.4 bn. As with 2020, over half the allocation (€43 bn) in 2021 is concentrated in just fifteen subheads.
- 💡 Those fifteen subheads relate to spending scrutinised by the Health, Social Protection, Education and Housing committees of the Dáil – [see infographic 1 of 2021](#).
- 💡 At present, in contrast with 2020, only two of those fifteen subheads (€3 bn) is identified as relating to COVID-19 spending.

### Top 15 Subheads by allocation amount

No.	Vote	Subhead	Allocation (€000's)	% of Total Allocation	COVID-19
1	V38 – Health	J.1 – HSE (including service developments)	13,217,386	16.05%	
2	V37 – Social Protection	SIF – State Pension (contributory)	6,125,275	7.44%	
3	V38 – Health	L.1 – Primary Care Reimbursement Services	3,516,000	4.27%	
4	V26 – Education	A.3 – Salaries, Wages & Allowances (including incidental payments of primary teachers)	2,727,777	3.31%	
5	V37 – Social Protection	A.4 – Jobseeker's Allowance	2,123,170	2.58%	
6	V37 – Social Protection	A.31 – Child Benefit	2,119,120	2.57%	
7	V37 – Social Protection	A.24 – Disability Allowance	1,836,909	2.23%	
8	V38 – Health	J.2 – HSE COVID-19 Actions	1,666,000	2.02%	🌸
9	V37 – Social Protection	SIF – Widow(er's) and Surviving Civil Partners' Pension (contrib)	1,623,757	1.97%	
10	V26 – Education	A.4 – Salaries, Wages & Allowances (including incidental payments) of Secondary, Comprehensive & Community School Teachers	1,492,837	1.81%	
11	V31 – Transport	B.3 – Road Improvement/Maintenance	1,413,473	1.72%	
12	V26 – Education	A.8 – Superannuation etc. in respect of Teaching and non-teaching staff	1,304,925	1.58%	
13	V34 – Housing, Local Government and Heritage	B.5 – Irish Water	1,296,200	1.57%	
14	V20 – Garda Síochána	A.1 – Administration – pay	1,223,681	1.49%	
15	V37 – Social Protection	A.z.z – COVID-19 Employment Wage Subsidy Scheme (ewss)	1,207,000	1.47%	🌸
<b>Total Top 15 Subheads</b>			<b>42,893,510</b>	<b>52.1%</b>	

### Notes

This infographic is based on Gross Voted spending as allocated in the *Revised Estimates for Public Services 2021* and the estimated spending from the Social Insurance Fund (SIF) and the National Training Fund (NTF). This infographic treats individual schemes/programmes, which have a budget line, as subhead equivalents, i.e. Health Vote, SIF etc. The NTF is counted as one subhead.