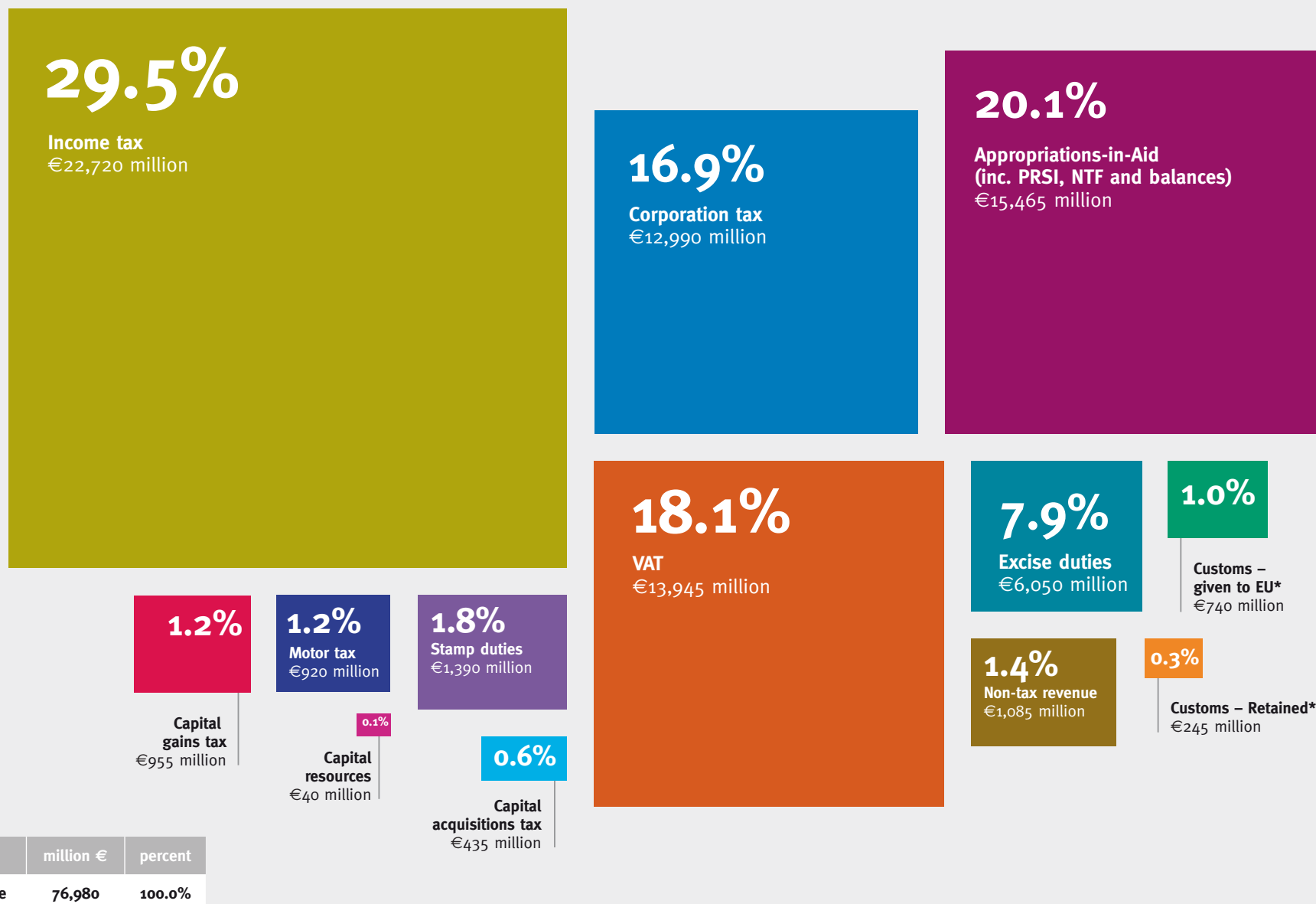


PBO Publication 60 of 2020

Budget 2021: Where is the money coming from?

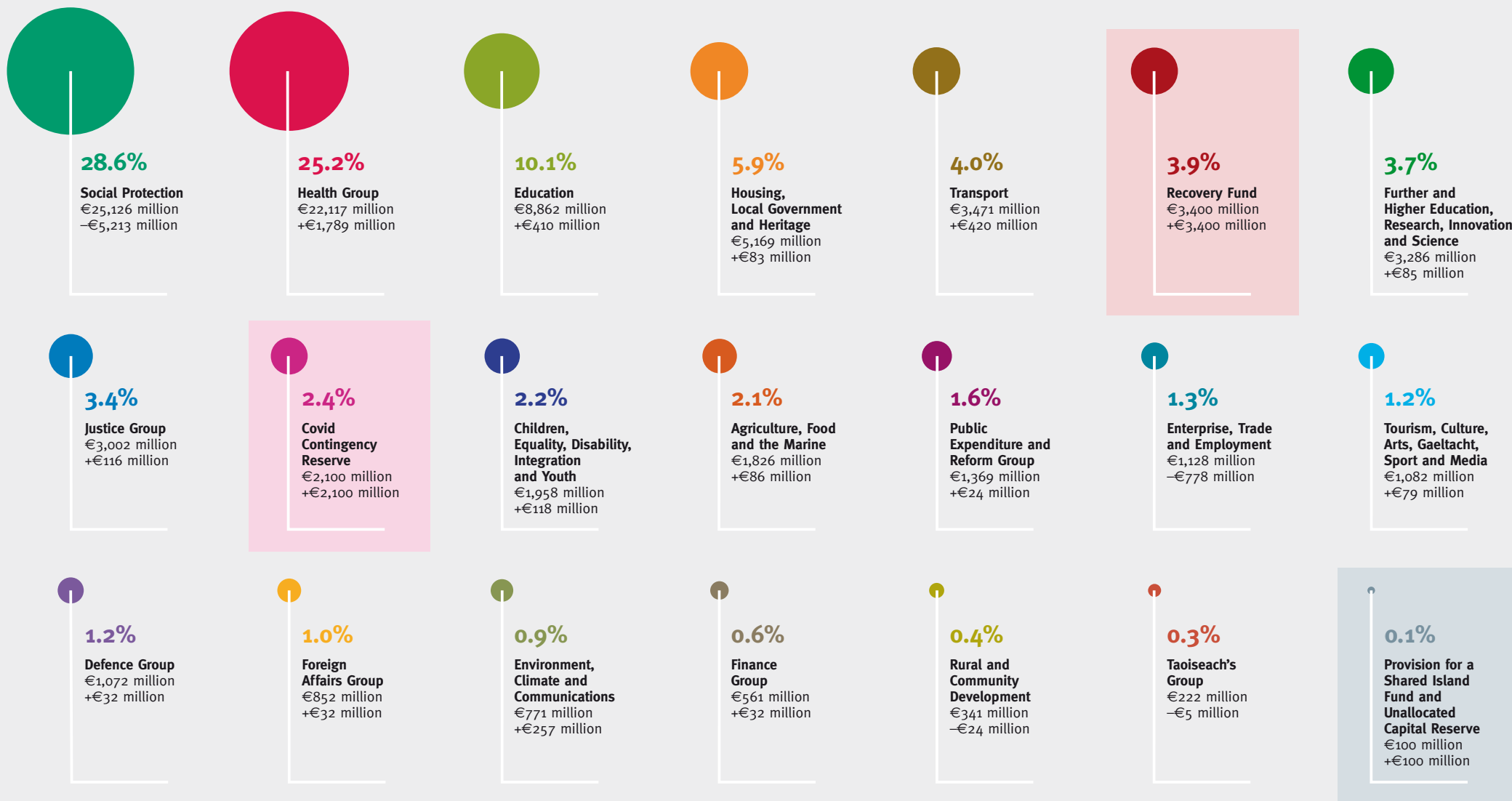


Source: *Budget 2021 Economic and Fiscal Outlook*. Note: Rounded to the nearest €5 million, which affects totals. Excludes revenue transactions with no General Government Balance impact.
Note *: Based on tariff revenue in the event of a no-deal Brexit (i.e. trade with the UK on WTO terms).

PBO Publication 60 of 2020

Budget 2021: Where is the money being spent?

An Oifig Buiséid Parlaiminteach
Parliamentary Budget Office



Total Gross Expenditure million €	Percent
87,814	100.0%

Source: Budget 2021 Expenditure Report.

Details provided show the allocation for 2021, and how much spending will change from 2020. Further Estimates for 2020 are not included as they must be scrutinised by Committees and considered for approval by Dáil Éireann. A substantial amount of funding has been left unallocated as highlighted in the three boxes above – Recovery Fund, Covid Contingency Reserve and Provision for a Shared Island Fund and Unallocated Capital Reserve (€5.6 billion or 6.4% of total gross voted monies).