

Analysis of Gross Voted Current Health (Vote 38) expenditure @ end May 2019

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Figure 1 – Health Vote Current v Capital breakdown in 2019

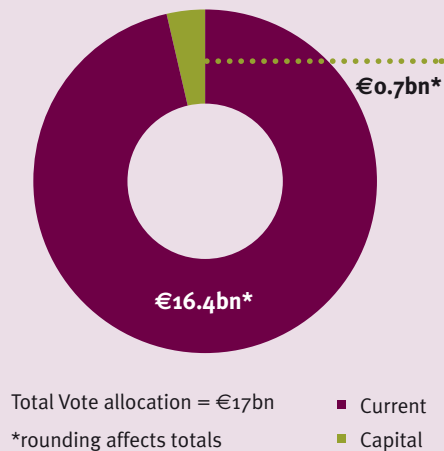


Figure 1a – Health Vote Increase in Current expenditure allocation 2019 over 2018 (€bn)

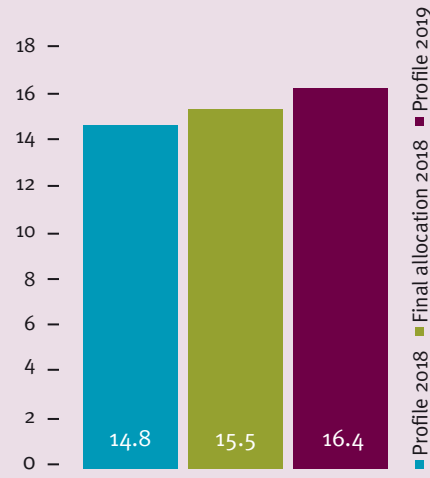


Figure 2 – Health Vote (Gross Current) 2018 v 2019 profiles (monthly % distribution), and 2018 v 2019 outturns (monthly €millions)

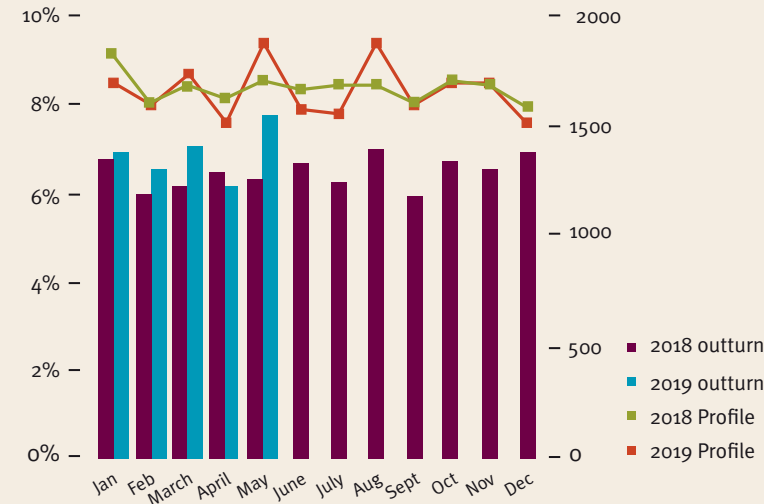
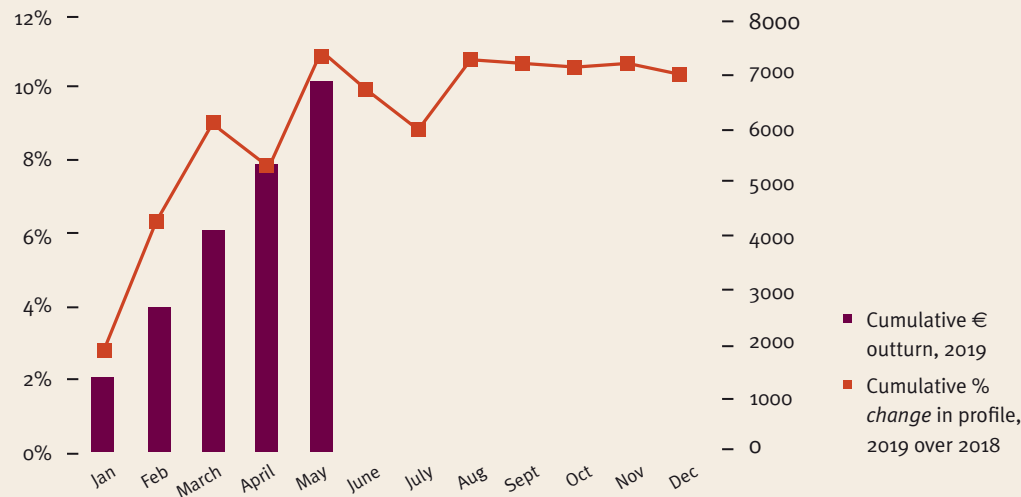


Figure 3 – Health Vote (Gross Current): 2019 cumulative outturns (€millions) and % change in cumulative profile, 2019 over 2018



- This chart illustrates the cumulative financial outturn for 2019 (by month – to May).
- It also plots the cumulative % change in profile in 2019 over 2018 (by month – for the whole of 2019).
- The cumulative % change in profile shows that the Government anticipates that the relative growth in expenditure in 2019 versus 2018 will peak in May, decline for two months and the increase over last year will then remain close to average.
- This forecast runs contrary to what transpired in 2018 (and other years) where expenditure pressures led to increased spending in the latter half of the year, and especially in the final quarter, and which contributed significantly to the need for a Supplementary Estimate being sought from the Dáil.

- The monthly profiled % distribution of expenditure in 2018 was relatively uniform.
- From August onwards (except September) outturn was well in excess of profile contributing to a Supplementary Estimate request for 2018.
- The monthly profiled % distribution of spending in 2019 is significantly more volatile than in 2018.
- In 2018, of the 6 highest outturn months, 4 were in the second half of the year including October – December.
- June was the second-highest outturn month in the first half of 2018 – while June has the second lowest profile for the first half of 2019. Therefore, the outturn for June 2019 will be of considerable interest when evaluating the prognosis for the rest of the year.

Anailís ar an Ollchaiteachas Sláinte Reatha a Vótáladh (Vóta 38) @ deireadh mhí na Bealtaine, 2019

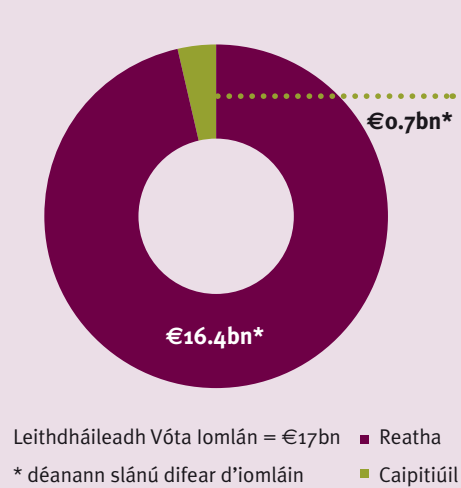
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Foilseachán OBP Uimhir 34 den bhliain 2019

Dáta a fhoilsithe: 25 Meitheamh 2019



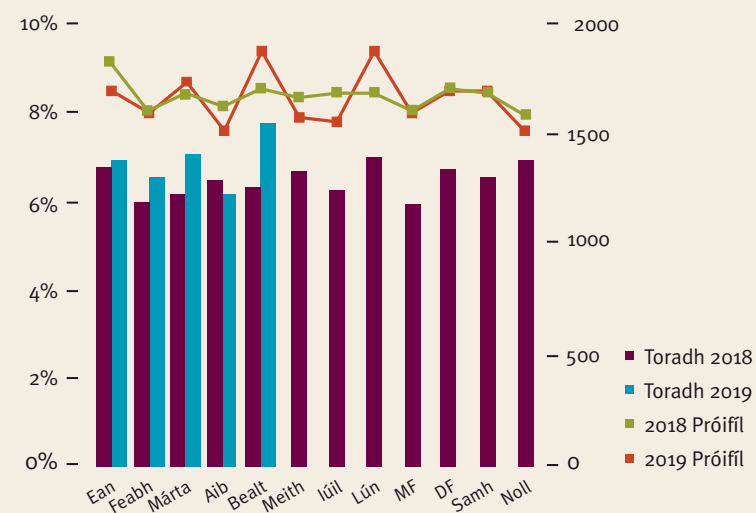
Fíor 1 – An Vóta Sláinte Reatha v An miondealú Caipitiúil 2019



Fíor 1a – An Méadú ar an Vóta Sláinte i Leithdháileadh caiteachais Reatha 2019 i gcomparáid le 2018 (€bn)

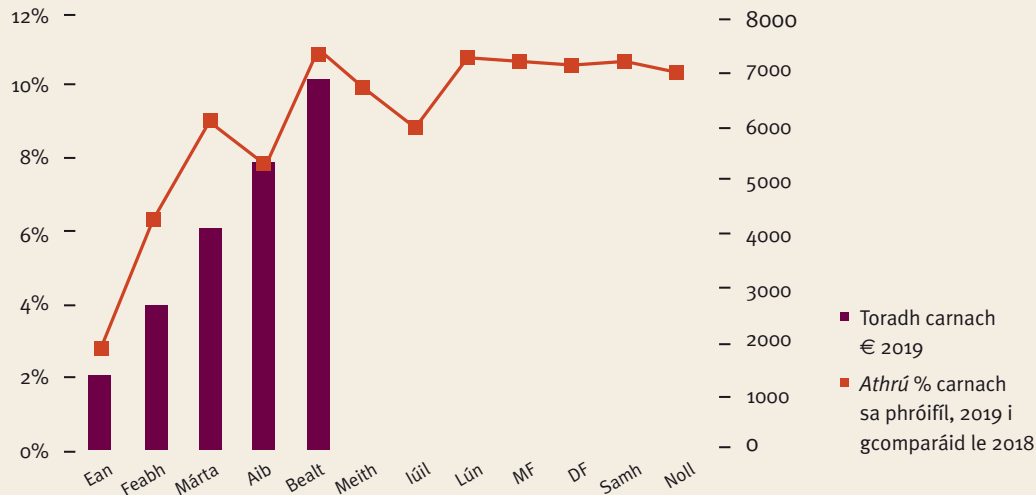


Fíor 2 – Próifílí Vóta Sláinte (Oll-Reatha) 2018 v 2019 (leithdháileadh % míosúil), agus torthaí 2018 v 2019 (€milliúin mhíosúla)



- Bhí an leithdháileadh % míosúil próifílithe de chaiteachas sa bhliain 2018 cuíosach aonfhoirmeach.
- Ó mhí Lúnasa i leith (seachas mí Mheán Fómhair) bhí an toradh i bhfad níos mó ná an phróifíl, rud a chuir le hiarraidh ar Mheastachán Forlíontach le haghaidh 2018.
- Tá an leithdháileadh % míosúil próifílithe de chaiteachas sa bhliain 2019 i bhfad níos luainí ná mar a bhí sa bhliain 2018.

Fíor 3 – An Vóta Sláinte (Comhlán Reatha): Torthaí carnacha (€milliúin) 2019 agus athrú % sa phróifíl charnach, 2019 i gcomparáid le 2018



- Léiríonn an chart seo an toradh airgeadais carnach don bhliain 2019 (de réir míosa – go dtí mí na Bealtaine).
- Lena chois sin, déantar an t-athrú % carnach sa phróifíl sa bhliain 2019 i gcomparáid le 2018 a bhreacadh (de réir míosa – ar feadh 2019 ar fad).
- Léiríonn an t-athrú % carnach sa phróifíl go síleann an Rialtas go mbainfidh an fás ar chaiteachas sa bhliain 2019 i gcoibhneas le 2018 buaic amach i mí na Bealtaine, go laghdóidh sé ar feadh dhá mhí agus go bhfanfaidh an méadú i gcomparáid leis an mbliain seo caite gar don mheán ansin.
- Ní thagann a bhfuil sa réamhaisnéis sin lenar tharla sa bhliain 2018 (agus i mblianta eile), tráth a tháinig méadú ar chaiteachas sa dara leath den bhliain, agus go háirithe sa ráithe dheireanach, mar gheall ar bhrú caiteachais agus a chuir go mór leis an ngá Meastachán Forlíontach a lorg ón Dáil.

- Maidir leis na 6 mhí is airde toradh sa bhliain 2018, bhí 4 cinn sa dara leath den bhliain agus bhí Deireadh Fómhair – Nollaig san áireamh iontu.
- Ba i mí an Mheithimh a bhí an dara toradh ba mhó sa chéad leath de 2018 – agus tá an dara próifíl is ísle ag mí an Mheithimh sa chéad leath de 2019. Dá bhrí sin, is ábhar mór spéise é toradh mhí an Mheithimh 2019 agus an phrognóis don chuid eile den bhliain á measúnú.