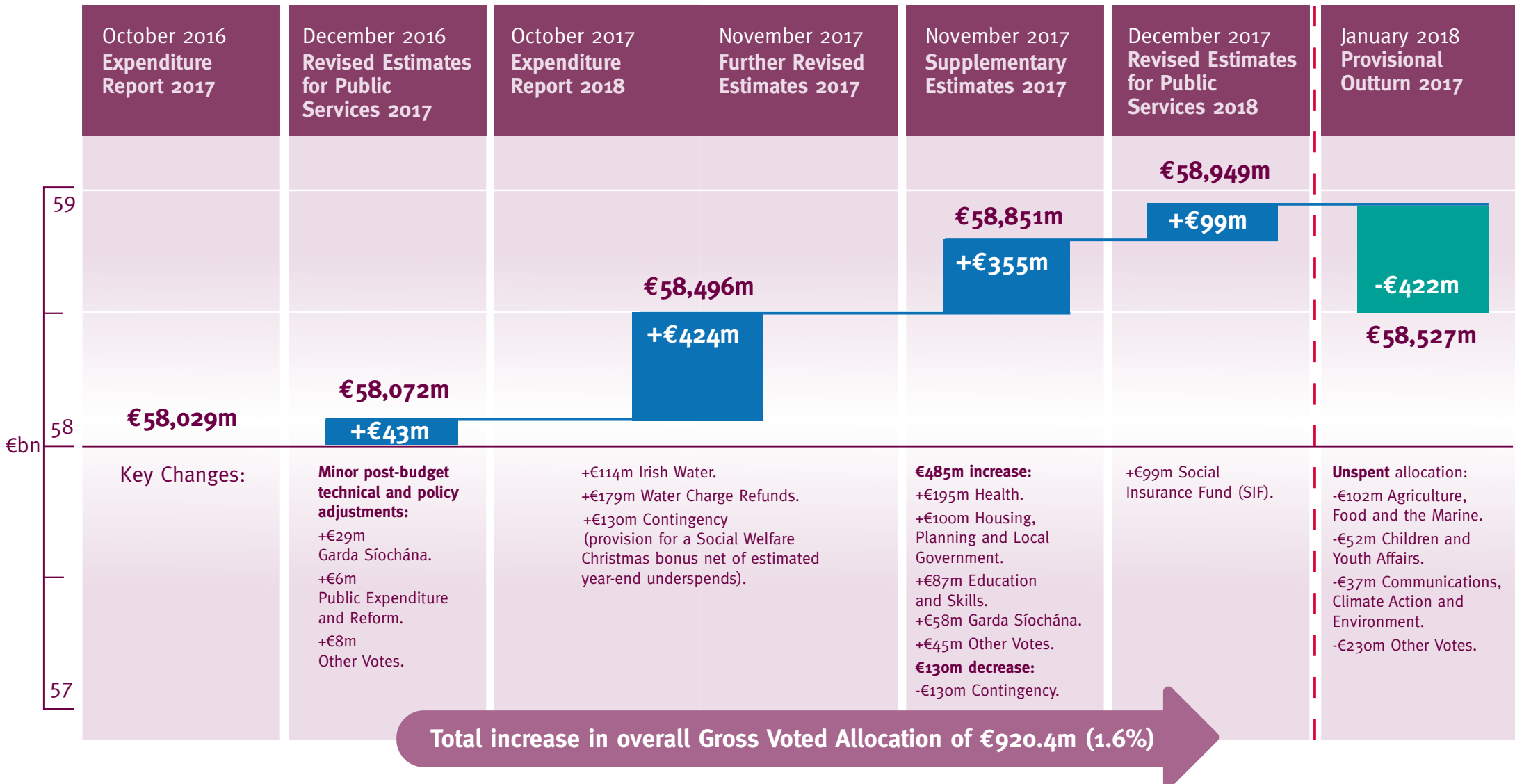


PBO Infographic no.4 of 2018 - Total Gross Voted Allocation and Expenditure Cycle 2017



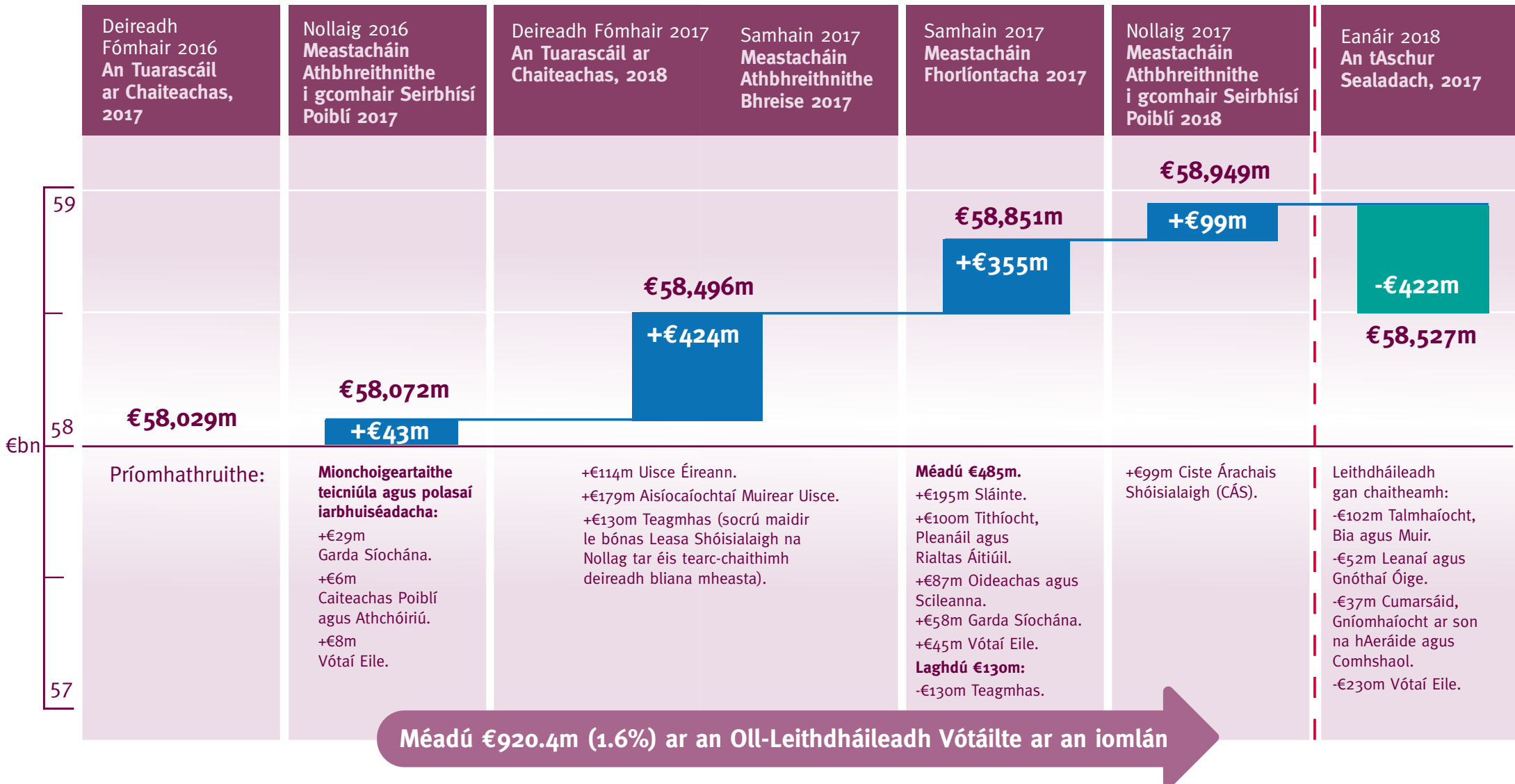
The PBO has produced this infographic to illustrate: 1) how the allocation for Voted expenditure as set out in Budget 2017 differs from the total allocation for 2017 that was eventually approved by Dáil Éireann during 2017, 2) how the provisional outturn for 2017 is almost €0.5 billion higher than originally allocated, 3) how the provisional outturn is approximately €0.4 billion lower than the final 2017 allocation.

All figures in chart are gross €millions. Rounding may affect totals. Capital Carryover not included in estimated figures.

Gross Voted expenditure includes expenditure from the National Training Fund and from the Social Insurance Fund.

Grafaic faisnéise OBP uimh.4 de 2018 - An Timthriall Oll-Leithdháilte agus Ollchaiteachais Vótáilte Iomláin, 2017

Dáta a fhoilsithe: 27 Aibreán 2018



Tá an léaráid faisnéise seo cruthaithe ag an OBP chun léiriú a dhéanamh: 1) ar an gcaoi a bhfuil difear idir an leithdháileadh i leith Caiteachas Vótáilte mar a leagtar amach i mBuiséad 2017 é agus an leithdháileadh iomlán i gcomhair 2017 a cheadaigh Dáil Éireann sa deireadh in 2017, 2) ar an gcaoi ar lú de nach mór €0.5 billiún an t-aschur sealadach i gcomhair 2017 ná an méid a leithdháileadh i dtosach, 3) ar an gcaoi ar lú de thuairim is €0.4 billiún an t-aschur sealadach ná leithdháileadh deiridh 2017.

Is ollfhigiúr in €milliún gach figiúr sa chart. D'fhéadfadh slánú difear a dhéanamh d'iomláin. Níl Tabhairt ar Aghaidh Caipitil san áireamh i bhfigiúir measta.

Áirítear in Ollchaiteachas Vótáilte caiteachas ón gCiste Náisiúnta Oiliúna agus ón gCiste Árachais Shóisialaigh.