

**FUNDING UNDER THE REGIONAL AIRPORTS PROGRAMME 2021-2025
OVER THE PERIOD 2023-2025**

AIRPORT	SCHEME	2023	2024	2025	Total
Donegal	CAPEX	€361,226	€316,721	€48,706	€726,652
	PPR-C	€103,609	€871,406	€350,500	€1,325,515
	PPR-O	€721,607	€705,799	€698,679	€2,126,085
Donegal Total		€1,186,442	€1,893,925	€1,097,885	€4,178,252
Kerry	CAPEX	€294,240	€521,922	€1,320,190	€2,136,352
	PPR-C	€30,915	€144,065	€491,546	€666,527
	PPR-O	€1,422,775	€1,392,878	€1,427,417	€4,243,070
Kerry Total		€1,747,930	€2,058,865	€3,239,153	€7,045,948
Ireland West	CAPEX	€1,789,604	€1,001,926	€3,942,345	€6,733,874
	PPR-C	€2,796,312	€3,084,956	€2,468,027	€8,349,295
	PPR-O	€1,868,947	€1,909,006	€1,888,299	€5,666,252
Ireland West Total		€6,454,862	€5,995,888	€8,298,671	€20,749,421
Cork	CAPEX	€1,369,591			€1,369,591
	PPR-C				€0
	PPR-O				€0
Cork Total		€1,369,591	€0	€0	€1,369,591
	CAPEX	€4,708,171.53	€151,936		€4,860,107
	PPR-C	€664,668			€664,668
	PPR-O	€7,206,371			€7,206,371
Shannon Total		€12,579,211	€151,936	€0	€12,731,146
TOTAL		€23,338,036	€10,100,614	€12,635,709	€46,074,359
Total Funding Breakdown	CAPEX	€8,522,832	€1,992,504	€5,311,240	€15,826,577
	PPR-C	€3,595,504	€4,100,427	€3,310,074	€11,006,004
	PPR-O	€11,219,700	€4,007,683	€4,014,395	€19,241,778

Scheme	Detail
CAPEX	Funding safety and security related capital expenditure of an economic nature
PPR-C	Scheme in place since 2015 - Funding capital expenditure for services that normally fall within a 'Public Policy Remit' and generate no economic return for an airport, for example Fire Service, Air Traffic Control and Security
PPR-O	Scheme in place since 2015 - Funding operational expenditure that normally fall within a 'Public Policy Remit' (as above)