

Community Centre Investment Fund			
Year	Total Allocation	Total Spend	New Build Expenditure included in Total Spend
2022	€15,000,000	€6,944,625	€0
2023	€26,175,000	€27,725,403	€0
2024	€22,700,000	€9,917,485	€0
2025	€15,000,000	€12,130,194	€1,684,333
2026	€25,000,000	€9,400,719	€3,657,118
Total	€103,875,000	€66,118,426	€5,341,451