

Vote Programme	Funding Provided 2023	Funding Provided 2024	*Funding Provided 2025
Programme A - Housing	€97,890,870	€92,302,104	€107,210,545
1.3.4. Recoupment For Staff On Loan	€0	€68,323	
A.3 - Local Authority Housing	€49,082,619	€41,773,969	€52,367,211
A.4 - Social Housing Current Expenditure Programme	€16,285,814	€23,231,245	€24,193,337
A.5 - Rental Accommodation Scheme	€1,907,644	€1,549,814	€1,229,780
A.6 - Housing Assistance Payment Scheme ¹	€321,303	€289,168	€208,052
A.7 - Capital Assistance Scheme	€2,681,174	€2,139,565	€1,327,386
A.8 - Capital Loans & Subsidy Scheme	€335,883	€317,834	€275,380
A.10 - Mortgage to Rent	€96,493	€32,794	€291,723
A.11 - Capital Advance Leasing Facility	€16,188,902	€12,037,269	€15,399,973
A.12 - Traveller Accommodation & Support	€1,215,435	€1,881,114	€524,113
A.16 - Energy Efficiency - Retrofitting	€3,385,125	€3,063,400	€2,689,400
A.17 - LA Vacant Homes(2023) Repair & Leasing Scheme	€60,000	€0	€0
A.18 - Private Housing Grants	€1,403,718	€2,092,831	€2,510,067
A.20 - Affordable Housing/Shared Ownership Subsidy	€10,250	€28,616	€9,500
A.25 - Rented Accommodation Inspection	€92,800	€39,800	€49,550
A.27 - Planned Maintenance/Voids	€2,065,472	€1,355,538	€663,900
A.29 - DPGs/Improvements/Remedials	€825,428	€852,535	€1,189,924
A.31 - Affordable Housing Fund	€1,812,810	€197,276	€2,829,456
A.34 - Ukraine Measures		€103,339	€49,943
A.36 - Croí Cónaithe Towns and Vacancy Supports	€120,000	€1,247,676	€1,401,850
Programme B - Water	€1,230,225	€710,526	€1,518,798
B.4 - Rural Water Programme	€1,230,225	€710,526	€750,936
B.6 - VRS Local Authority Water Services Staff	€0	€0	€207,461
B.7 - Lead Remediation Grant	€0	€0	€560,401
Programme C - Local Government	€1,368,245	€1,211,438	€60,314
C.4 - Fire & Emergency Services	€1,253,559	€1,158,291	€7,167
C.5 - Electoral Registration Project	€53,689	€53,147	€53,147
C.7 - Other Services Inc SIF	€60,997	€0	€0
Programme D - Planning	€621,912	€278,247	€142,503
D.6 - Short Term Lettings	€40,689	€43,177	€0
D.7 - National, Regional & Urban Plannin	€21,223	€0	€0
D.9 - URDF	€560,000	€104,653	€0
D.12 - LA Planning Resources & Supports	€0	€130,418	€142,503
Programme F - Heritage	€378,509	€552,199	€509,055
F.4 - Built Heritage	€190,176	€364,835	€398,978
F.5 - Scientific Advice and Research	€87,333	€103,178	€110,077
F.7 - Jobs Leverage Scheme	€101,000	€84,186	€0
Grand Total	€101,489,762	€95,054,514	€109,441,215

* As of 05/12/2025

¹ In respect of HAP, Limerick City and County Council provides a highly effective HAP transactional shared service on behalf of all local authorities. This HAP Shared Services Centre (SSC) manages all HAP related rental transactions for the tenant, local authority and landlord. The Department does not recoup individual local authorities in respect of HAP rental payments in their administrative areas but rather recoups all landlord costs via the HAP SSC.