

Vote Programme	Funding Provided 2023	Funding Provided 2024	*Funding Provided 2025
Programme A - Housing	€176,469,596	€188,082,681	€189,402,017
1.1.4. Employer's PRSI	€0	€0	€121
1.3.4. Recoupment For Staff On Loan	€0	€47,400	€1,375
A.3 - Local Authority Housing	€70,310,919	€93,863,978	€116,247,592
A.4 - Social Housing Current Expenditure Programme	€33,587,893	€44,140,217	€32,901,822
A.5 - Rental Accommodation Scheme	€2,866,706	€2,224,935	€1,765,993
A.6 - Housing Assistance Payment Scheme ¹	€385,962	€357,769	€270,099
A.7 - Capital Assistance Scheme	€3,586,500	€4,533,423	€1,348,428
A.8 - Capital Loans & Subsidy Scheme	€2,622,038	€2,870,781	€2,784,181
A.10 - Mortgage to Rent	€681,616	€370,461	€623,743
A.11 - Capital Advance Leasing Facility	€41,274,060	€10,307,361	€14,013,235
A.12 - Traveller Accommodation & Support	€618,424	€836,970	€786,786
A.13 - Voluntary Bodies - Recoupment to Local Authorities ²	€12,186,918	€13,290,477	€4,914,789
A.16 - Energy Efficiency - Retrofitting	€909,608	€1,346,080	€1,860,821
A.17 - LA Vacant Homes(2023) Repair & Leasing Scheme	€180,000	€0	€0
A.18 - Private Housing Grants	€3,864,587	€3,067,058	€2,150,349
A.19 - Mortgage Allowances	€6,910	€1,570	€0
A.20 - Affordable Housing/Shared Ownership Subsidy	€86,830	€78,756	€90,442
A.21 - Local Infrastructure Housing Activation Fund	€355,070	€449,174	€14,486
A.25 - Rented Accommodation Inspection	€86,550	€250,900	€213,900
A.27 - Planned Maintenance/Voids	€1,075,863	€825,000	€583,000
A.29 - DPGs/Improvements/Remedials	€1,093,143	€1,280,190	€2,742,334
A.31 - Affordable Housing Fund	€0	€1,631,629	€1,143,702
A.33 - Social Housing PPP Programme	€0	€2,875,425	€0
A.34 - Ukraine Measures	€0	€127,708	€43,604
A.36 - Croí Cónaithe Towns and Vacancy Supports	€690,000	€3,305,420	€4,901,215
Programme B - Water	€723,497	€658,436	€1,007,770
B.3 - Water Quality Programme	€0	€85,105	€164,923
B.4 - Rural Water Programme	€723,497	€563,332	€462,628
B.6 - VRS Local Authority Water Services Staff	€0	€0	€380,220
B.7 - Lead Remediation Grant	€0	€10,000	€0
Programme C - Local Government	€773,494	€2,214,844	€3,662,474
C.4 - Fire & Emergency Services	€698,333	€2,146,523	€3,662,474
C.5 - Electoral Registration Project	€68,393	€68,321	€0
C.7 - Other Services Inc SIF	€6,768	€0	€0
Programme D - Planning	€2,536,648	€648,354	€4,482,807
D.6 - Short Term Lettings	€138,620	€123,736	€0
D.7 - National, Regional & Urban Plannin	€33,956	€0	€0
D.9 - URDF	€2,364,073	€524,618	€4,151,008
D.12 - LA Planning Resources & Supports	€0	€0	€331,798

Programme F - Heritage	€672,675	€791,524	€588,538
F.4 - Built Heritage	€453,577	€581,799	€492,058
F.5 - Scientific Advice and Research	€79,365	€86,705	€96,480
F.7 - Jobs Leverage Scheme	€139,734	€123,021	€0
F.11 - Narrow Water Bridge			
Grand Total	€181,175,910	€192,395,840	€199,143,606

* As of 05/12/2025

¹ In respect of HAP, Limerick City and County Council provides a highly effective HAP transactional shared service on behalf of all local authorities. This HAP Shared Services Centre (SSC) manages all HAP related rental transactions for the tenant, local authority and landlord. The Department does not recoup individual local authorities in respect of HAP rental payments in their administrative areas but rather recoups all landlord costs via the HAP SSC.

² In respect of homelessness funding, the administration of homeless services is organised across nine administrative regions, with one local authority in each of the regions acting as 'lead authority'. The role of the lead authority for each region includes the disbursement of exchequer funding across the region. The lead authorities for the regions are Dublin City, Kildare, Limerick, Louth, Sligo, Waterford, Westmeath, Cork City and Galway City. Financial reports from each of the homeless regions, setting out expenditure on homeless services for 2016 - 2025 are published on my Department's website at the following link: <https://www.gov.ie/en/department-of-housing-local-government-and-heritage/collections/homelessness-data/#local-authority-regional-financial-reports>