

Pivot table with Location and Cost Centre

Location And Job Title	Number of Staff	WTE
Altamont Gardens	6	6
I1/57/ALTAMOUNT	5	5
Gardener (Chargehand)	1	1
General Operative Band 3 (Rural)	4	4
I3/ALTAMONT GUIDES	1	1
Gardener	1	1
Annes Grove Estate	6	6
I1ANNES GROVE ESTATE	4	4
Gardener	1	1
Gardener (Chargehand)	1	1
General Operative Band 3 (Rural)	1	1
Guide (Supervisor)	1	1
I3/500/DONERAILE COURT	2	2
Foreperson Grade 2	1	1
Guide (Head)	1	1
Athenry National Monuments	58	57.62
I1/1/CONG SUB DEPOT	1	1
Stonecutter and Stonemason	1	1
I2/1/ATHENRY DEPOT GEN MTCE	25	25
Carpenter	1	1
Carpenter and Joiner	1	1
Craft Worker (Chargehand)	1	1
Foreperson Grade 1 (Carpenter)	1	1
Foreperson Grade 1 (Stonecutter)	1	1
Foreperson Grade 3 (Office & Stores)	3	3
General Operative Band 1 (Rural)	3	3
General Operative Band 3 (Rural)	4	4
Service Manager	1	1
Stonecutter and Stonemason	1	1
Stonemason	4	4
Stonemason (Chargehand)	3	3
Storekeeper Clerk in Charge	1	1
I2/1/VC CLONMACNOISE	2	2
General Operative Band 1 (Rural)	1	1
General Operative Band 3 (Rural)	1	1
I2/1/VC PORTUMNA CASTLE	10	9.62
Carpenter and Joiner	1	1
Foreperson Grade 3 (Carpenter)	1	1
Gardener	1	0.62
General Operative Band 1 (Rural)	1	1
General Operative Band 2 (Rural)	1	1
General Operative Band 3 (Rural)	2	2
Stonemason	2	2
Stonemason (Chargehand)	1	1
I2/1/VC POULNABRONE	2	2
General Operative Band 3 (Rural)	2	2
I2/1/VC SCATTERY ISLAND	1	1
General Operative Band 2 (Rural)	1	1
I2/ATHENRY NAT MONS APPRENTICES	3	3
App. Carpenter and Joiner	1	1
App. Stonecutter and Stonemason	1	1
Stonecutter and Stonemason	1	1
I3/500/AUGHANURE GUIDES	1	1
Guide (Head)	1	1
I3/500/CLONMACNOISE GUIDES	4	4
Guide	3	3

Guide (Supervisor)	1	1
I3/500/DUN AONGHUSA GUIDES	5	5
Guide	4	4
Guide (Supervisor)	1	1
I3/500/PEARSE COTTAGE GUIDES	4	4
Guide	3	3
Guide (Head)	1	1
Battle of the Boyne	9	9
I1/8/BATTLE WAGES	9	9
Guide	7	7
Guide (Head)	1	1
Guide (Supervisor)	1	1
Blasket Island	3	3
I1/59/BLASKET VISITOR CENTRE	1	1
Foreperson Grade 2	1	1
I3/500/BLASKET VISITOR CENTRE	2	2
General Operative Band 3 (Rural)	1	1
Storekeeper Clerk Grade 1	1	1
Brú na Bóinne	37	34.72
I2/0/BRU STAFF COSTS	11	10.85
Foreperson Grade 3	1	1
Foreperson Grade 3 (Office & Stores)	1	0.85
General Operative Band 2 (Rural)	6	6
General Operative Band 3 (Rural)	2	2
Supervisor Office & Stores	1	1
I3/500/BRU NA BOINNE GUIDES	16	14.67
Guide	9	8.07
Guide (Head)	4	3.6
Guide (Supervisor)	1	1
Service Manager	2	2
I3/500/KNOWTH GUIDES	1	0.8
Guide	1	0.8
I3/500/NEWGRANGE GUIDES	5	4.4
Guide	4	3.4
Guide (Head)	1	1
I3/500/TRIM CASTLE GUIDES	4	4
Guide	2	2
Guide (Head)	2	2
Castletown House & Demesne	14	12.73
F1/FACILITIES MANGMT CASTLETOWN	14	12.73
Foreperson Grade 1	1	1
Gardener	1	0.6
General Operative Band 1 (Rural)	1	1
General Operative Band 2 (Rural)	3	3
General Operative Band 3 (Rural)	4	4
Guide (Head)	1	1
Guide (Supervisor)	1	1
Storekeeper Clerk in Charge	1	0.82
Supported General Operative	1	0.31
Derrynane	4	4
I1/58/DERRYNANE	4	4
Foreperson Grade 2	1	1
General Operative Band 2 (Rural)	2	2
Storekeeper Clerk in Charge	1	1
Doneraile	9	9
I1/61/DONERAILE	4	4
General Operative Band 2 (Rural)	2	2
General Operative Band 3 (Rural)	2	2
I1ANNES GROVE ESTATE	2	2

General Operative Band 3 (Rural)	2	2
I3/500/DONERAILE COURT	3	3
Gardener	1	1
Guide	2	2
Dromahair National Monuments	50	50
I1/51/GLEBE GALLERY	4	4
Gardener	1	1
General Operative Band 3 (Rural)	2	2
Guide (Supervisor)	1	1
I2/2/BOYLE ABBEY NORTH WALL	4	4
General Operative Band 1 (Rural)	1	1
General Operative Band 3 (Rural)	2	2
Stonemason (Chargehand)	1	1
I2/2/DROMAHAIR DEPOT GEN MAINTENANCE	10	10
Carpenter and Joiner	1	1
Foreperson Grade 1	1	1
Foreperson Grade 3	1	1
General Operative Band 1 (Rural)	3	3
General Operative Band 2 (Rural)	1	1
Service Manager	1	1
Stonemason	2	2
I2/2/DROMAHAIR DEPOT OP COSTS	3	3
Foreperson Grade 3 (Office & Stores)	1	1
Storekeeper Clerk Grade 1	2	2
I2/2/RATHFARN	1	1
Foreperson Grade 3	1	1
I2/2/VC NEWMILLS	3	3
Carpenter and Joiner	1	1
Foreperson Grade 3	1	1
General Operative Band 3 (Rural)	1	1
I2/DROMAHAIR NAT MONS APPRENTICES	5	5
App. Carpenter and Joiner	2	2
App. Stonecutter and Stonemason	2	2
Stonecutter and Stonemason	1	1
I2/DROMAHAIR TEACH MAC DIARMADA	1	1
Thatcher	1	1
I2/FOXFORD GS	2	2
General Operative Band 1 (Rural)	1	1
General Operative Band 3 (Rural)	1	1
I2/MAYO DISTRICT	1	1
Stonemason (Chargehand)	1	1
I3/500/CARROWMORE GUIDES	4	4
Guide	3	3
Guide (Head)	1	1
I3/500/CEIDE FIELDS GUIDES	1	1
Guide (Supervisor)	1	1
I3/500/DONEGAL CASTLE GUIDES	5	5
Guide	4	4
Guide (Supervisor)	1	1
I3/500/GLEBE GALLERY GUIDES	1	1
Guide (Head)	1	1
I3/500/NEW MILLS GUIDES	1	1
General Operative Band 3 (Rural)	1	1
I3/500/SLIGO ABBEY GUIDES	4	4
Guide	3	3
Guide (Head)	1	1
Dublin Castle	73	71.43
F1/2 DUBLIN CASTLE	46	45.03
Area Manager	1	1

Constable (25% Shift)	3	3
Constable Part-Time (25% Shift)	4	3.76
Foreperson Grade 1	2	2
Foreperson Grade 2	1	1
Foreperson Grade 3	3	3
Foreperson Grade 3 (Electrician)	1	1
Gardener	1	1
General Operative Band 2 (Dublin)	4	4
General Operative Band 3 (Dublin)	17	16.92
Guide	1	1
Service Manager	2	2
Storekeeper Clerk Grade 1	2	2
Supervisor Office & Stores	3	3
Supported General Operative	1	0.35
F1/DUB CASTLE/GUIDES	24	23.4
Guide	18	17.4
Guide (Head)	4	4
Guide (Supervisor)	2	2
I1/HISTORIC PROPERTIES	3	3
Guide (Head)	2	2
Service Manager	1	1
Emo Court	4	4
I1/57/EMO COURT	2	2
Craft Worker (Chargehand)	1	1
Storekeeper Clerk Grade 1	1	1
I3/500/EMO COURT GUIDES	2	2
Guide	1	1
Guide (Head)	1	1
Farmleigh Estate	47	44.71
F1/3/FARMLEIGH	47	44.71
Catering & Services Assistant	3	2.64
Constable (25% Shift)	9	8.92
Constable Part-Time (25% Shift)	1	0.92
Foreperson Grade 3	1	1
Gardener	3	2.62
Gardener (Chargehand)	1	1
General Operative Band 2 (Dublin)	6	6
General Operative Band 3 (Dublin)	10	10
Guide	7	6.2
Guide (Head)	1	1
House Manager	1	1
Service Manager	1	1
Supervisor Office & Stores	1	1
Supported General Operative	1	0.41
Team Leader	1	1
Fota Arboretum & Gardens	5	4.82
I1/58/FOTA ARBORETUM	5	4.82
Craft Foreperson	1	1
Gardener	1	0.82
General Operative Band 3 (Rural)	3	3
Garinish Island	6	5.62
I1/58/GARNISH	6	5.62
Foreperson Grade 2	1	1
Gardener	1	0.62
Gardener (Chargehand)	1	1
General Operative Band 3 (Rural)	3	3
Heywood Gardens	4	3.62
I1/57/HEYWOOD	4	3.62
Craft Worker (Chargehand)	1	1

General Operative Band 2 (Rural)	2	1.62
Horticultural Assistant	1	1
JFK Park & Arboretum	13	12.1
I1/60/JFK ARBORETUM	13	12.1
Craft Foreperson (Horticultural)	1	1
Gardener	3	2.6
General Operative Band 1 (Rural)	2	2
General Operative Band 2 (Rural)	3	3
General Operative Band 3 (Rural)	4	3.5
Kilkenny Castle	32	31.28
F1/KILKENNY CASTLE INDUSTRIAL	7	7
Craft Foreperson (Horticultural)	1	1
Gardener	1	1
General Operative Band 2 (Rural)	1	1
General Operative Band 3 (Rural)	4	4
FI/GUIDE SERVICE KILKENNY CASTLE	15	14.82
Guide	10	10
Guide (Head)	2	2
Guide (Supervisor)	3	2.82
FI/PARADE TOWER INDUSTRIAL	5	4.46
Foreperson Grade 1 (Office & Stores)	1	1
General Operative Band 3 (Rural)	2	1.46
Guide (Supervisor)	1	1
Storekeeper Clerk in Charge	1	1
I1/57/EMO COURT	5	5
Foreperson Grade 1 (Horticultural)	1	1
Gardener	1	1
General Operative Band 3 (Rural)	3	3
Kilkenny National Monuments	53	52.26
I2/2/KILKENNY DEPOT OPERATIONAL COSTS	17	16.64
App. Carpenter and Joiner	1	1
App. Stonecutter and Stonemason	1	1
Carpenter and Joiner	1	1
Foreperson Grade 1 (Carpenter)	1	1
Foreperson Grade 2	1	0.82
Foreperson Grade 3	1	1
General Operative Band 2 (Rural)	2	2
General Operative Band 3 (Rural)	5	5
Stonecutter (Chargehand)	1	1
Stonecutter and Stonemason	2	2
Storekeeper Clerk in Charge	1	0.82
I2/4/JERPOINT ABBEY	1	1
Foreperson Grade 3	1	1
I2/4/ROSCREA DAMAR HOUSE	6	6
Carpenter	1	1
Carpenter and Joiner	1	1
Foreperson Grade 3 (Carpenter)	1	1
General Operative Band 3 (Rural)	1	1
Stonemason	2	2
I2/4/ROSCREA SUB DEPOT	4	4
Craft Worker (Chargehand)	1	1
General Operative Band 3 (Rural)	2	2
Stonecutter and Stonemason	1	1
I2/4/VC ROSCREA CASTLE	1	0.62
Gardener	1	0.62
I2/4/WEXFORD SUB DEPOT	3	3
General Operative Band 2 (Rural)	1	1
General Operative Band 3 (Rural)	2	2
I2/CLONE CHURCH	3	3

Foreperson Grade 3 (Stonemason)	1	1
General Operative Band 2 (Rural)	1	1
Stonemason	1	1
I2/KELLS PRIORY BRIDGE TOWER CONSERVATIO	1	1
Stonemason	1	1
I2/ORMONDE CASTLE SE TOWER WOR	5	5
Craft Worker (Chargehand)	1	1
General Operative Band 3 (Rural)	1	1
Stonecutter and Stonemason	2	2
Stonemason (Chargehand)	1	1
I3/500/DUNMORE CAVE GUIDES	3	3
Guide	2	2
Guide (Head)	1	1
I3/500/FERNS CASTLE GUIDES	1	1
Guide (Head)	1	1
I3/500/JERPOINT ABBEY GUIDES	4	4
Guide	3	3
Guide (Supervisor)	1	1
I3/500/ORMOND CASTLE GUIDES	1	1
Guide (Head)	1	1
I3/500/REGINALDS TOWER GUIDES	2	2
Guide	1	1
Guide (Head)	1	1
I3/500/ROSCREA CASTLE GUIDES	1	1
Guide (Supervisor)	1	1
Killarney National Monuments	48	48
I2/6/KILLARNEY DEPOT	7	7
Carpenter	1	1
Craft Worker (Chargehand)	1	1
Foreperson Grade 1	1	1
Foreperson Grade 2 (Office & Stores)	1	1
Foreperson Grade 3	1	1
Service Manager	1	1
Storekeeper Clerk Grade 1	1	1
I2/6/ST BRENDANS HOUSE	5	5
General Operative Band 1 (Rural)	1	1
General Operative Band 2 (Rural)	1	1
General Operative Band 3 (Rural)	1	1
Stonemason	1	1
Stonemason (Chargehand)	1	1
I2/ASKEATON CASTLE	12	12
Carpenter	1	1
Carpenter (Chargehand)	1	1
Foreperson Grade 3	1	1
General Operative Band 1 (Rural)	1	1
General Operative Band 3 (Rural)	2	2
Stonecutter and Stonemason	3	3
Stonemason	2	2
Stonemason (Chargehand)	1	1
I2/BALLINSKELLIGS ABBEY	4	4
Foreperson Grade 1	1	1
General Operative Band 3 (Rural)	1	1
Stonemason	1	1
Stonemason (Chargehand)	1	1
I2/BALLYMALIS CASTLE	5	5
Foreperson Grade 3 (Stonemason)	2	2
Stonecutter (Chargehand)	1	1
Stonemason	2	2
I2/KILLARNEY DEPOT GEN MTCE	11	11

Carpenter and Joiner	1	1
Foreperson Grade 3 (Carpenter)	1	1
General Operative Band 1 (Rural)	5	5
General Operative Band 2 (Rural)	1	1
General Operative Band 3 (Rural)	3	3
I2/KILLARNEY NAT MONS APPRENTICES	3	3
App. Stonecutter and Stonemason	2	2
Stonecutter and Stonemason	1	1
I3/500/DESMOND HALL NEWCASTWEST	1	1
Guide (Supervisor)	1	1
Kilmainham Gaol	17	17
I3/500/KILMAINHAM GAOL GUIDES	17	17
Guide	13	13
Guide (Head)	1	1
Guide (Supervisor)	2	2
Service Manager	1	1
Mallow National Monuments	80	79.8
I2/12/CASHEL SUB DEPOT	9	9
Foreperson Grade 1 (Stonecutter)	1	1
Foreperson Grade 3 (Stonecutter)	1	1
General Operative Band 3 (Rural)	5	5
Stonecutter	1	1
Stonecutter and Stonemason	1	1
I2/5/BARRYCOURT CASTLE	6	6
General Operative Band 1 (Rural)	1	1
General Operative Band 3 (Rural)	2	2
Stonecutter and Stonemason	3	3
I2/5/CHARLESFORT	2	2
Foreperson Grade 1 (Carpenter)	1	1
General Operative Band 1 (Rural)	1	1
I2/5/DUNGARVAN CASTLE	1	1
General Operative Band 3 (Rural)	1	1
I2/5/KINSALE SUBDEPOT	7	7
General Operative Band 1 (Rural)	1	1
General Operative Band 2 (Rural)	1	1
General Operative Band 3 (Rural)	2	2
Stonecutter and Stonemason	2	2
Stonemason (Chargehand)	1	1
I2/5/MALLOW DEPOT OPERATIONAL COSTS	23	23
Carpenter (Chargehand)	1	1
Foreperson Grade 1	1	1
Foreperson Grade 2 (Office & Stores)	1	1
Foreperson Grade 3	2	2
General Operative Band 1 (Rural)	2	2
General Operative Band 2 (Rural)	2	2
General Operative Band 3 (Rural)	7	7
Stonecutter and Stonemason	3	3
Stonemason	2	2
Storekeeper Clerk Grade 1	1	1
Supervisor Office & Stores	1	1
I2/5/VC CAHIR CASTLE	1	1
General Operative Band 1 (Rural)	1	1
I2/5/VC SWISS COTTAGE	1	1
General Operative Band 3 (Rural)	1	1
I2/MALLOW NAT MONS APPRENTICES	2	2
App. Carpenter and Joiner	1	1
App. Stonecutter and Stonemason	1	1
I2/SHERKIN ISLAND	1	1
General Operative Band 1 (Rural)	1	1

I3/500/CAHIR CASTLE GUIDES	6	6
Guide	5	5
Guide (Supervisor)	1	1
I3/500/CHARLESFORT GUIDES	4	4
Guide	2	2
Guide (Head)	1	1
Guide (Supervisor)	1	1
I3/500/ROCK OF CASHEL GUIDES	17	16.8
Guide	14	13.8
Guide (Head)	2	2
Guide (Supervisor)	1	1
National Botanic Gardens	61	57.27
I1/55/BOTANIC GARDENS	46	42.27
Craft Foreperson	1	1
Craft Foreperson (Horticultural)	2	1.8
Craft Worker (Chargehand)	2	2
Gardener	5	5
Gardener (Chargehand)	9	8.58
General Operative Band 1 (Dublin)	1	1
General Operative Band 2 (Dublin)	4	3.8
General Operative Band 3 (Dublin)	15	13.71
Guide	2	2
Horticultural Assistant	2	2
Horticultural Graduate (12 Months)	1	1
Supported General Operative	2	0.38
I1/55/KILMACURRAGH	8	8
Craft Foreperson (Horticultural)	1	1
Gardener	3	3
General Operative Band 2 (Rural)	1	1
General Operative Band 3 (Rural)	1	1
Guide	1	1
Guide (Head)	1	1
I3/500/BOTANIC GARDEN GUIDES	7	7
Guide	5	5
Guide (Head)	1	1
Guide (Supervisor)	1	1
Phoenix Park	71	69.35
I1/52/ARAS AN UACHTARAIN	8	8
Gardener	6	6
Gardener (Chargehand)	1	1
General Operative Band 2 (Dublin)	1	1
I1/52/ARBOUR HILL CEMETERY	1	0.73
General Operative Band 3 (Dublin)	1	0.73
I1/52/GARDEN OF REMEMBRANCE	2	2
General Operative Band 2 (Dublin)	1	1
General Operative Band 3 (Dublin)	1	1
I1/52/PHOENIX PARK	43	42.11
App. Arboriculture	1	1
Foreperson Grade 1 (Carpenter)	1	1
Foreperson Grade 1 (Horticultural)	1	1
Foreperson Grade 3	1	1
Gardener	7	6.6
Gardener (Chargehand)	4	3.51
General Operative Band 1 (Dublin)	4	4
General Operative Band 2 (Dublin)	6	6
General Operative Band 2 (Rural)	1	1
General Operative Band 3 (Dublin)	6	6
Painter	1	1
Park Ranger	6	6

Park Ranger (Chargehand)	1	1
Service Manager	1	1
Storekeeper Clerk in Charge	2	2
I1/52/RHK	4	4
Gardener	1	1
Gardener (Chargehand)	1	1
General Operative Band 2 (Dublin)	1	1
General Operative Band 3 (Dublin)	1	1
I1/53/WAR MEMORIAL PARK	5	4.51
Gardener (Chargehand)	1	1
General Operative Band 2 (Dublin)	1	1
General Operative Band 3 (Dublin)	2	2
Supported General Operative	1	0.51
I3/500/PHOENIX PARK VC GUIDES	8	8
Guide	8	8
Rathfarnham Castle	5	4.6
I3/500/RATHFARNHAM CASTLE GDES	5	4.6
Guide	3	2.6
Guide (Head)	1	1
Guide (Supervisor)	1	1
St Enda's Park	16	15.6
I1/54/ST ENDAS	16	15.6
Craft Foreperson (Horticultural)	1	1
Gardener	1	1
Gardener (Chargehand)	1	1
General Operative Band 3 (Dublin)	5	4.8
Guide	6	6
Guide (Head)	1	0.8
Supported General Operative	1	1
St Stephen's Green Park	20	18.69
I1/53/ST STEPHENS GREEN	20	18.69
Foreperson Grade 3	1	1
Gardener	4	3.58
General Operative Band 1 (Dublin)	1	1
General Operative Band 2 (Dublin)	4	4
General Operative Band 3 (Dublin)	8	7.6
Service Manager	1	1
Supported General Operative	1	0.51
Trim National Monuments	45	45
I2/13/DURROW ABBEY NDP	1	1
General Operative Band 3 (Rural)	1	1
I2/3/DEPOT OP COSTS - TRIM	8	8
Carpenter (Chargehand)	1	1
Foreperson Grade 2 (Office & Stores)	1	1
Foreperson Grade 3	1	1
General Operative Band 3 (Rural)	2	2
Service Manager	1	1
Stonecutter and Stonemason	1	1
Stonemason	1	1
I2/3/GEN MTCE - CAVAN	1	1
Carpenter and Joiner	1	1
I2/3/GEN MTCE - DUBLIN	3	3
Craft Worker (Chargehand)	1	1
Foreperson Grade 1	1	1
Stonecutter and Stonemason	1	1
I2/3/GEN MTCE - LOUTH	4	4
Foreperson Grade 3	1	1
General Operative Band 3 (Rural)	2	2
Stonemason (Chargehand)	1	1

I2/3/GEN MTCE - MEATH	4	4
General Operative Band 2 (Rural)	1	1
General Operative Band 3 (Rural)	1	1
Storekeeper Clerk Grade 1	1	1
Storekeeper Clerk in Charge	1	1
I2/3/GEN MTCE - MONOGHAN	1	1
General Operative Band 3 (Rural)	1	1
I2/3/GEN MTCE - WESTMEATH	1	1
General Operative Band 2 (Rural)	1	1
I2/3/VC GLENDALOUGH	3	3
General Operative Band 1 (Rural)	1	1
General Operative Band 3 (Rural)	2	2
I2/3/VC HILL OF TARA	1	1
General Operative Band 3 (Rural)	1	1
I2/3/VC KNOWTH	1	1
Carpenter	1	1
I2/3/VC MAYNOOTH CASTLE	2	2
General Operative Band 1 (Rural)	1	1
General Operative Band 3 (Rural)	1	1
I2/3/VC NEWGRANGE	1	1
General Operative Band 3 (Rural)	1	1
I2/9/SAFETY TRAINING	1	1
Stonemason	1	1
I2/TRIM NAT MONS APPRENTICES	2	2
App. Stonecutter and Stonemason	2	2
I3/500/CASINO GUIDES	1	1
Guide (Supervisor)	1	1
I3/500/GLENDALOUGH VC GUIDES	4	4
Guide	2	2
Guide (Head)	1	1
Guide (Supervisor)	1	1
I3/500/ST AUDEONS GUIDES	1	1
Guide	1	1
I3/CUSTOM HOUSE GUIDES	5	5
Guide	4	4
Guide (Head)	1	1
Grand Total	796	777.22