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HEALTH

- I. Estimate of the amount required in the year ending 31 December 2026 for the salaries and expenses of the Office of the Minister for Health and certain other services administered by that Office, including grants to the Health Service Executive and miscellaneous grants.

Twenty-six thousand, nine hundred and forty-three million, five hundred and forty-one thousand euro
(€26,943,541,000)

- II. Programmes under which the Subheads for this Vote will be accounted for by the Office of the Minister for Health.

	2025 Estimate			2026 Estimate			Change 2026 over 2025
	Current	Capital	Total	Current	Capital	Total	
	€000	€000	€000	€000	€000	€000	%
ADMINISTRATION							
A.1 - SALARIES, WAGES AND ALLOWANCES	56,357	-	56,357	58,944	-	58,944	5%
A.2 - TRAVEL AND SUBSISTENCE	800	-	800	650	-	650	-19%
A.3 - TRAINING AND DEVELOPMENT	770	-	770	770	-	770	-
A.4 - OPERATIONAL SERVICES, SUPPLIES AND SUNDRY EQUIPMENT	1,949	-	1,949	1,500	-	1,500	-23%
A.5 - DIGITAL CAPITAL INVESTMENT AND IT EXPENSES	2,487	73	2,560	2,487	73	2,560	-
A.6 - PREMISES EXPENSES	1,339	-	1,339	1,339	-	1,339	-
A.7 - POLICY REVIEWS, CONSULTANCY SERVICES AND RESEARCH	1,834	-	1,834	1,834	-	1,834	-
Subtotal :-	65,536	73	65,609	67,524	73	67,597	3%
GRANTS							
B.1 - GRANTS TO RESEARCH BODIES:	58,070	-	58,070	59,894	-	59,894	3%
B.2 - HEALTH IRELAND FUND	16,719	250	16,969	18,547	-	18,547	9%
B.3 - DRUGS INITIATIVE	11,626	-	11,626	8,762	-	8,762	-25%
Subtotal :-	86,415	250	86,665	87,203	-	87,203	1%
OTHER SERVICES							
C - EXPS RE W.H.O. & OTHER INTERNATIONAL BODIES	4,703	-	4,703	4,490	-	4,490	-5%
D - STATUTORY & NON-STAT INQUIRIES & MISC LEGAL FEES & SETTLEMENTS	11,073	-	11,073	14,073	-	14,073	27%
E.1 - DEVELOPMENTAL, CONSULTATIVE, SUPERVISORY & ADVISORY BODIES	138,337	-	138,337	163,114	-	163,114	18%
E.2 - THE FOOD SAFETY PROMOTION BOARD	6,335	-	6,335	6,933	-	6,933	9%
E.3 - THE NATIONAL TREATMENT PURCHASE FUND	230,022	-	230,022	200,022	-	200,022	-13%
E.4 - IRELAND/NORTHERN IRELAND INTERREG	1,662	-	1,662	3,370	-	3,370	-
F.2 - PAYMENTS RE PERSONS CLAIMING VACCINATION DAMAGE	1	-	1	-	-	-	-
F.3 - PAYMENTS TO A SPECIAL A/C - S10 HEP C COMP TRIB ACTS 1997 & 2002	15,500	-	15,500	15,500	-	15,500	-
F.4 - PAYMENTS TO REP FUND - S11 HEP C COMP TRIB ACT 1997 & 2002	2,500	-	2,500	2,500	-	2,500	-
G - INFO, CONFERENCES & PUBLICATIONS FOR HEALTH & HEALTH SERVICES	3,463	-	3,463	3,263	-	3,263	-6%
Subtotal :-	413,596	-	413,596	413,265	-	413,265	-
HEALTH CARE REFORM							
H - SLÁINTECARE	8,300	-	8,300	8,300	-	8,300	-
Subtotal :-	8,300	-	8,300	8,300	-	8,300	-
CORPORATE ADMINISTRATION							
I - NET PENSION COSTS	887,215	-	887,215	942,627	-	942,627	6%
Subtotal :-	887,215	-	887,215	942,627	-	942,627	6%
HSE HEALTH AND SOCIAL CARE SERVICES							
J.1 - HSE CORE SERVICES - NATIONAL	2,315,110	-	2,315,110	1,902,735	-	1,902,735	-18%
Subtotal :-	2,315,110	-	2,315,110	1,902,735	-	1,902,735	-18%
OTHER HSE SERVICES							
K.1 - HEALTH AGENCIES & SIMILAR ORGS (NAT LOTTERY)	4,513	-	4,513	4,513	-	4,513	-
K.2 - PAYMENTS TO SPECIAL A/C - S13 HEALTH (REPAYT SCHEME) ACT 2006	1,700	-	1,700	1,700	-	1,700	-
K.3 - PAYMENTS TO SPECIAL A/C - HEPATITIS C SCHEME	1,000	-	1,000	1,000	-	1,000	-
K.4 - PAYMTS TO STATE CLAIMS AGENCY RE CLINICAL NEGLIGENCE	510,000	-	510,000	399,761	-	399,761	-22%
K.5 - ECONOMIC & SOC DISADV (DORMANT AC FUNDING)	1,985	-	1,985	-	-	-	-
Subtotal :-	519,198	-	519,198	406,974	-	406,974	-22%
CARE PROGRAMME							
L.1 - PRIMARY CARE REIMBURSEMENT SERVICES	4,075,084	-	4,075,084	4,374,422	-	4,374,422	7%
L.2 - LOCAL DEMAND LED SCHEMES	364,424	-	364,424	398,125	-	398,125	9%
L.3 - LONG TERM RESIDENTIAL CARE	1,231,357	-	1,231,357	1,362,286	-	1,362,286	11%
Subtotal :-	5,670,865	-	5,670,865	6,134,833	-	6,134,833	8%

CAPITAL SERVICES								
M.1 -	GRANTS IN RESPECT OF BUILDING EQUIPMENT (INCLUDING ICT)	-	19,927	19,927	-	19,927	19,927	-
M.2 -	BUILDINGS & EQUIPMENT (HEALTH FACILITIES)	-	1,250,000	1,250,000	-	1,277,000	1,277,000	2%
M.3 -	INFO SYSTEMS FOR HEALTH AGENCIES	372,318	190,000	562,318	410,318	263,000	673,318	20%
Subtotal :-		372,318	1,459,927	1,832,245	410,318	1,559,927	1,970,245	8%
HSE CORE SERVICES – RHA 1 DUBLIN AND NORTH EAST								
O.1 -	HSE CORE SERVICES - RHA 1 DUBLIN AND NORTH EAST	3,083,971	-	3,083,971	3,394,808	-	3,394,808	10%
Subtotal :-		3,083,971	-	3,083,971	3,394,808	-	3,394,808	10%
HSE CORE SERVICES – RHA 2 DUBLIN AND MIDLANDS								
P.1 -	HSE CORE SERVICES - RHA 2 DUBLIN AND MIDLANDS	3,281,209	-	3,281,209	3,669,540	-	3,669,540	12%
Subtotal :-		3,281,209	-	3,281,209	3,669,540	-	3,669,540	12%
HSE CORE SERVICES – RHA 3 DUBLIN AND SOUTH EAST								
Q.1 -	HSE CORE SERVICES - RHA 3 DUBLIN AND SOUTH EAST	2,407,246	-	2,407,246	2,659,077	-	2,659,077	10%
Subtotal :-		2,407,246	-	2,407,246	2,659,077	-	2,659,077	10%
HSE CORE SERVICES – RHA 4 MID WEST								
R.1 -	HSE CORE SERVICES - RHA 4 MID WEST	1,060,299	-	1,060,299	1,182,275	-	1,182,275	12%
Subtotal :-		1,060,299	-	1,060,299	1,182,275	-	1,182,275	12%
HSE CORE SERVICES – RHA 5 SOUTH WEST								
S.1 -	HSE CORE SERVICES - RHA 5 SOUTH WEST	1,811,963	-	1,811,963	2,001,984	-	2,001,984	10%
Subtotal :-		1,811,963	-	1,811,963	2,001,984	-	2,001,984	10%
HSE CORE SERVICES – RHA 6 WEST AND NORTH WEST								
T.1 -	HSE CORE SERVICES - RHA 6 WEST AND NORTH WEST	2,309,910	-	2,309,910	2,511,688	-	2,511,688	9%
Subtotal :-		2,309,910	-	2,309,910	2,511,688	-	2,511,688	9%
Gross Total :-		24,293,151	1,460,250	25,753,401	25,793,151	1,560,000	27,353,151	6%
Deduct :-								
N -	APPROPRIATIONS IN AID	416,417	-	416,417	409,610	-	409,610	-2%
Net Total :-		23,876,734	1,460,250	25,336,984	25,383,541	1,560,000	26,943,541	6%

Net Increase (€000)

1,604,569

Exchequer pay included in above net total

11,318,867

11,979,880

6%

Associated public service employees

136,366

139,744

2%

Exchequer pensions included in above net total

888,947

943,790

6%

Associated public service pensioners

62,901

65,201

4%