

CLIMATE, ENERGY AND THE ENVIRONMENT

- I. Estimate of the amount required in the year ending 31 December 2026 for the salaries and expenses of the Office of the Minister for Climate, Energy and the Environment including certain services administered by that Office, and for payment of certain grants.

**One thousand, eighty-four million, nine thousand euro
(€1,084,009,000)**

- II. Programmes under which the Subheads for this Vote will be accounted for by the Office of the Minister for Climate, Energy and the Environment.

			2025 Estimate			2026 Estimate			Change 2026 over 2025
			Current	Capital	Total	Current	Capital	Total	
PROGRAMME EXPENDITURE			€000	€000	€000	€000	€000	€000	%
A -	CLIMATE ACTION AND ENVIRONMENT LEADERSHIP		63,068	82,030	145,098	63,757	145,634	209,391	44%
B -	ENERGY TRANSFORMATION		73,031	631,687	704,718	76,658	647,527	724,185	3%
C -	CIRCULAR ECONOMY DEVELOPMENT		80,160	56,393	136,553	85,384	71,519	156,903	15%
Gross Total :-			216,259	770,110	986,369	225,799	864,680	1,090,479	11%
Deduct :-									
D -	APPROPRIATIONS IN AID		5,865	-	5,865	6,470	-	6,470	10%
Net Total :-			210,394	770,110	980,504	219,329	864,680	1,084,009	11%

Net Increase (€000)

103,505

Exchequer pay included in above net total

118,946

129,631

9%

Associated Public Service employees

2,133

2,129

-

Exchequer pensions included in above net total

9,988

10,744

8%

Associated Public Service pensioners

493

496

1%

			2025 Estimate			2026 Estimate			Change 2026 over 2025
			Current	Capital	Total	Current	Capital	Total	
ADMINISTRATION			€000	€000	€000	€000	€000	€000	%
Functional split of Administrative Budgets, which are included in above Programme allocations.									
(I)	SALARIES, WAGES AND ALLOWANCES		45,299	-	45,299	53,219	-	53,219	17%
(II)	TRAVEL AND SUBSISTENCE		1,820	-	1,820	1,847	-	1,847	1%
(III)	TRAINING AND DEVELOPMENT		713	-	713	712	-	712	-
(IV)	OPERATIONAL SERVICES, SUPPLIES AND SUNDRY EQUIPMENT		2,339	-	2,339	2,339	-	2,339	-
(V)	DIGITAL CAPITAL INVESTMENT AND IT EXPENSES		4,025	1,885	5,910	4,025	1,758	5,783	-2%
(VI)	PREMISES EXPENSES		1,935	120	2,055	1,935	120	2,055	-
(VII)	POLICY REVIEWS, CONSULTANCY SERVICES AND RESEARCH		2,026	-	2,026	2,000	-	2,000	-1%
Gross Total :-			58,157	2,005	60,162	66,077	1,878	67,955	13%