Note: SEAI continuously reviews and refines the reporting methodology and definition of key metrics to improve the accuracy and quality of insights. In some instances, this may result in minor adjustments to previously reported figures.

Ref No: 13923/24

To ask the Minister for the Environment; Climate and Communications to provide a breakdown of the average cost to retrofit, per SEAI scheme, in 2020, 2021, 2022, 2023 and 2024, in tabular form; and if he will make a statement on the matter.

Table 1: Average retrofit costs ⁽¹⁾						
Scheme	2020	2021	2022	2023	2024 (end Fe	
Better Energy Homes	€ 4,984	€ 7,130	€ 7,140	€ 6,968	€ 7,400	
Solar PV	€ 10,233	€ 9,931	€ 11,586	€ 11,925	€ 11,423	
Fully Funded Energy Upgrades	€ 13,382	€ 15,926	€ 18,326	€ 21,615	€ 19,740	
Community Energy Grants	(2)	€ 32,781	€ 59,282	€ 62,697	
OSS Service (including Pilots)(3) (4)	€ 70,418	€ 92,094	€ 33,959	€ 46,967	€ 57,345	

Notes

- Cost data for all schemes with the exception of Fully Funded Energy Upgrades are based on unverified self-declared costs and may include additional non grant related costs
- 2) Cost data is not readily available for Community Energy Grants for 2020 and 2021 as the data are contained in mutiple files and data sources and would require manual collation.
- (3) Cost data is not readily available for One Stop Shop pilot for 2020 or 2021 as the data are contained in mutiple files and data sources and would require manual collation.
- (4) Cost data for 2020 and 2021 relate to the Deep Retrofit pilot programme only

Ref No: 13924/24

To ask the Minister for the Environment; Climate and Communications to provide a breakdown of the average cost to upgrade to a BER B2, per SEAI scheme, in 2020, 2021, 2022, 2023 and 2024, in tabular form; and if he will make a statement on the matter.

Table 2: Average retrofit costs to a B2 ⁽¹⁾							
Scheme	2020	2021	2022	2023	2024	4 (end Feb	
Better Energy Homes	€ 11,704	€ 12,834	€ 13,177	€ 12,678	€	13,513	
Solar PV	€ 10,745	€ 10,317	€ 12,010	€ 12,313	€	11,749	
Fully Funded Energy Upgrades	€ 19,156	€ 19,260	€ 23,803	€ 27,626	€	25,114	
Community Energy Grants	(:	1)	€ 32,781	€ 59,282	€	62,697	
OSS Service (including Pilots) ^{(3) (4)}	€ 70,418	€ 92,094	€ 33,959	€ 46,967	€	57,345	

Notes

- Cost data for all schemes with the exception of Fully Funded Energy Upgrades are based on unverified self-declared costs and may include additional non grant related costs
- Cost data is not readily available for Community Energy Grants for 2020 and 2021 as the data are contained in mutiple files and data sources and would require manual collation.
- Cost data is not readily available for One Stop Shop pilot for 2020 or 2021 as the data are contained in mutiple files and data sources and would require manual collation.
- (4) Cost data for 2020 and 2021 relate to the Deep Retrofit pilot programme only

Ref No: 13929/24

To ask the Minister for the Environment; Climate and Communications to provide a breakdown of the average cost to install a heat pump, per SEAI scheme, in 2020, 2021, 2022, 2023 and in 2024, in tabular form; and if he will make a statement on the matter.

Table 3: Average heat pump install costs ^{(1) (2)}						
Scheme	2020	2021	2022	2023	2024	l (end Feb
Better Energy Homes	€ 12,936	€ 13,352	€ 14,396	€ 15,775	€	16,568
Fully Funded Energy Upgrades	(3)	€ 18,113	€ 19,942	€ 22,860	€	21,627
OSS Service (including Pilots)	(4)	€ 14,769	€ 18,035	€	19,951

Note

- (3) Cost data for all schemes with the exception of Fully Funded Energy Upgrades are based on unverified self-declared costs and may include additional non grant related costs
- (2) No measure level cost breakdown available for Community Energy Grants, Deep Retrofit, or One Stop Shop Pilot
- (3) No heat pumps installed on Fully Funded Energy Upgrades in 2020
- (4) Cost data for 2022, 2023 & 2024 relate to the One Stop Shop Service only as per note 2

Ref No: 13930/24

To ask the Minister for the Environment; Climate and Communications to provide a breakdown in of the number of heat pumps that were installed, per SEAI scheme, in 2020, 2021, 2022, 2023 and in 2024, in tabular form; to provide a breakdown of heat pump installation targets, per SEAI scheme, in 2020, 2021, 2022, 2023 and 2024, in tabular form; and if he will make a statement on the matter.

Table 4a: Heat Pump Targets ⁽¹⁾							
Scheme	2022	2023 ⁽²⁾	2024 ⁽³⁾				
Better Energy Homes	1,470		2,000				
Fully Funded Energy Upgrades	60	5.734	165				
Community Energy Grants	860	3,734	645				
OSS Service (including Pilots)	1,850		1,913				
SEAI Homes Programmes	4240	5734	4723				

Note

- (1) No heat pump targets for 2020 and 2021
- (2) Heat pump target not specified at scheme level in 2023
- The 2024 targets will be finalised on foot of the submission of a Service Level Plan by the SEAI

Table 4b: Heat Pump Installs Better Energy Homes 663 868 1,333 1,831 267 Fully Funded Energy Upgrades 42 Community Energy Grants 602 308 294 597 46 OSS Service (including Pilots) 189 795 617 1,290 115 SEAI Homes Programmes 1.454 1,973 2 286 3,772 435

Note

(1)

No heat pumps installed on Fully Funded Energy Upgrades in 2020

Ref No: 13933/24

To ask the Minister for the Environment; Climate and Communications to provide a breakdown of the retrofitting targets, per SEAI scheme, in 2020, 2021, 2022, 2023 and to date in 2024, in tabular form; to provide a breakdown of how many retrofits were completed, per SEAI scheme, in the corresponding timeframe; to provide a breakdown of the retrofitting targets per SEAI scheme; to provide a breakdown of the retrofitting targets per SEAI scheme; and if he will make a statement on the matter.

Table 5a: Targets (Property Upgrades) ⁽¹⁾							
Scheme	2020	2021	2022	2023	2024 (2)		
Better Energy Homes		12,150	15,000	16,858			
Solar PV				6,600	12,500	26,093	
Fully Funded Energy Upgrades	25,600	29,670	5,100	6,000	6,325		
Community Energy Grants			990	1,400	700		
OSS Service (including Pilots)			2,100	2,281	2,225		
SEAI Homes Programmes	25600	29670	26940	37181	52201		

Table 5b: Actual (Property Upgrades)							
Scheme	2020	2021	2022	2023	2024 (end Feb)		
Better Energy Homes	12,307	7,634	11,806	17,904	2,631		
Solar PV	2,916	4,077	10,017	22,214	3,586		
Fully Funded Energy Upgrades	1,473	2,398	4,438	5,898	748		
Community Energy Grants	651	324	296	601	47		
OSS Service (including Pilots)	199	813	643	1,336	118		
SEAI Homes Programmes	17546	15246	27200	47953	7130		

		(1)					
Table 5c: Targets (Property Upgrades to B2 or above) ⁽¹⁾							
Scheme	2022	2023	2024 (2)				
Better Energy Homes	2,580	3,750	4,552				
Solar PV	2,650	6,250	12,956				
Fully Funded Energy Upgrades	320	165	370				
Community Energy Grants	990	1,400	700				
OSS Service (including Pilots)	2,100	2,281	2,225				
SEAI Homes Programmes	8640	13846	20803				

Table 5d: Actual (Property Upgrades to B2 or above)							
Scheme	2020			2023	2024 (end Feb)		
Better Energy Homes	1,446	1,510	2,349	3,509	511		
Solar PV	975	1,650	5,033	11,906	1,967		
Fully Funded Energy Upgrades	26	54	159	284	50		
OSS Service (including Pilots)	199	813	639	1,314	116		
Community Energy Grants	629	313	296	588	47		
SEAI Homes Programmes	3275	4340	8476	17601	2691		

- No scheme specific targets for 2020 and 2021
- The 2024 targets will be finalised on foot of the submission of a Service Level Plan by the SEAI

- No targets for 2020 and 2021
- The 2024 targets will be finalised on foot of the submission of a Service Level Plan by the SEAI