

2023 Current Subheads	Outturn €000
Administration	121,803
1. SALARIES, WAGES & ALLOWANCES	102,402
2. TRAVEL & SUBSISTENCE	2,474
3. TRAINING & DEVELOPMENT & INCIDENTAL EXPENSES	2,293
4. POSTAL & TELECOMMUNICATIONS	1,128
5. OFFICE - EQUIPMENT & IT EXTERNAL SERVICES	10,621
6. OFFICE PREMISES EXPENSES	1,348
7. CONSULTANCY & VALUE FOR MONEY & POLICY REVIEWS	26
8. RESEARCH (STATISTICS & ECONOMICS)	103
9. PROTECTED DISCLOSURES (INVESTIGATION SERVICES)	4
10. RECRUITMENT & HR OPERATIONS	347
11. STATISTICAL DATA ANALYTICAL UNIT	287
12. GEOGRAPHICAL INFORMATION SYSTEM	771
A - Housing	1,454,798
A.4. SOCIAL HOUSING CURRENT EXPENDITURE PROGRAMME	378,000
A.5. RENTAL ACCOMMODATION SCHEME	112,993
A.6. HOUSING ASSISTANCE PAYMENT SCHEME	537,367
A.8. CAPITAL LOANS & SUBSIDY SCHEME	56,053
A.12. TRAVELLER ACCOMMODATION & SUPPORT	6,347
A.13. ACCOMMODATION FOR HOMELESS	316,991
A.14. HOUSING FOR PEOPLE WITH A DISABILITY & OLDER PEOPLE	1,300
A.20. AFFORDABLE HOUSING / SHARED OWNERSHIP SUBSIDY	2,153
A.23. HOUSING & SUSTAINABLE COMMUNITIES AGENCY	14,799
A.24. RESIDENTIAL TENANCIES BOARD	13,370
A.25. RENTED ACCOMMODATION INSPECTION	7,302
A.26. APPROVED HOUSING BODIES REGULATORY AUTHORITY	2,190
A.34. OTHER SERVICES	5,932
B - Water Services	747,955
B.3. WATER QUALITY PROGRAMME	17,212
B.4. RURAL WATER PROGRAMME	39,700
B.5. UISCE ÉIREANN	679,016
B.6. LOCAL AUTHORITIES	10,234
B.8. MARINE ENVIRONMENT	1,785
B.9. WATER ADVISORY BODY	9
B.10. OTHER SERVICES	-
C - Local Government	541,821
C.3. LOCAL GOVERNMENT FUND	520,216
C.4. FIRE AND EMERGENCY SERVICES	7,997
C.5. FRANCHISE	2,151
C.6. VALUATION TRIBUNAL	1,167
C.8. OTHER SERVICES	10,290
D - Planning	46,996
D.3. AN BORD PLEANALA	30,879
D.4. PLANNING TRIBUNAL	31
D.5. OFFICE OF THE PLANNING REGULATOR	3,988

D.6. PLANNING POLICY	1,878
D.7. NATIONAL, REGIONAL & URBAN PLANNING	2,018
D.8. PLANNING SPATIAL DATA	500
D.9. URBAN RENEWAL / REGENERATION	5
D.10. ORDNANCE SURVEY IRELAND	2,045
D.11. LAND DEVELOPMENT AGENCY	219
D.12. FORESHORE	1,305
D.13. MARINE SPATIAL PLANNING	438
D.14. ENVIRONMENTAL PLANNING POLICY	164
D.15. MARITIME AREA REGULATORY AUTHORITY	2,203
D.16. LA PLANNING RESOURCES & SUPPORTS	50
D.17. OTHER SERVICES	1,275
E - Met Eireann	8,038
E.3. SUBS TO INTERNATIONAL METEOROLOGICAL ORGANISATIONS	8,038
E.4. FLOOD FORECASTING AND WARNING SERVICE	-
F - Heritage	64,805
F.3. GRANT FOR AN CHOMHAIRLE OIDREACHTA (HERITAGE COUNCIL)	7,141
F.4. BUILT HERITAGE	5,067
F.5. NATURAL HERITAGE (NATIONAL PARKS AND WILDLIFE)	22,924
F.6. IRISH HERITAGE TRUST	1,250
F.9. WATERWAYS IRELAND	27,218
F.11. CLIMATE ADAPTATION	114
F.13. OTHER SERVICES	1,091
Gross Total	2,986,217

