

2023 Capital Subheads	Outturn €000
<b>Administration</b>	<b>8,349</b>
5. OFFICE - EQUIPMENT & IT EXTERNAL SERVICES	7,690
6. OFFICE PREMISES EXPENSES	659
<b>A - Housing</b>	<b>2,168,743</b>
A.3. LOCAL AUTHORITY HOUSING	929,580
A.7. CAPTIAL ASSISTANCE SCHEME	205,911
A.9. COMMUNAL FACILITIES	245
A.10. MORTGAGE TO RENT	5,624
A.11. CAPITAL ADVANCE LEASING FACILITY	299,099
A.12. TRAVELLER ACCOMMODATION & SUPPORT	23,998
A.14. HOUSING FOR PEOPLE WITH A DISABILITY & OLDER PEOPLE	22
A.15. ESTATE REGENERATION & REFURBISHMENT	37,192
A.16. ENERGY EFFICIENCY - RETROFITTING	76,921
A.17. REPAIR AND LEASING SCHEME	10,061
A.18. PRIVATE HOUSING GRANTS	72,990
A.19. MORTGAGE ALLOWANCES	463
A.21. LIHAF	20,144
A.22. DEFECTIVE HOMES REMEDIATION	43,101
A.23. HOUSING & SUSTAINABLE COMMUNITIES AGENCY	114,000
A.27. PLANNED MAINTENANCE / VOIDS	46,000
A.28 - COST RENTAL EQUITY LOAN	174,613
A.29. DPGs/IMPOVEMENTS/REMEDIALS	19,998
A.30. FIRST HOME SCHEME	40,000
A.31. AFFORDABLE HOUSING FUND	19,759
A.32. CROÍ CÓNAITHE FUND	7,117
A.33. SOCIAL HOUSING PPP PROGRAMME	21,904
<b>B - Water Services</b>	<b>906,070</b>
B.3. WATER QUALITY PROGRAMME	7,740
B.4. RURAL WATER PROGRAMME	21,854
B.5. UISCE ÉIREANN	875,500
B.7.LEGACY WATER ENVIRONMENTAL ISSUES	413
B.8. MARINE ENVIRONMENT	564
<b>C - Local Government</b>	<b>29,035</b>
C.4. FIRE AND EMERGENCY SERVICES	24,856
C.5. FRANCHISE	852
C.6. VALUATION TRIBUNAL	
C.7. SHARED ISLAND LA DEVELOPMENT FUND	3,328
C.8. OTHER SERVICES	-
<b>D - Planning</b>	<b>125,839</b>
D.9. URBAN RENEWAL / REGENERATION	123,934
D.11. LAND DEVELOPMENT AGENCY	904
D.17. OTHER SERVICES	1,000
<b>E - Met Eireann</b>	<b>1,311</b>
E.4. FLOOD FORECASTING AND WARNING SERVICE	1,311
<b>F - Heritage</b>	<b>97,555</b>

F.3. GRANT FOR AN CHOMHAIRLE OIDREACHTA (HERITAGE COUNCIL)	7,200
F.4. BUILT HERITAGE	13,357
F.5. NATURAL HERITAGE (NATIONAL PARKS AND WILDLIFE)	39,999
F.6. IRISH HERITAGE TRUST	2,350
F.7. BUILT HERITAGE JOBS LEVERAGE SCHEME	4,116
F.8. PEATLANDS RESTORATION	5,830
F.9. WATERWAYS IRELAND	22,850
F.10. STRATEGIC BUILT HERITAGE PROJECTS	1,102
F.12. NARROW WATER BRIDGE	750
<b>Gross Total</b>	<b>3,336,902</b>

<b>Capital Carryover</b>	<b>340,000</b>
A.3. LOCAL AUTHORITY HOUSING	240,000
B.5. UISCE ÉIREANN	95,800
F.8. PEATLANDS RESTORATION	4,200



