**Table 1 - The number by category of ENPs and UNPs paid for January 2021 to end of April 2022**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Months | Bills | Child Related | Clothing | Funeral | General | Housing | Illness | Urgent Needs Payment | Totals |
| January 2021 | 115 | 159 | 651 | 194 | 1,053 | 1,678 | 94 | 30 | **3,974** |
| February 2021 | 148 | 167 | 749 | 248 | 1,087 | 2,055 | 121 | 31 | **4,606** |
| March 2021 | 168 | 200 | 746 | 257 | 1,322 | 2,626 | 120 | 28 | **5,467** |
| April 2021 | 163 | 156 | 609 | 224 | 1,118 | 2,327 | 95 | 20 | **4,712** |
| May 2021 | 156 | 171 | 698 | 229 | 1,082 | 2,231 | 113 | 23 | **4,703** |
| June 2021 | 137 | 167 | 669 | 186 | 1,049 | 2,191 | 107 | 30 | **4,536** |
| July 2021 | 139 | 180 | 612 | 193 | 1,049 | 2,150 | 95 | 33 | **4,451** |
| August 2021 | 120 | 174 | 612 | 180 | 967 | 2,079 | 123 | 22 | **4,277** |
| September 2021 | 117 | 198 | 743 | 173 | 1,139 | 2,028 | 118 | 18 | **4,534** |
| October 2021 | 124 | 161 | 865 | 202 | 1,213 | 2,009 | 102 | 24 | **4,700** |
| November 2021 | 147 | 193 | 975 | 222 | 1,298 | 2,117 | 115 | 36 | **5,103** |
| December 2021 | 106 | 129 | 809 | 137 | 1,351 | 1,844 | 75 | 38 | **4,489** |
| January 2022 | 125 | 129 | 531 | 193 | 941 | 1,557 | 94 | 26 | **3,596** |
| February 2022 | 148 | 170 | 630 | 252 | 1,086 | 1,834 | 104 | 25 | **4,249** |
| March 2022 | 197 | 172 | 1,280 | 238 | 1,512 | 1,781 | 103 | 45 | **5,328** |
| April 2022 | 119 | 158 | 2,128 | 217 | 1,462 | 1,549 | 78 | 41 | **5,752** |
| **TOTAL** | **2,229** | **2,684** | **13,307** | **3,345** | **18,729** | **32,056** | **1,657** | **470** | **74,477** |

**Table 2 - The total expenditure by category of ENPs and UNPs paid for January 2021 to end of April 2022**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Months | Bills | Child Related | Clothing | Funeral | General | Housing | Illness | Urgent Needs Payment | Total |
| January 2021 | €84,015 | €24,210 | €81,051 | €390,827 | €231,935 | €1,976,352 | €11,880 | €12,427 | **€2,812,697** |
| February 2021 | €111,582 | €26,675 | €89,711 | €518,642 | €251,606 | €2,328,281 | €16,019 | €18,001 | **€3,360,517** |
| March 2021 | €104,670 | €29,525 | €89,076 | €552,178 | €300,645 | €3,275,510 | €15,738 | €10,289 | **€4,377,630** |
| April 2021 | €119,405 | €27,119 | €72,027 | €454,874 | €229,397 | €2,759,139 | €13,300 | €9,399 | **€3,684,660** |
| May 2021 | €106,685 | €25,205 | €84,406 | €466,549 | €219,229 | €2,708,716 | €15,477 | €12,974 | **€3,639,242** |
| June 2021 | €80,173 | €24,362 | €83,440 | €382,794 | €228,527 | €2,709,160 | €15,530 | €13,959 | **€3,537,945** |
| July 2021 | €119,659 | €26,360 | €74,067 | €397,751 | €206,179 | €2,621,736 | €13,587 | €26,590 | **€3,485,931** |
| August 2021 | €96,788 | €28,052 | €71,996 | €369,871 | €187,127 | €2,726,299 | €18,497 | €14,171 | **€3,512,800** |
| September 2021 | €91,650 | €31,220 | €93,637 | €362,723 | €239,570 | €2,391,710 | €17,359 | €7,384 | **€3,235,253** |
| October 2021 | €77,283 | €26,622 | €104,760 | €432,183 | €272,448 | €2,319,620 | €13,560 | €11,053 | **€3,257,529** |
| November 2021 | €112,727 | €31,373 | €117,494 | €444,204 | €290,335 | €2,600,017 | €19,440 | €21,913 | **€3,637,503** |
| December 2021 | €64,757 | €21,230 | €103,877 | €312,845 | €327,786 | €2,387,573 | €13,883 | €36,016 | **€3,267,966** |
| January 2022 | €79,198 | €18,870 | €62,247 | €421,974 | €205,818 | €2,019,290 | €14,431 | €9,066 | **€2,830,892** |
| February 2022 | €79,721 | €26,220 | €74,844 | €576,924 | €224,198 | €2,317,537 | €16,325 | €26,693 | **€3,342,462** |
| March 2022 | €99,643 | €26,369 | €164,728 | €571,588 | €340,060 | €2,386,875 | €16,759 | €38,115 | **€3,644,137** |
| April 2022 | €66,165 | €25,320 | €340,818 | €501,042 | €365,468 | €2,061,725 | €10,035 | €14,885 | **€3,385,457** |
| **TOTAL** | **€1,494,121** | **€418,732** | **€1,708,179** | **€7,156,969** | **€4,120,328** | **€39,589,540** | **€241,818** | **€282,934** | **€55,012,622** |

**Note:**These figures are taken from the Department's ENP/UNP database and represent a snapshot of ENPs/UNPs as they are approved by an officer rather than when they are paid.  The figures do not capture payments that are cancelled, payments that go out of date or overpayments recouped.