**2017**

|  |  |  |
| --- | --- | --- |
| **Consultant** | **Brief description** | **Expenditure** **2017****€** |
| Metis Consulting | Technical advisor on pharmacy issues and tasks iro key priorities of the Medicines, Controlled Drugs and Pharmacy Legislation Unit | 369 |
| Trutz Haase, OCC Ltd & University of Sheffield | Development & Implementation of an evidence based National Oral Health Policy responsive to the requirements of the Irish population. | 5,602 |
| NUIG | Commissioning, Development and Quality Assurance of 4 x National Clinical Guidelines | 47,893 |
| Mr Trutz Haase | Development of a performance measurement framework for Drug and Alcohol Task Forces | 59,040 |
| Aurion | Clinical Practice Guidelines - Development and Hosting of eLearning courseware | 19,213 |
| Centre for Effective Services | Clinical Practice Guidelines - Training & Resources in Implementation Sciences | 9,960 |
| UCC | Clinical Practice Guidelines - Research on Evidence Based Practice in Ireland | 18,524 |
| Work Research Centre | Expert evidence and review of mental health services (in relation to the review of A Vision for Change) | 33,210 |
| DCU | Support for Patient Advocacy - Development of PPI Framework | 32,355 |
| UCC | Baseline research - National Clinical Guidelines 2 & 3 -Healthcare Associated Infections | 18,920 |
| UCD | Baseline research - National Clinical Guidelines 9 & 10 – Palliative Care | 5,888 |
| Prospectus Consultants | Consultancy re Trauma Policy Communications | 29,951 |
| Expert Group | Taskforce on Staffing and Skill Mix Phase II: review of national reports | 4,295 |
| RPS Group & 3rd party | Consultancy/Research services to assist with drawing up a report on the consultation process on a new National Drugs Strategy | 116,683 |
| Mazars | Assist in the development of fees models under the EU Tobacco Products Directive. | 38,970 |
| Crowe Horwath | Report on current and future role of Public Health Specialists in Ireland | 27,880 |
| Alpha Healthcare | Independent Evaluation of Physician Associate Pilot – Beaumont Hospital – pathfinder for the National Integrated Strategic Framework for Health Workforce Planning | 9,840 |
| Treacy Consultancy | Development of a Management Board development programme (Action 9.3 of Working Better Together Project Plan) | 35,909 |
| Research Matters | Support - Newborn Screening Card Archive Forum | 12,116 |
| Prospectus Ltd. | Develop and establish a network in relation to the Healthy Ireland Framework | 42,414 |
| Health Research Board (UCC) | Taskforce on Staffing and Skill Mix Phase 1: (overall 3 year project with HRB) | 265,291 |
| Aurion Ltd | Support the development of guidelines for the implementation of the National Maternity Strategy | 5,335 |
| Indecon | Regulatory Impact Analysis of Patient Safety Licensing Bill | 25,724 |
| UCC | Clinical effectiveness development - curriculum and competency framework for healthcare professionals | 9,868 |
| P.A. Consulting | Capacity Review across the Health Sector | 228,559 |
| Alpha Healthcare | Task Force on Personalised Budgets | 51,383 |
| Milliman | Actuarial, accounting, insurance and economic advice services as and when required. | 49,104 |
| Stephen O'Herlihy, barrister | Legal Review of Patient Safety Complaints and Advocacy legislation | 12,300 |
| NUIG | Develop accreditation model for Healthy Workplaces | 9,980 |
| Hume Brophy | Public Relations and Communications support for European Medicines Agency (EMA) bid | 114,491 |
| **Total** |  | **1,341,064** |

**2018**

|  |  |  |
| --- | --- | --- |
| **Consultant** | **Brief description** | **2018****€** |
| Mazars | Independent re-evaluation of the shared NI/ROI Congenital Heart Disease Network | 9,908 |
| McKinsey | Development of Response to Sláintecare Report | 220,935 |
| NUI Galway | Develop accreditation model for Healthy Workplaces | 12,480 |
| Deloitte | Actuarial, accounting, insurance and economic advice with regard to Private Health Insurance | 69,021 |
| Milliman Ltd | Actuarial, accounting, insurance and economic advice with regard to Private Health Insurance | 9,743 |
| PA Consulting | Capacity Review across the Health Sector | 152,372 |
| Q4 PR | In relation to the launch of Sláintecare Reform Programme | 23,921 |
| Morrow Gilchrist & Associates | Review of A Vision for Change | 42,002 |
| Ernst and Young | Independent Expert Review of Delayed Discharges 2018 | 71,955 |
| Mazars | Investigation of a Protected Disclosure | 13,991 |
| Centre for Effective Services | National Patient Safety Office Training Programme | 17,395 |
| Royal College of Physicians of Ireland & Irish College of General Practitioners | Development of clinical guidelines for termination of pregnancy | 153,333 |
| Grant Thornton | Development of a strategic plan for National Healthy Cities and Counties Network | 16,118 |
| Mazars | Support GDPR Compliance in the Department | 41,820 |
| University College Cork | Research to inform guidance in relation to Patient Safety Bill | 43,742 |
| Ms. Eithne Fitzgerald | Policy analysis expertise and advisory services on a range of disability related issues. | 17,460 |
| Centre for Effective Services | Clinical Practice Guidelines - Training & Resources in Implementation Sciences | 8,715 |
| Crowe Horwath | Report on current and future role of Public Health Specialists in Ireland | 3,690 |
| Alpha Healthcare | Independent Evaluation of Physician Associate Pilot – Beaumont Hospital – pathfinder for the National Integrated Strategic Framework for Health Workforce Planning | 9,016 |
| Health Research Board | Taskforce on Staffing and Skill Mix Phase 1 | 326,958 |
| Aurion Ltd | Provision of eLearning module for IMEWS National Clinical Guidelines | 13,388 |
| University of Sheffield | Minimum Unit Pricing (Alcohol) Research project | 64,270 |
| Indecon | RIA - Patient Safety Licensing Bill | 51,448 |
| University College Cork | Clinical effectiveness development - curriculum and competency framework for healthcare professionals | 14,800 |
| **Total** |  | **1,408,481** |

**2019**

|  |  |  |
| --- | --- | --- |
| Metis Consulting | Technical advisor on pharmacy issues and tasks re key priorities of the Medicines, Controlled Drugs and Pharmacy Legislation Unit | 3,444 |
| Aurion Ltd | Clinical Practice Guidelines - Development and Hosting of eLearning courseware | 9,606 |
| Aurion Ltd | Support the development of guidelines for the implementation of the National Maternity Strategy | 8,033 |
| UCD | Baseline research –National Clinical Guidelines 9 & 10 - Palliative Care | 3,925 |
| Health Research Board | Taskforce on Staffing and Skill Mix Phase 1: (overall 3 year project with HRB) | 301,213 |
| Prof. Alex Stevens, UK | Drug Policy Research - Project co-funded with Dept. of Justice & Equality | 24,551 |
| Mazars | Investigation of a Protected Disclosure (a) | 9,274 |
| Mazars | Investigation of a Protected Disclosure (b) | 2,399 |
| Mazars | Support GDPR Compliance in the Department |  68,603  |
| Mazars | External Review of the HSE's Re-imbursement Decision-Making Process |  86,124  |
| Mazars | Critical evaluation of international models for safeguarding vulnerable adults from various forms of abuse (sexual, emotional, psychological, financial, institutional) |  13,992  |
| Centre for Effective Services | National Patient Safety Office Training Programme | 7,455 |
| Practitioners Royal College of Physicians of Ireland & Irish College of General | Development of clinical guidelines for termination of pregnancy | 76,667 |
| Ms Eithne Fitzgerald | Provision of Policy Analysis Expertise & Advisory Services | 36,000 |
| Grant Thornton | Development of a strategic plan for National Healthy Cities and Counties Network | 1,915 |
| Morrow Gilchrist Associates | Review of A Vision for Change (continuation from project commenced 2016) |  7,922  |
| Crowe | External Quality Audit of Internal Audit Function |  16,205  |
| Ernst & Young | Outsourced Audit of ICT Security, Operations & Controls |  17,528  |
| MCCP | Developing an External Strategy for Department of Health |  45,787  |
| Alpha Healthcare Ltd | Home Care Statutory Scheme Planning |  14,438  |
| Crowe Consulting | Review of the Management, Operation & Funding of Adult Home Support Services |  50,676  |
| **Total** |  | **909,847** |

**2020**

|  |  |  |
| --- | --- | --- |
| Deloitte Ireland LLP | Organisational Design Consultancy | 118,230 |
| Eithne Fitzgerald | Provision of Policy Analysis Expertise & Advisory Services | 30,890 |
| Grant Thornton | Development of a strategic plan for National Healthy Cities and Counties Network  |  9,208  |
| HumeBrophy | Consultancy Support Relocation European |  25,146  |
| Mazars Consulting | Consultancy on Embedding Risk Management |  36,336 |
| Mazars Consulting | Critical evaluation of international models for safeguarding vulnerable adults from various forms of abuse  |  41,977  |
| OCC Ltd | Support with Quality Assurance of Oral Health Policy |  3,325  |
| Arcline | External Document Management Consultancy Services |  3,044 |
| MCCP | Developing an External Strategy for Department of Health |  38,205  |
| Crowe Consulting | Review of Management, Operation and Funding of Home Support Services. |  50,676  |
| Crowe Consulting | Independent Patient Safety Council Project on Open Disclosure Policy |  35,883 |
|

|  |  |
| --- | --- |
| Deloitte

|  |
| --- |
|  |

 |

 | Advice on Private Health Insurance | 60,925 |
| **Total** |  | **453,845** |

**To Date 2021**

|  |  |  |
| --- | --- | --- |
| **Consultant** | **Brief description** | **Expenditure 2021****€** |
| Ms. Eithne Fitzgerald | Provision of disability policy analysis expertise and advisory services | 37,800 |
| Mazars | Actuarial, accounting, insurance, and economic advice on Private Health Insurance | 78,035 |
| Mazars | Embedding Risk Management | 7,122 |
| Crowe Advisory Services | Independent Patient Safety Council Project on Open Disclosure Policy | 35,589 |
| Conor FeeneyBarrister at Law | Legal Advice re Disability Services Transfer of Functions to DCYA | 1,845 |
| Crowe Advisory Services | Review of Patient Advocacy Services | 57,349 |
| Grant Thornton | Provision of Data Protection Advisory and Support Services to ensure ongoing compliance with Data Protection obligations |  68,173  |
| Trinity College  | Evaluation of the 2001 Report of the National Advisory Committee on Palliative Care |  50,511  |
| MCCP | Consultancy on Women’s Health Task Force |   79,875    |
| **Total** |  | **416,299**  |