**The Department of Business, Enterprise and Innovation, Allocation and Expenditure for Brexit Related Supports**

* IDA total allocation (current and capital) for 2019 increased by €33.7 million when compared with 2018.
* Enterprise Ireland total allocation (current and capital) for 2019 increased by €6.8 million when compared with 2018.
* LEOs total allocation (current and capital) for 2019 increased by €5 million when compared with 2018.
* ITI total allocation (current and capital) for 2019 increased by €1 million when compared with 2018.
* The definitive allocations for my Department for the year 2020 will be determined as part of the normal estimates process, and the 2020 Revised Estimates Volume is set to be finalised and published in the coming days.
* €5 million of the increase to the Department’s current expenditure will allow for additional resources to be provided to the Department’s regulatory bodies and its enterprise agencies to continue to prepare for Brexit, in whatever form it may take, by expanding and further developing the suite of available supports and by progressing the Global Footprint Initiative.

| **Scheme** | **Expenditure/Cost** |
| --- | --- |
| Brexit Loan Scheme | The scheme will cost the Exchequer €23 million (€14 million provide by the Department of Business, Enterprise and Innovation and €9 million provided by Department of Agriculture, Food and the Marine). |
| Future Growth Loan Scheme | The scheme will cost the Exchequer €62 million (€37 million from the Department of Business, Enterprise and Innovation and €25 million from the Department of Agriculture, Food and the Marine.). |
| Enterprise Ireland Be Prepared Grant | **€468,285 to 11/12/2019** |
| Enterprise Ireland Market Discovery Fund - A support to EI   clients to research new   markets | **€1,671,279 to 11/12/2019** |
| Enterprise Ireland Agile Innovation Fund - Gives rapid fast-track   access to innovation funding | **€1,883,934 to 11/12/2019** |
| Enterprise Ireland Brexit Advisory Clinics | **€284,233 to 11/12/2019** |
| Enterprise Ireland Brexit “Act On Programme” – A support funding   the engagement of a consultant to devise report with recommendations to   help clients address weaknesses and improve resilience | **€668,000 to 09/12/2019** |
| Enterprise Ireland Strategic Consultancy Grant – A grant to assist EI clients to hire a strategic consultant for a set period | **€1,685,745 to 11/12/2019**  (Since June 2016-2019 to date) |
| Enterprise Ireland Clear Customs | **€91,500 to 11/12/2019** |
| Local Enterprise Office Technical Assistance Grant for Micro Export - an incentive for LEO clients to explore and develop new market opportunities | **2018 Expenditure**  **€560,275**  **1st Jan to 30th September 2019 Expenditure**  **€432,458** |
| Local Enterprise Office LEAN for Micro - The LEO Lean4Micro offer was   developed in collaboration between the EI Lean department and the LEOs to tailor the EI Lean offer for LEO micro enterprise clients | **2018 Expenditure**  **€951,129**  **1st Jan to 30th September 2019 Expenditure**  **€585,110** |
| Local Enterprise Office Mentoring | There isn’t a specific budget allocation for LEO Brexit mentoring. It is included in the LEOs overall Measure 2 allocation. |
| Local Enterprise Office Brexit Seminars/Events | **2018 Expenditure**  **€128,601**  **1st Jan to 30th September 2019 Expenditure**  **€178,423** |
| The Prepare Your Business for Customs workshop helps businesses understand the key customs concepts, documentation and processes required to succeed in a post Brexit world. | **2018 Expenditure**  **n/a**  **1 Jan to 31st March 2019 Expenditure**  **€24,600** |
| InterTradeIreland Brexit Advisory Service | InterTradeIreland provides a range of Brexit supports and advice through its Brexit Advisory Service.  InterTradeIreland also offers two Brexit Vouchers. The first of these is a Brexit Planning voucher which provides 100% financial support towards professional advice to help Businesses identify Brexit exposures and to plan.  The second is a Brexit Implementation voucher, which provides financial support up to £5,000/€5,625 to allow businesses to implement critical changes, making them better prepared to deal with a new trading relationship post-Brexit. InterTradeIreland pays 50% of the cost of this voucher. To date there have been 58 applications, with 44 approved.  As well support through voucher funding, the Brexit Advisory Service also offer a tailor-made on-line learning tool, a tariff checker, glossary of key Brexit terminology, research, networking and information events.  Expenditure to date in 2019: £1.9m.  Expenditure to date in 2018: £0.9m. |
| Pilot Online Retail Scheme administered by Enteprise Ireland | Under the first competitive call of the new €1.25m pilot Online Retail Scheme to support retail businesses to strengthen their online offering, 11 retailers were awarded funding totalling €235,084, in March 2019. A second call of the Scheme opened on 19th June with the remainder of the fund available, and closed on 31st July 2019. |