**Table 1: All Healthcare Sector Payments by Clinical\* and General\***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **TRANSACTION REPORT YEAR** | | | | | | | | | | |
|  | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019 (YTD)** | **Grand Total** |
| **Clinical** | €77,770,890 | €93,039,557 | €84,510,801 | €118,083,821 | €102,787,570 | €191,730,671 | €207,115,797 | €249,767,878 | €268,454,772 | €295,230,640 | **€1,688,492,397** |
| **General** | €3,393,313 | €7,025,577 | €5,055,421 | €8,932,626 | €14,602,878 | €17,349,814 | €22,747,182 | €31,996,708 | €53,050,299 | €58,270,136 | **€222,423,953** |
| **Grand Total** | **€81,164,203** | **€100,065,134** | **€89,566,222** | **€127,016,447** | **€117,390,448** | **€209,080,485** | **€229,862,980** | **€281,764,586** | **€321,505,070** | **€353,500,776** | **€1,910,916,350** |

**Table 2: All Payments outside of the Healthcare Sector by Delegated State Authorities. This relates to general\* payments only.**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **OTHER DELEGATED STATE AUTHORITIES** | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019 (YTD)** | **Grand Total** |
| Defence Forces | €2,462,856 | €3,217,279 | €2,538,277 | €3,006,977 | €2,703,362 | €3,284,500 | €3,208,012 | €3,335,700 | €6,063,110 | €5,145,474 | **€34,965,547** |
| An Garda Síochána | €3,174,056 | €3,290,033 | €3,952,091 | €3,200,421 | €3,065,869 | €3,614,432 | €4,639,151 | €3,595,941 | €3,487,554 | €2,643,084 | **€34,662,632** |
| Irish Prison Service | €1,216,213 | €1,327,771 | €1,411,611 | €2,256,652 | €1,990,805 | €2,222,107 | €4,620,264 | €3,913,788 | €4,726,840 | €3,329,541 | **€27,015,593** |
| Tusla |  |  |  | €81,045 | €2,352,360 | €856,756 | €3,463,615 | €4,188,647 | €4,696,628 | €4,024,429 | **€19,681,104** |
| Office of Public Works | €533,001 | €503,809 | €839,998 | €461,477 | €959,165 | €869,857 | €764,465 | €743,081 | €874,606 | €2,553,461 | **€9,102,920** |
| Community & Comprehensive Schools | €374,907 | €171,414 | €657,025 | €435,111 | €268,674 | €299,438 | €900,862 | €1,380,990 | €681,351 | €857,735 | **€6,027,506** |
| Department of Employment Affairs & Social Protection | €190,404 | €66,800 |  | €284,567 | €260,117 | €734,377 | €434,256 | €242,344 | €359,243 | €399,912 | **€3,015,638** |
| Residential Institutions | €669,325 | €899,799 | €354,284 |  | €104,508 | €81,820 |  | €98,996 | €96,492 |  | **€2,351,197** |
| Revenue Commissioners |  |  |  | €355,296 | €239,246 | €309,340 | €182,774 | €152,702 | €594,488 | €242,816 | **€2,187,536** |
| Day Schools | €107,125 | €71,468 |  |  | €92,849 | €661,283 | €373,952 | €574,731 | €215,176 | €57,957 | **€2,161,234** |
| Department of Agriculture, Food and the Marine - Offices | €174,144 | €83,349 | €62,680 | €264,886 | €53,278 |  | €227,157 | €253,445 | €531,278 | €340,808 | **€2,018,174** |
| Department of Health |  | €56,505 |  | €408,437 | €127,118 | €456,004 | €178,388 | €296,673 | €126,964 | €253,640 | **€1,908,779** |
| Department of Justice and Equality | €98,989 |  |  |  | €237,489 |  |  | €262,283 | €56,414 | €1,010,342 | **€1,746,229** |
| Courts Service | €128,962 |  | €70,417 | €106,191 | €283,088 | €136,860 | €97,128 | €95,064 | €455,783 | €215,921 | **€1,622,435** |
| Solas |  |  |  |  | €280,817 | €97,290 | €518,535 | €227,730 | €297,074 | €117,619 | **€1,609,036** |
| Childrens Detention Schools |  | €122,994 |  | €253,620 |  | €53,271 | €200,016 | €196,090 | €301,578 | €273,761 | **€1,504,774** |
| National Museum of Ireland | €217,468 | €359,175 | €124,448 | €54,250 |  | €142,211 | €212,160 |  | €63,610 | €66,977 | **€1,281,278** |
| Waterways Ireland |  |  |  |  |  |  | €61,724 | €89,998 | €65,506 | €824,125 | **€1,078,462** |
| Department of Culture, Heritage and the Gaeltacht |  |  | €61,309 |  |  | €117,519 | €160,959 | €159,363 | €92,608 | €233,938 | **€880,844** |
| Department of Foreign Affairs and Trade | €56,693 |  | €129,113 |  | €87,365 |  |  |  | €220,591 | €133,082 | **€729,201** |
| Department of Housing Planning & Local Government |  |  |  |  | €213,272 |  | €83,093 | €114,885 |  | €113,750 | **€656,822** |
| Department of Transport, Tourism and Sport | €57,172 | €93,306 | €83,620 |  |  | €60,845 | €99,867 | €85,939 | €79,230 |  | **€618,456** |
| Department of Education and Skills |  |  |  | €84,348 | €68,872 | €103,350 |  |  |  | €55,325 | **€359,691** |
| Probation Service |  | €103,654 |  |  |  |  |  |  | €80,016 |  | **€311,058** |
| National Gallery of Ireland |  |  |  |  | €67,595 |  |  |  |  | €136,084 | **€310,220** |
| Department of Business, Enterprise & Innovation |  |  |  | €52,589 |  |  |  |  | €210,045 |  | **€283,890** |
| Department of Defence |  |  |  |  |  | €67,736 | €70,422 |  |  |  | **€263,964** |
| Central Statistics Office |  |  | €77,232 |  |  | €53,547 | €50,568 |  |  |  | **€217,002** |
| Other\* | €106,714 |  |  | €131,871 | €101,790 | €89,192 | €149,665 |  | €185,530 | €158,007 | **€995,761** |
| **Grand Total** | **€9,694,371** | **€10,510,049** | **€10,550,971** | **€11,680,733** | **€13,638,856** | **€14,520,244** | **€20,773,680** | **€20,247,011** | **€24,654,485** | **€23,296,585** | **€159,566,984** |

**Note: Greyed out cells of table 2 relate to payments <€50,000. \*Definitions below.**

# Definitions:

### National Incident Management System (NIMS)

Incidents (which include claims) are reported using the “National Incident Management System”. This is hosted by the State Claims Agency (SCA) for the HSE, other Healthcare enterprises and State Authorities. An incident can be a harmful Incident (Adverse Event), no harm incident, near miss, dangerous occurrence (reportable circumstance) or complaint.

## Transaction Reporting Date

This refers to the date that payments were issued. These payments include professional fees, awards and expenses.

## Clinical

Clinical incident on NIMS is one which falls under the Incident Hazard category of Clinical Care. This category includes incidents relating to the provision of services of a diagnostic or palliative nature. It also includes incidents relating to the provision of treatment. Incidents present in this category will be related to clinical procedures, birth specific procedures, medication incidents, or nutrition/blood related incidents.

## General

A general incident on NIMS is one which falls outside of the Clinical Care Incident hazard category. This includes all incidents relating to Exposure to Physical Hazards, Exposure to Psychological Hazards, Exposure to Chemical Hazards, Exposure to Biological Hazards and Crashes/Collisions.

## Other

In this category we include all the delegated state authorities with total amount paid below €200,000. Delegated state authorities in this category are:

State Examinations Commission, Property Registration Authority, Department of the Taoiseach, National Education Welfare Board, Houses of the Oireachtas Service, Department of Finance, Garda Síochána Ombudsman Commission, Public Appointments Service, Legal Aid Board, Department of Public Expenditure and Reform, Houses of the Oireachtas Commission, Department of Communications Climate Action & Environment, Sea-Fisheries Protection Authority, State Laboratory, Department of Children and Youth Affairs, Grangegorman Development Agency, Office of the Attorney General, Model Schools, Labour Relations Commission, Health Information and Quality Authority, National Assets Management Agency, Office of the Director of Public Prosecutions, Companies Registration Office, National Library of Ireland, Caranua - Residential Institutions Statutory Fund.