

|  | 2010                 | 2011                 | 2012                 | 2013                 | 2014                 | 2015                 | 2016                | 2017                | 2018                | 2019                |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| <b>UNIVERSITY COLLEGE CORK</b>               |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 19,948,536.00        | 7,304,492.21         | 2,032,595.00         | 238,018.51           | 1,463,784.71         | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| Devolved Grant                               | 3,962,900.00         | 1,796,608.00         | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Total Capital Funding</b>                 | <b>23,911,436.00</b> | <b>9,101,100.21</b>  | <b>2,032,595.00</b>  | <b>238,018.51</b>    | <b>1,463,784.71</b>  | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>Dublin City University *</b>              |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 2,523,529.00         | 2,447,634.59         | 551,657.74           | 9,274,926.45         | 22,724,967.54        | 15,450,522.11        | 3,156,606.49        | 0.00                | 3,000,000.00        | 0.00                |
| Devolved Grant                               | 2,085,460.00         | 975,624.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Total Capital Funding</b>                 | <b>4,608,989.00</b>  | <b>3,423,258.59</b>  | <b>551,657.74</b>    | <b>9,274,926.45</b>  | <b>22,724,967.54</b> | <b>15,450,522.11</b> | <b>3,156,606.49</b> | <b>0.00</b>         | <b>3,000,000.00</b> | <b>0.00</b>         |
| <b>UNIVERSITY COLLEGE DUBLIN</b>             |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 9,566,946.11         | 11,929,221.59        | 20,234,232.55        | 26,622,732.65        | 1,081,514.68         | 195,482.70           | 799,684.57          | 0.00                | 2,004,832.73        | 0.00                |
| Devolved Grant                               | 4,652,180.00         | 2,108,832.00         | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Total Capital Funding</b>                 | <b>14,219,126.11</b> | <b>14,038,053.59</b> | <b>20,234,232.55</b> | <b>26,622,732.65</b> | <b>1,081,514.68</b>  | <b>195,482.70</b>    | <b>799,684.57</b>   | <b>0.00</b>         | <b>2,004,832.73</b> | <b>0.00</b>         |
| <b>NUI Galway</b>                            |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 20,990,978.38        | 4,146,332.00         | 310,972.00           | 88,881.00            | 0.00                 | 10,465,201.00        | 0.00                | 0.00                | 0.00                | 0.00                |
| Devolved Grant                               | 3,240,660.00         | 1,501,667.00         | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Total Capital Funding</b>                 | <b>24,231,638.38</b> | <b>5,647,999.00</b>  | <b>310,972.00</b>    | <b>88,881.00</b>     | <b>0.00</b>          | <b>10,465,201.00</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>MAYNOOTH UNIVERSITY</b>                   |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 7,910,782.00         | 4,804,024.60         | 11,771,173.54        | 1,952,087.36         | 250,000.00           | 2,000,000.00         | 0.00                | 0.00                | 0.00                | 0.00                |
| Devolved Grant                               | 1,802,260.00         | 875,545.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Total Capital Funding</b>                 | <b>9,713,042.00</b>  | <b>5,679,569.60</b>  | <b>11,771,173.54</b> | <b>1,952,087.36</b>  | <b>250,000.00</b>    | <b>2,000,000.00</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| <b>TRINITY COLLEGE DUBLIN</b>                |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 15,239,645.00        | 3,682,568.81         | 1,851,089.88         | 616,510.31           | 0.00                 | 283,795.50           | 0.00                | 0.00                | 100,547.20          | 0.00                |
| Devolved Grant                               | 3,495,060.00         | 1,603,558.00         | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Total Capital Funding</b>                 | <b>18,734,705.00</b> | <b>5,286,126.81</b>  | <b>1,851,089.88</b>  | <b>616,510.31</b>    | <b>0.00</b>          | <b>283,795.50</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>100,547.20</b>   | <b>0.00</b>         |
| <b>UNIVERSITY OF LIMERICK</b>                |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 10,402,716.00        | 2,984,704.06         | 5,157,741.81         | 1,056,054.90         | 5,000,000.00         | 1,043,806.12         | 5,135,616.91        | 3,820,576.97        | 4,600,000.00        | 0.00                |
| Devolved Grant                               | 2,671,700.00         | 1,249,936.00         | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Total Capital Funding</b>                 | <b>13,074,416.00</b> | <b>4,234,640.06</b>  | <b>5,157,741.81</b>  | <b>1,056,054.90</b>  | <b>5,000,000.00</b>  | <b>1,043,806.12</b>  | <b>5,135,616.91</b> | <b>3,820,576.97</b> | <b>4,600,000.00</b> | <b>0.00</b>         |
| <b>ATHLONE INSTITUTE OF TECHNOLOGY</b>       |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 3,547,636.24         | 4,065,966.08         | 4,321,107.38         | 1,466,698.99         | 0.00                 | 0.00                 | 1,850,000.00        | 853,286.00          | 0.00                | 454,441.43          |
| Devolved Grant                               | 1,100,180.00         | 555,236.00           | 0.00                 | 0.00                 | 600,000.00           | 900,000.00           | 750,000.00          | 441,727.50          | 786,622.50          | 271,650.00          |
| <b>Total Capital Funding</b>                 | <b>4,647,816.24</b>  | <b>4,621,202.08</b>  | <b>4,321,107.38</b>  | <b>1,466,698.99</b>  | <b>600,000.00</b>    | <b>900,000.00</b>    | <b>2,600,000.00</b> | <b>1,295,013.50</b> | <b>786,622.50</b>   | <b>726,091.43</b>   |
| <b>CORK INSTITUTE OF TECHNOLOGY</b>          |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 560,876.31           | 1,660,620.49         | 213,150.41           | 479,600.56           | 0.00                 | 0.00                 | 0.00                | 1,881,774.90        | 500,000.00          | 507,000.00          |
| Devolved Grant                               | 2,376,360.00         | 1,100,715.00         | 0.00                 | 0.00                 | 720,000.00           | 1,080,000.00         | 900,000.00          | 530,073.00          | 1,269,927.00        | 0.00                |
| <b>Total Capital Funding</b>                 | <b>2,937,236.31</b>  | <b>2,761,335.49</b>  | <b>213,150.41</b>    | <b>479,600.56</b>    | <b>720,000.00</b>    | <b>1,080,000.00</b>  | <b>900,000.00</b>   | <b>2,411,847.90</b> | <b>1,769,927.00</b> | <b>507,000.00</b>   |
| <b>DLIADT</b>                                |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 917,935.38           | 0.00                 | 1,026,627.35         | 5,984,775.76         | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| Devolved Grant                               | 675,540.00           | 342,393.00           | 0.00                 | 0.00                 | 472,000.00           | 708,000.00           | 590,000.00          | 347,492.30          | 832,507.70          | 0.00                |
| <b>Total Capital Funding</b>                 | <b>1,593,475.38</b>  | <b>342,393.00</b>    | <b>1,026,627.35</b>  | <b>5,984,775.76</b>  | <b>472,000.00</b>    | <b>708,000.00</b>    | <b>590,000.00</b>   | <b>347,492.30</b>   | <b>832,507.70</b>   | <b>0.00</b>         |
| <b>DUNDALK INSTITUTE OF TECHNOLOGY</b>       |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 2,731,194.92         | 0.00                 | 0.00                 | 13,549.50            | 0.00                 | 0.00                 | 0.00                | 903,277.00          | 0.00                | 207,500.00          |
| Devolved Grant                               | 1,382,740.00         | 660,891.00           | 0.00                 | 0.00                 | 600,000.00           | 900,000.00           | 750,000.00          | 441,727.50          | 758,272.50          | 300,000.00          |
| <b>Total Capital Funding</b>                 | <b>4,113,934.92</b>  | <b>660,891.00</b>    | <b>0.00</b>          | <b>13,549.50</b>     | <b>600,000.00</b>    | <b>900,000.00</b>    | <b>750,000.00</b>   | <b>1,345,004.50</b> | <b>758,272.50</b>   | <b>507,500.00</b>   |
| <b>GALWAY MAYO INSTITUTE OF TECHNOLOGY</b>   |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 430,361.38           | 256,315.42           | 56,847.42            | 35,030.24            | 0.00                 | 600,000.00           | 0.00                | 252,397.00          | 302,412.00          | 119,830.00          |
| Devolved Grant                               | 1,810,280.00         | 888,291.00           | 0.00                 | 0.00                 | 600,000.00           | 900,000.00           | 750,000.00          | 441,727.50          | 558,272.50          | 500,000.00          |
| <b>Total Capital Funding</b>                 | <b>2,240,641.38</b>  | <b>1,144,606.42</b>  | <b>56,847.42</b>     | <b>35,030.24</b>     | <b>600,000.00</b>    | <b>1,500,000.00</b>  | <b>750,000.00</b>   | <b>694,124.50</b>   | <b>860,684.50</b>   | <b>619,830.00</b>   |
| <b>INSTITUTE OF TECHNOLOGY CARLOW</b>        |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 4,332,353.53         | 8,455.24             | 13,566.85            | 0.00                 | 0.00                 | 0.00                 | 0.00                | 289,139.00          | 393,750.00          | 459,750.00          |
| Devolved Grant                               | 1,060,180.00         | 533,074.00           | 0.00                 | 0.00                 | 600,000.00           | 900,000.00           | 750,000.00          | 441,727.50          | 758,272.50          | 300,000.00          |
| <b>Total Capital Funding</b>                 | <b>5,392,533.53</b>  | <b>541,529.24</b>    | <b>13,566.85</b>     | <b>0.00</b>          | <b>600,000.00</b>    | <b>900,000.00</b>    | <b>750,000.00</b>   | <b>730,866.50</b>   | <b>1,152,022.50</b> | <b>759,750.00</b>   |
| <b>INSTITUTE OF TECHNOLOGY SLIGO</b>         |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 4,631,421.17         | 2,376,349.87         | 150,307.33           | 0.00                 | 0.00                 | 0.00                 | 1,432,675.00        | 578,277.00          | 0.00                | 1,884,783.63        |
| Devolved Grant                               | 1,245,780.00         | 593,985.00           | 0.00                 | 0.00                 | 600,000.00           | 900,000.00           | 750,000.00          | 441,727.50          | 808,272.50          | 250,000.00          |
| <b>Total Capital Funding</b>                 | <b>5,877,201.17</b>  | <b>2,970,334.87</b>  | <b>150,307.33</b>    | <b>0.00</b>          | <b>600,000.00</b>    | <b>900,000.00</b>    | <b>2,182,675.00</b> | <b>1,020,004.50</b> | <b>808,272.50</b>   | <b>2,134,783.63</b> |
| <b>INSTITUTE OF TECHNOLOGY TRALEE</b>        |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 160,680.25           | 0.00                 | 18,160.00            | 3,607.90             | 0.00                 | 0.00                 | 0.00                | 0.00                | 210,000.00          | 310,000.00          |
| Devolved Grant                               | 838,989.00           | 469,017.00           | 0.00                 | 0.00                 | 472,000.00           | 708,000.00           | 590,000.00          | 347,492.30          | 832,507.70          | 0.00                |
| <b>Total Capital Funding</b>                 | <b>999,669.25</b>    | <b>469,017.00</b>    | <b>18,160.00</b>     | <b>3,607.90</b>      | <b>472,000.00</b>    | <b>708,000.00</b>    | <b>590,000.00</b>   | <b>347,492.30</b>   | <b>1,042,507.70</b> | <b>310,000.00</b>   |
| <b>LETTERKENNY INSTITUTE OF TECHNOLOGY</b>   |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 9,264,811.30         | 2,114,857.46         | 1,444,776.88         | 348,058.79           | 0.00                 | 281,000.00           | 0.00                | 0.00                | 0.00                | 0.00                |
| Devolved Grant                               | 946,920.00           | 484,768.00           | 0.00                 | 0.00                 | 472,000.00           | 708,000.00           | 590,000.00          | 347,492.30          | 832,507.70          | 0.00                |
| <b>Total Capital Funding</b>                 | <b>10,211,731.30</b> | <b>2,599,625.46</b>  | <b>1,444,776.88</b>  | <b>348,058.79</b>    | <b>472,000.00</b>    | <b>989,000.00</b>    | <b>590,000.00</b>   | <b>347,492.30</b>   | <b>832,507.70</b>   | <b>0.00</b>         |
| <b>LIMERICK INSTITUTE OF TECHNOLOGY**</b>    |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 528,209.59           | 162,028.00           | 0.00                 | 7,278.76             | 0.00                 | 0.00                 | 0.00                | 4,078,277.00        | 299,250.00          | 5,908,304.24        |
| Devolved Grant                               | 1,629,180.00         | 1,081,222.00         | 162,028.00           | 0.00                 | 600,000.00           | 900,000.00           | 750,000.00          | 441,727.50          | 608,272.50          | 450,000.00          |
| <b>Total Capital Funding</b>                 | <b>2,157,389.59</b>  | <b>1,243,250.00</b>  | <b>162,028.00</b>    | <b>7,278.76</b>      | <b>600,000.00</b>    | <b>900,000.00</b>    | <b>750,000.00</b>   | <b>4,520,004.50</b> | <b>907,522.50</b>   | <b>6,358,304.24</b> |
| <b>WATERFORD INSTITUTE OF TECHNOLOGY</b>     |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 2,509,601.93         | 844,397.16           | 632,264.57           | 7,120,533.49         | 0.00                 | 0.00                 | 4,681,972.70        | 989,304.30          | 433,125.00          | 780,875.00          |
| Devolved Grant                               | 2,188,520.00         | 951,572.00           | 0.00                 | 0.00                 | 600,000.00           | 900,000.00           | 750,000.00          | 441,727.00          | 558,272.50          | 500,000.00          |
| <b>Total Capital Funding</b>                 | <b>4,698,121.93</b>  | <b>1,795,969.16</b>  | <b>632,264.57</b>    | <b>7,120,533.49</b>  | <b>600,000.00</b>    | <b>900,000.00</b>    | <b>5,431,972.70</b> | <b>1,431,031.30</b> | <b>991,397.50</b>   | <b>1,280,875.00</b> |
| <b>DUBLIN INSTITUTE FOR ADVANCED STUDIES</b> |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 292,845.80           | 250,604.09           | 17,014.05            | 13,759.86            | 94.14                | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>EDUCAMPUS</b>                             |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 452,798.00          | 154,960.00          | 497,224.00          |
| <b>TU DUBLIN***</b>                          |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 1,486,974.70         | 7,703,234.18         | 2,569,911.61         | 12,422,592.32        | 39,686,498.17        | 9,818,550.34         | 2,366,464.77        | 1,809,992.42        | 6,438,675.64        | 3,020,033.51        |
| Devolved Grant                               | 4,836,580.00         | 2,449,459.00         | 0.00                 | 0.00                 | 1,664,000.00         | 2,496,000.00         | 2,080,000.00        | 1,225,057.30        | 2,494,942.40        | 440,000.00          |
| <b>Total Capital Funding</b>                 | <b>6,323,554.70</b>  | <b>10,152,693.18</b> | <b>2,569,911.61</b>  | <b>12,422,592.32</b> | <b>41,350,498.17</b> | <b>12,314,550.34</b> | <b>4,446,464.77</b> | <b>3,035,049.72</b> | <b>8,933,618.04</b> | <b>3,460,033.51</b> |
| <b>DEPARTMENT OF HEALTH (NCH)</b>            |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 10,000,000.00       |
| <b>HEANET</b>                                |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 1,731,660.00         | 129,954.00           | 175,954.00           | 1,151,010.00         | 824,069.00           | 354,622.00           | 2,000,000.00        | 0.00                | 3,850,937.00        | 0.00                |
| <b>MARY IMMACULATE COLLEGE</b>               |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 6,390,855.27         | 250,937.45           | 1,912,358.25         | 0.00                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 1,271,162.00        |
| <b>ST. ANGELAS COLLEGE</b>                   |                      |                      |                      |                      |                      |                      |                     |                     |                     |                     |
| Capital Funding                              | 104,544.37           | 473,807.63           | 505,190.00           | 59,777.88            | 132,625.00           | 146,033.50           | 77,967.00           | 201,210.00          | 208,339.40          | 4,958.00            |

\* Church of Ireland College of Education and St. Pat's Drumcondra incorporated into DCU in 2015

\*\*Tipperary Institute incorporated into Limerick Institute of Technology from 2013.

\*\*\* Includes Dublin Institute of Technology, Institute of Technology Tallaght and Institute of Technology Blanchardstown