

2020	CURRENT	CAPITAL	TOTAL
	€000	€000	€000
<b>ADMINISTRATION</b>	<b>68,466</b>	<b>13,800</b>	<b>82,266</b>
ADMIN PAY	53,985	-	53,985
ADMIN NON-PAY	14,481	13,800	28,281
<b>HOUSING</b>	<b>1,087,321</b>	<b>1,453,000</b>	<b>2,540,321</b>
LOCAL AUTHORITY HOUSING	-	789,087	789,087
SOCIAL HOUSING CURRENT EXPENDITURE PROGRAMME	190,886	-	190,886
RENTAL ACCOMODATION SCHEME	133,000	-	133,000
HOUSING ASSISTANCE PAYMENT SCHEME	502,729	-	502,729
CAPITAL ASSISTANCE SCHEME	-	94,875	94,875
CAPITAL LOANS & SUBSIDY SCHEME	54,500	-	54,500
COMMUNAL FACILITIES	-	500	500
MORTGAGE TO RENT	-	23,000	23,000
CAPITAL ADVANCE LEASING FACILITY	-	113,800	113,800
TRAVELLER ACCOMMODATION & SUPPORT	4,710	14,500	19,210
ACCOMMODATION FOR HOMELESS	166,000	-	166,000
HOUSING FOR PEOPLE WITH A DISABILITY & OLDER PEOPLE	500	-	500
ESTATE REGENERATION/REMEDIAL WORKS	-	71,750	71,750
ENERGY EFFICIENCY - RETROFITTING	-	48,238	48,238
REPAIR AND LEASING SCHEME	-	10,700	10,700
PRIVATE HOUSING GRANTS	-	59,000	59,000
MORTGAGE ALLOWANCES	-	600	600
AFFORDABLE HOUSING/SHARED OWNERSHIP SUBSIDY	4,000	-	4,000
INFRASTRUCTURE FUND	-	186,000	186,000
PYRITE RESOLUTION BOARD	-	40,000	40,000
HOUSING & SUSTAINABLE COMMUNITIES AGENCY	10,500	-	10,500
RESIDENTIAL TENANCIES BOARD	9,000	950	9,950
RENTED ACCOMMODATION INSPECTION	8,500	-	8,500
OTHER SERVICES	2,996	-	2,996
<b>WATER SERVICES</b>	<b>659,193</b>	<b>627,700</b>	<b>1,286,893</b>
WATER QUALITY PROGRAMME	14,849	11,000	25,849
RURAL WATER PROGRAMME	24,000	25,000	49,000
IRISH WATER	602,500	582,000	1,184,500
LOCAL AUTHORITIES	15,090	-	15,090
LEGACY WATER ENVIRONMENTAL ISSUES	-	9,000	9,000
MARINE ENVIRONMENT	2,500	700	3,200
WATER ADVISORY BODY	220	-	220
OTHER SERVICES	34	-	34
<b>LOCAL GOVERNMENT</b>	<b>159,781</b>	<b>13,000</b>	<b>172,781</b>
LOCAL GOVERNMENT FUND	156,060	-	156,060
FIRE AND EMERGENCY SERVICES	1,250	12,500	13,750
FRANCHISE	1,480	500	1,980
OTHER SERVICES	991	-	991
<b>PLANNING</b>	<b>48,738</b>	<b>117,185</b>	<b>165,923</b>
AN BORD PLEANÁLA	18,331	1,200	19,531
PLANNING TRIBUNAL	2,645	-	2,645
OFFICE OF THE PLANNING REGULATOR	2,569	-	2,569
PLANNING POLICY	420	-	420
NATIONAL & REGIONAL PLANNING POLICY	250	-	250
MY PLAN	135	-	135
URBAN RENEWAL/REGENERATION	-	101,500	101,500
ORDNANCE SURVEY IRELAND	16,778	985	17,763
LAND DEVELOPMENT AGENCY	4,000	13,500	17,500
FORESHORE	2,400	-	2,400
MARINE SPATIAL PLANNING	750	-	750
ENVIRONMENTAL PLANNING POLICY	350	-	350
OTHER SERVICES	110	-	110
<b>MET EIREANN</b>	<b>5,160</b>	<b>1,700</b>	<b>6,860</b>
SUBS TO INTERNATIONAL METEOROLOGICAL ORGANISATIONS	5,100	-	5,100
FLOOD FORECASTING AND WARNING SERVICE	60	1,700	1,760
<b>GROSS TOTAL</b>	<b>2,028,659</b>	<b>2,226,385</b>	<b>4,255,044</b>
APPROPRIATIONS IN AID	53,483	2,622	56,105
<b>NET TOTAL</b>	<b>1,975,176</b>	<b>2,223,763</b>	<b>4,198,939</b>