

SUSTAINABILITY STUDY 2016

SCHEDULE 5
IoT INCOME

ANALYSIS OF INCOME - IoT SECTOR

INCOME*	2015/16 €,000	2014/15 €,000	2013/14 €,000	2012/13 €,000	2011/12 €,000	2010/11 €,000	2009/10 €,000	2008/09 €,000	2007/08 €,000	2006/07 €,000	2005/06 €,000
ATHLONE											
STATE GRANTS	17,209	16,422	16,862	18,617	19,652	21,450	22,176	25,425	25,298	23,712	22,162
ACADEMIC AND REGISTRATION FEES	16,603	16,421	17,248	16,211	15,644	15,091	15,352	12,034	9,626	8,993	9,091
RESEARCH GRANTS AND CONTRACTS	4,118	3,926	4,060	3,303	3,166	3,527	3,529	4,252	4,879	4,538	3,136
OTHER INCOME	6,195	6,832	6,330	7,713	5,056	5,719	2,936	2,993	2,577	2,411	2,206
INTEREST	29	78	124	166	380	257	117	149	210	62	7
TOTAL	44,154	43,679	44,624	46,010	43,898	46,044	44,110	44,853	42,590	39,716	36,602
TRALEE											
STATE GRANTS	12,692	12,231	12,019	13,419	14,371	15,410	17,983	20,995	20,745	20,734	17,386
ACADEMIC AND REGISTRATION FEES	11,057	11,272	11,661	10,569	10,717	10,190	10,257	8,102	7,200	6,787	6,111
RESEARCH GRANTS AND CONTRACTS	3,220	2,517	2,861	2,107	1,388	1,871	2,538	2,571	1,870	939	537
OTHER INCOME	2,144	2,327	1,849	2,091	2,401	2,216	2,335	2,801	2,263	3,312	2,915
INTEREST	20	36	90	190	227	195	162	214	377	156	98
TOTAL	29,133	28,383	28,480	28,376	29,104	29,882	33,275	34,683	32,455	31,928	27,047
GMIT											
STATE GRANTS	23,849	23,358	23,499	25,281	25,871	27,660	31,125	38,397	38,240	36,049	33,073
ACADEMIC AND REGISTRATION FEES	20,077	19,428	18,620	19,182	20,673	20,296	19,802	15,859	14,508	14,150	12,486
RESEARCH GRANTS AND CONTRACTS	2,654	2,098	1,957	2,377	2,390	2,506	2,465	3,237	4,787	2,233	1,728
OTHER INCOME	6,527	5,936	5,876	5,639	5,644	5,863	6,258	6,695	7,273	6,511	5,003
INTEREST	38	133	267	462	816	636	526	717	561	277	122
TOTAL	53,145	50,953	50,219	52,941	55,394	56,961	60,176	64,905	65,369	59,220	52,412
DUN LAOGHAIRE											
STATE GRANTS	7,666	7,471	5,218	6,234	7,994	8,643	9,408	10,902	10,864	10,220	9,954
ACADEMIC AND REGISTRATION FEES	8,177	7,761	8,072	8,239	8,021	8,574	8,708	6,385	5,454	4,974	4,377
RESEARCH GRANTS AND CONTRACTS	548	442	621	650	908	1,087	1,290	907	562	492	533
OTHER INCOME	1,350	1,528	1,183	1,270	1,684	1,500	1,294	1,490	1,542	1,332	1,145
INTEREST	33	93	175	292	509	397	251	241	174	138	59
TOTAL	17,774	17,295	15,269	16,685	19,116	20,201	20,951	19,925	18,596	17,156	16,068
TALLAGHT											
STATE GRANTS	13,129	13,374	12,661	14,331	14,728	16,269	17,589	20,497	20,446	19,809	19,736
ACADEMIC AND REGISTRATION FEES	14,387	13,202	12,904	12,702	12,529	12,438	11,267	8,202	7,044	6,347	6,342
RESEARCH GRANTS AND CONTRACTS	2,695	2,947	2,875	3,675	2,919	1,980	2,851	3,382	2,282	1,733	1,341
OTHER INCOME	3,112	2,501	2,404	2,668	3,294	2,375	2,512	2,371	2,304	2,192	1,871
INTEREST	89	182	299	467	549	477	343	555	498	230	116
TOTAL	33,412	32,206	31,143	33,843	34,019	33,539	34,562	35,007	32,574	30,311	29,406
BLANCHARDSTOWN											
STATE GRANTS	8,977	8,626	8,501	8,621	8,857	9,686	10,343	12,361	12,321	10,648	10,325
ACADEMIC AND REGISTRATION FEES	10,771	10,696	10,234	9,929	9,035	7,146	6,213	4,503	4,235	3,607	3,030
RESEARCH GRANTS AND CONTRACTS	718	836	385	225	423	566	820	638	407	224	153
OTHER INCOME	2,641	3,347	3,413	3,688	2,782	1,868	1,782	1,891	1,812	1,669	1,155
INTEREST	44	88	184	160	227	1	1	23	0	0	0
TOTAL	23,151	23,593	22,717	22,623	21,324	19,267	19,159	19,416	18,775	16,148	14,663
LETTERKENNY											
STATE GRANTS	12,413	11,755	11,499	12,496	12,860	14,775	18,715	19,548	19,894	16,277	14,286
ACADEMIC AND REGISTRATION FEES	11,170	10,085	9,810	9,303	9,227	9,119	9,586	7,663	6,464	5,649	5,107
RESEARCH GRANTS AND CONTRACTS	1,595	1,586	1,283	1,160	1,049	1,159	1,358	1,335	1,053	770	1,040
OTHER INCOME	3,319	2,883	3,412	3,226	2,970	2,983	2,635	2,967	3,161	3,533	3,127
INTEREST	1	64	97	222	299	166	119	49	99	64	21
TOTAL	28,498	26,373	26,101	26,407	26,405	28,202	32,413	31,562	30,671	26,293	23,581
OVERALL TOTAL											
STATE GRANTS	95,935	93,237	90,259	98,999	104,333	113,893	127,339	148,125	147,808	137,449	126,922
ACADEMIC AND REGISTRATION FEES	92,242	88,865	88,549	86,135	85,846	82,854	81,185	62,748	54,531	50,507	46,544
RESEARCH GRANTS AND CONTRACTS	15,548	14,352	14,042	13,497	12,243	12,696	14,851	16,322	15,840	10,929	8,468
OTHER INCOME	25,288	25,354	24,467	26,295	23,831	22,524	19,752	21,208	20,932	20,960	17,422
INTEREST	254	674	1,236	1,959	3,007	2,129	1,519	1,948	1,919	927	423
TOTAL	229,267	222,482	218,553	226,885	229,260	234,096	244,646	250,351	241,030	220,772	199,779
STATE FUNDING											
NON-STATE FUNDING											
TOTAL											
HEA FEES					see Schedule 3						
DES FEES					see Schedule 3						
TOTAL STATE FEES					see Schedule 3						

*INCOME - EXCLUDES AMORTISATION CREDIT.