

FINANCIAL TREND ANALYSIS 2008-2016
STATE INCOME v NON-STATE INCOME
IoT's - TOTAL INCOME

SCHEDULE 7A

	2015/16	2014/15	2013/4	2012/13	2011/12	2010/11	2009/10	2008/09	2007/08
	€,000	€,000	€,000	€,000	€,000	€,000	€,000	€,000	
ATHLONE									
STATE GRANTS	17,209	16,422	16,862	18,617	19,652	21,450	22,176	25,425	25,298
ACADEMIC AND REGISTRATION FEES	16,603	16,421	17,248	16,211	15,644	15,091	15,352	12,034	9,626
RESEARCH GRANTS AND CONTRACTS	4,118	3,926	4,060	3,303	3,166	3,527	3,529	4,252	4,879
OTHER INCOME	6,195	6,832	6,330	7,713	5,056	5,719	2,936	2,993	2,577
INTEREST	29	78	124	166	380	257	117	149	210
TOTAL	44,154	43,679	44,624	46,010	43,898	46,044	44,110	44,853	42,590
TRALEE									
STATE GRANTS	12,692	12,231	12,019	13,419	14,371	15,410	17,983	20,995	20,745
ACADEMIC AND REGISTRATION FEES	11,057	11,272	11,661	10,569	10,717	10,190	10,257	8,102	7,200
RESEARCH GRANTS AND CONTRACTS	3,220	2,517	2,861	2,107	1,388	1,871	2,538	2,571	1,870
OTHER INCOME	2,144	2,327	1,849	2,091	2,401	2,216	2,335	2,801	2,263
INTEREST	20	36	90	190	227	195	162	214	377
TOTAL	29,133	28,383	28,480	28,376	29,104	29,882	33,275	34,683	32,455
GMIT									
STATE GRANTS	23,849	23,358	23,499	25,281	25,871	27,660	31,125	38,397	38,240
ACADEMIC AND REGISTRATION FEES	20,077	19,428	18,620	19,182	20,673	20,296	19,802	15,859	14,508
RESEARCH GRANTS AND CONTRACTS	2,654	2,098	1,957	2,377	2,390	2,506	2,465	3,237	4,787
OTHER INCOME	6,527	5,936	5,876	5,639	5,644	5,863	6,258	6,695	7,273
INTEREST	38	133	267	462	816	636	526	717	561
TOTAL	53,145	50,953	50,219	52,941	55,394	56,961	60,176	64,905	65,369
DUN LAOGHAIRE									
STATE GRANTS	7,666	7,471	5,218	6,234	7,994	8,643	9,408	10,902	10,864
ACADEMIC AND REGISTRATION FEES	8,177	7,761	8,072	8,239	8,021	8,574	8,708	6,385	5,454
RESEARCH GRANTS AND CONTRACTS	548	442	621	650	908	1,087	1,290	907	562
OTHER INCOME	1,350	1,528	1,183	1,270	1,684	1,500	1,294	1,490	1,542
INTEREST	33	93	175	292	509	397	251	241	174
TOTAL	17,774	17,295	15,269	16,685	19,116	20,201	20,951	19,925	18,596
TALLAGHT									
STATE GRANTS	13,129	13,374	12,661	14,331	14,728	16,269	17,589	20,497	20,446
ACADEMIC AND REGISTRATION FEES	14,387	13,202	12,904	12,702	12,529	12,438	11,267	8,202	7,044
RESEARCH GRANTS AND CONTRACTS	2,695	2,947	2,875	3,675	2,919	1,980	2,851	3,382	2,282
OTHER INCOME	3,112	2,501	2,404	2,668	3,294	2,375	2,512	2,371	2,304
INTEREST	89	182	299	467	549	477	343	555	498
TOTAL	33,412	32,206	31,143	33,843	34,019	33,539	34,562	35,007	32,574
BLANCHARDSTOWN									
STATE GRANTS	8,977	8,626	8,501	8,621	8,857	9,686	10,343	12,361	12,321
ACADEMIC AND REGISTRATION FEES	10,771	10,696	10,234	9,929	9,035	7,146	6,213	4,503	4,235
RESEARCH GRANTS AND CONTRACTS	718	836	385	225	423	566	820	638	407
OTHER INCOME	2,641	3,347	3,413	3,688	2,782	1,868	1,782	1,891	1,812
INTEREST	44	88	184	160	227	1	1	23	0
TOTAL	23,151	23,593	22,717	22,623	21,324	19,267	19,159	19,416	18,775
LETTERKENNY									
STATE GRANTS	12,413	11,755	11,499	12,496	12,860	14,775	18,715	19,548	19,894
ACADEMIC AND REGISTRATION FEES	11,170	10,085	9,810	9,303	9,227	9,119	9,586	7,663	6,464
RESEARCH GRANTS AND CONTRACTS	1,595	1,586	1,283	1,160	1,049	1,159	1,358	1,335	1,053
OTHER INCOME	3,319	2,883	3,412	3,226	2,970	2,983	2,635	2,967	3,161
INTEREST	1	64	97	222	299	166	119	49	99
TOTAL	28,498	26,373	26,101	26,407	26,405	28,202	32,413	31,562	30,671
TOTAL ALL IoT's CHECK 8-14 STATE AND NON-STATE									
STATE GRANTS	95,935	93,237	90,259	98,999	104,333	113,893	127,339	148,125	147,808
ACADEMIC AND REGISTRATION FEES	92,242	88,865	88,549	86,135	85,846	82,854	81,185	62,748	54,531
RESEARCH GRANTS AND CONTRACTS	15,548	14,352	14,042	13,497	12,243	12,696	14,851	16,322	15,840
OTHER INCOME	25,288	25,354	24,467	26,295	23,831	22,524	19,752	21,208	20,932
INTEREST	254	674	1,236	1,959	3,007	2,129	1,519	1,948	1,919
TOTAL	229,267	222,482	218,553	226,885	229,260	234,096	244,646	250,351	241,030
TOTAL ALL IoT's CHECK 1-14 STATE AND NON-STATE									
STATE GRANTS	307,200	304,209	301,169	323,457	330,449	349,518	381,280	444,232	455,364
ACADEMIC AND REGISTRATION FEES	299,499	286,207	281,942	270,039	267,445	252,258	251,171	197,623	178,226
RESEARCH GRANTS AND CONTRACTS	68,289	73,658	77,569	70,298	64,295	75,559	74,451	76,471	67,773
OTHER INCOME	67,798	71,184	72,010	65,940	63,380	57,087	55,726	61,533	62,912
INTEREST	628	1,722	3,581	6,220	9,013	6,070	5,134	6,239	5,637
TOTAL	743,414	736,980	736,271	735,954	734,582	740,492	767,762	786,098	769,912

BASED ON A RECALCULATION OF THE RESEARCH DATA FOR THE IOT'S SOME PRIOR YEARS STATE v NON-STATE FIGURES HAVE BEEN ADJUSTED