**Details of National Training Levy and Expenditure 2010 – 2019**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **National Training Fund 2010 - 2019** | | | | | | | | | | | | |
|  | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019 Prov.** | **2019 to June** |
| **National Training Fund Levy** | **309,000** | **316,000** | **299,000** | **317,000** | **338,000** | **364,000** | **390,000** | **431,000** | **565,500** | **684,824** | **684,824** |
| **Expenditure:** | **395,221** | **326,479** | **340,890** | **348,797** | **346,899** | **333,981** | **344,166** | **357,112** | **415,361** | **485,590** | **231,290** |
| **Programmes for those in Employment** | **91,188** | **75,261** | **72,313** | **59,423** | **61,274** | **64,986** | **77,485** | **96,015** | **150,075** | **199,860** | **96,015** |
| **% of Expenditure** | **23.1%** | **19.0%** | **18.3%** | **15.0%** | **15.5%** | **16.4%** | **19.6%** | **24.3%** | **38.0%** | **50.6%** | **24.3%** |
| 1. Training Programmes in Employment - SOLAS | 69,617 | 54,236 | 52,467 | 39,600 | 39,600 | 42,600 | 54,665 | 65,599 | 86,650 | 105,273 | 54,197 |
| - HEA |  |  |  |  |  |  | 435 | 4,286 | 32,000 | 37,000 | 13,013 |
| 2. Training Networks Programme - Skillnets | 13,608 | 11,600 | 11,471 | 11,020 | 11,924 | 12,636 | 12,636 | 16,380 | 19,530 | 25,649 | 15,558 |
| 3. Training Grants to Industry | 5,430 | 6,175 | 5,756 | 5,803 | 6,500 | 6,500 | 6,500 | 6,500 | 6,500 | 6,500 | 3,600 |
| 4. Workplace Basic Education Fund | 1,609 | 2,800 | 2,170 | 2,550 | 2,800 | 2,800 | 2,799 | 2,800 | 3,000 | 14,000 | 4,950 |
| 5. Traineeship in Employment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 2,900 | 1,450 |
| 6. Community & Voluntary Organisations | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 375 | 600 | 257 |
| 7. Continuing Professional Development | 150 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 250 | 63 |
| 8. Regional Skills Innovation |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 445 | 800 | 0 |
| 9. National Adult Literacy Association (NALA) | 400 |  |  |  |  |  |  |  |  |  |  |
| 10. Springboard |  |  |  |  |  |  |  |  |  | 6,888 | 2,927 |
| **Skills quisition for the purposes of taking up Employment** | **302,931** | **249,841** | **267,438** | **288,468** | **284,809** | **268,289** | **266,033** | **260,274** | **263,501** | **283,507** | **134,700** |
| **% of Expenditure** | **76.6%** | **76.5%** | **78.5%** | **82.7%** | **82.1%** | **80.3%** | **77.3%** | **72.9%** | **63.4%** | **58.4%** | **58.2%** |
| 1. Training Programmes for the Unemployed | 285,724 | 235,091 | 243,719 | 237,959 | 222,625 | 212,008 | 216,266 | 218,489 | 187,738 | 126,456 | 59,228 |
| + Vocational Training Opportunities Scheme (VTOS) | 0 | 0 | 0 | 7,500 | 13,441 | 6,000 | 6,000 | 0 | 0 | 0 | 0 |
| Total Training Programmes for the Unemployed | 285,724 | 235,091 | 243,719 | 245,459 | 236,066 | 218,008 | 222,266 | 218,489 | 187,738 | 126,456 | 59,228 |
| 2. Springboard | 0 | 0 | 10,166 | 18,353 | 23,688 | 22,438 | 20,438 | 26,753 | 30,170 | 27,550 | 11,709 |
| ICT Skills Programme | 0 | 0 | 2,600 | 3,347 | 5,000 | 5,000 | 7,380 | 0 | 0 | 0 | 0 |
| Total Springboard + | 0 | 0 | 12,766 | 21,700 | 28,688 | 27,438 | 27,818 | 26,753 | 30,170 | 27,550 | 11,709 |
| 3. Labour Market Education & Training Fund (LMETF) | 0 | 0 | 1,144 | 10,000 | 8,000 | 11,800 | 5,100 | 834 | 0 | 0 | 0 |
| 4. Training Networks Programme (Skillnets) | 0 | 0 | 3,029 | 3,480 | 3,766 | 3,564 | 3,564 | 1,820 | 2,170 | 2,351 | 1,442 |
| 5. European Globalisation Adjustment Fund (EGF) | 452 | 1,721 | 861 | 429 | 889 | 0 | 184 | 94 | 0 | 50 | 0 |
| 6. Technical Employment Support Grant | 0 | 0 | 4,344 | 3,810 | 3,669 | 3,200 | 2,900 | 2,486 | 2,223 | 2,800 | 1,102 |
| 7. Community Employment Training | 0 | 0 | 1,575 | 3,590 | 3,731 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 1,119 |
| 8. Labour Market Activation Fund (LMAF) | 16,754 | 13,029 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. Labour Market Focused HE Provision | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,598 | 37,000 | 120,100 | 60,100 |
| 10. Misc |  |  |  |  |  | 79 |  |  |  |  |  |
| **Provision of Information on Skills Requirements** | **1,101** | **1,376** | **1,138** | **906** | **816** | **706** | **648** | **823** | **1,785** | **2,223** | **575** |
| **% of Expenditure** | **0.3%** | **0.4%** | **0.3%** | **0.3%** | **0.2%** | **0.2%** | **0.2%** | **0.2%** | **0.4%** | **0.5%** | **0.2%** |
| 1. Provision of Information on Skills Requirements | 1,101 | 1,376 | 1,138 | 906 | 816 | 706 | 648 | 823 | 940 | 987 | 240 |
| 2. Regional Skills Fora | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 845 | 1,236 | 335 |

**Number of Participants who benefitted from National Training Fund 2010 – 2018**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **National Training Fund 2010 - 2018** | | | | | | | | |
|  | **2010** | **2011** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018** |
|  |  |  |  |  |  |  |  |  |  |
|  | **Number of Participants** | | | | | | | | |
| **Programmes for those in Employment** | **68,085** | **67,145** | **65,908** | **67,539** | **73,875** | **80,483** | **89,212** | **102,702** | **115,871** |
| Apprenticeship Population (SOLAS and HEA) | 10,172 | 8,328 | 6,223 | 5,711 | 6,913 | 8,317 | 10,445 | 12,849 | 12,464 |
| Enterprise Focused Higher Education (HEA) |  |  |  |  |  |  |  | 8,500 | 9,732 |
| Training Networks Programme (Skillnets) | 34,342 | 36,238 | 37,293 | 38,572 | 39,591 | 42,228 | 44,413 | 45,489 | 54,159 |
| Training Grants to Industry (IDA and Enterprise Ireland) | N/A | N/A | N/A | N/A | 7,401 | 8,643 | 9,627 | 14,198 | 15,988 |
| Regional Skills Innovation |  |  |  |  |  |  |  |  | 200 Enterprises |
| Community & Voluntary Organisations (The Wheel) | 4,183 | 5,500 | 5,631 | 5,835 | 2,183 | 2,323 | 3,832 | 4,330 | 5,028 |
| Continuing Professional Development (Engineers Ireland) | 15,552 | 16,243 | 16,658 | 17,145 | 17,650 | 18,957 | 20,829 | 17,304 | 18,500 |
| European Globalisation Adjustment Fund (EGF) | 3,836 | 836 | 103 | 276 | 137 | 15 | 66 | 32 | 0 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Skills quisition for the purposes of taking up Employment** | **57,642** | **45,557** | **42,784** | **36,426** | **47,806** | **46,145** | **44,328** | **41,815** | **41,077** |
| Training for Employment (SOLAS) |  |  |  |  |  |  |  |  |  |
| Bridging/Foundation (SOLAS) | 4,673 | 3,379 | 2,292 | 1,926 | 2,633 | 2,231 | 1,281 | 813 | 615 |
| Community Training Centres (SOLAS) | 5,057 | 4,543 | 3,239 | 3,168 | 3,633 | 2,646 | 3,167 | 3,408 | 3,142 |
| Local Training Initiatives (SOLAS) | 6,578 | 5,593 | 5,057 | 4,734 | 5,147 | 4,071 | 4,292 | 4,097 | 3,541 |
| Specialist Training Providers (SOLAS) | 3,572 | 3,655 | 2,996 | 2,996 | 3,889 | 3,124 | 3,687 | 3,813 | 3,671 |
| Specific Skills Training (SOLAS) | 25,384 | 18,683 | 18,541 | 14,419 | 15,227 | 13,693 | 14,310 | 13,805 | 10,456 |
| Traineeships (SOLAS) | 6,503 | 4,937 | 5,234 | 3,863 | 4,366 | 4,079 | 4,151 | 3,075 | 4,627 |
| Vocational Training Opportunities Scheme (VTOS) | N/A | N/A | N/A | N/A | 8,590 | 9,285 | 8,235 | 7,235 | 6,778 |
| Springboard+ (HEA) | 5,875 | 4,767 | 5,425 | 5,320 | 4,321 | 7,016 | 5,205 | 5,569 | 8,247 |
| ICT Skills Programme (HEA) |  |  | 694 | 643 | 781 | 1,168 | 2,070 |  |  |
| Community Employment Training (DEASP) | N/A | N/A | 21,081 | 22,575 | 23,249 | 22,813 | 22,356 | 17,947 | 15,828 |
| Technical Employment Support Grant (DEASP) | 0 | 9,855 | 12,613 | 13,416 | 16,551 | 10,580 | 9,557 | 7,486 | 6,425 |
| Employee Development Provision inc WBEF (SOLAS) | N/A | N/A | N/A | N/A | N/A | 3,155 | 2,958 | 3,435 | 4,064 |
| Training Networks Programme (Skillnets) | 3,227 | 5,875 | 7,012 | 7,306 | 6,858 | 6,695 | 5,915 | 3,705 | 2,023 |
| Labour Market Education & Training Fund / Momentum |  |  |  | 6,179 | 3,574 | 5,553 | 735 |  |  |
| Labour Market Activation Fund (LMAF) | 12,629 | 10,200 |  |  |  |  |  |  |  |