**PQ31060/19 Appendix 1: Supplementary Estimates 2014 - 2018**

*2014 Net Supplementary Estimates*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Vote | Current | Capital | Total |
|  |  | *€000* | *€000* | *€000* |
| 2 | Department of the Taoiseach | 2,000 | 0 | 2,000 |
| 12 | Superannuation and Retired Allowances | 22,250 | 0 | 22,250 |
| 17 | Public Appointments Service | 230 | 0 | 230 |
| 20 | Garda Síochána | 63,030 | 12,210 | 75,240 |
| 21 | Prisons | 9,250 | 0 | 9,250 |
| 22 | Courts Service | (414) | 415 | 1 |
| 25 | Environment, Community and Local Government | 7,000 | 27,710 | 34,710 |
| 26 | Education and Skills | 103,000 | 0 | 103,000 |
| 30 | Agriculture, Food and the Marine | 177,000 | 0 | 177,000 |
| 31 | Transport, Tourism and Sport | 0 | 162,080 | 162,080 |
| 32 | Jobs, Enterprise and Innovation | 1 | 0 | 1 |
| 33 | Arts, Heritage and the Gaeltacht | 650 | (649) | 1 |
| 35 | Army Pensions | 4,800 | 0 | 4,800 |
| 36 | Defence | 1 | 0 | 1 |
| 39 | Health Service Executive | 680,000 | 0 | 680,000 |
| 40 | Children and Youth Affairs | 1 | 0 | 1 |

*2015 Net Supplementary Estimates*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | Current | Capital | Total |
|  |  | *€000* | *€000* | *€000* |
| 6 | Chief State Solicitor | 1,500 | 0 | 1,500 |
| 7 | Department of Finance | 1 | 0 | 1 |
| 12 | Superannuation and Retired Allowance | 16,770 | 0 | 16,770 |
| 17 | Public Appointments Service | 380 | 0 | 380 |
| 20 | Garda Síochána | 35,791 | (591) | 35,200 |
| 21 | Prisons | 5,297 | 1,000 | 6,297 |
| 26 | Education and Skills | 125,000 | 50,000 | 175,000 |
| 29 | Communications, Energy and Natural Resources | 0 | 1 | 1 |
| 30 | Agriculture, Food and the Marine | 104,000 | 0 | 104,000 |
| 31 | Transport, Tourism and Sport | 0 | 100,000 | 100,000 |
| 32 | Jobs, Enterprise and Innovation | 0 | 50,000 | 50,000 |
| 35 | Army Pensions | 6,500 | 0 | 6,500 |
| 37 | Social Protection | 299,000 | 0 | 299,000 |
| 38 | Health | 600,000 | 0 | 600,000 |
| 40 | Children and Youth Affairs | 15,000 | 0 | 15,000 |

*2016 Net Supplementary Estimates*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | Current | Capital | Total |
|  |  | *€000* | *€000* | *€000* |
| 20 | Garda Síochána | 10,000 | 0 | 10,000 |
| 22 | Courts Service | (1,500) | 3,500 | 2,000 |
| 26 | Education and Skills  | 36,000 | 100,000 | 136,000 |
| 28 | Foreign Affairs and Trade | 1 | 0 | 1 |
| 30 | Agriculture, Food and the Marine | 1 | 0 | 1 |
| 31 | Transport, Tourism and Sport | 0 | 96,100 | 96,100 |
| 32 | Jobs, Enterprise and Innovation | (10,000) | 45,000 | 35,000 |
| 35 | Army Pensions | 11,000 | 0 | 11,000 |
| 36 | Defence | (23,999) | 24,000 | 1 |
| 37 | Social Protection | 104,700 | 4,300 | 109,000 |

*2017 Net Supplementary Estimates*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | Current | Capital | Total |
|  |  | *€000* | *€000* | *€000* |
| 5 | Director of Public Prosecutions | 418 | 0 | 418 |
| 12 | Superannuation and Retired Allowances | 6,500 | 0 | 6,500 |
| 17 | Public Appointments Service | 1,029 | (365) | 664 |
| 20 | Garda Síochána | 44,200 | 0 | 44,200 |
| 26 | Education and Skills | 124,000 | 0 | 124,000 |
| 30 | Agriculture, Food and the Marine | 1 | 0 | 1 |
| 31 | Transport, Tourism and Sport | 0 | 1 | 1 |
| 32 | Business, Enterprise and Innovation | 8,001 | (8,000) | 1 |
| 34 | Housing, Planning and Local Government | 0 | 100,000 | 100,000 |
| 35 | Army Pensions | 10,700 | 0 | 10,700 |
| 37 | Employment Affairs and Social Protection | 10,000 | 0 | 10,000 |
| 38 | Health | 195,000 | 0 | 195,000 |

*2018 Net Supplementary Estimates*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | Current | Capital | Total |
|  |  | *€000* | *€000* | *€000* |
| 12 | Superannuation and Retired Allowances | 1 | 0 | 1 |
| 13 | Office of Public Works | (2,000) | 22,000 | 20,000 |
| 20 | Garda Síochána | 59,000 | 0 | 59000 |
| 21 | Prisons | 10,000 | 0 | 10,000 |
| 22 | Courts Service | 1 | 0 | 1 |
| 24 | Justice and Equality | 14,058 | (6,058) | 8,000 |
| 26 | Education and Skills | 181,700 | 0 | 181,700 |
| 27 | International Cooperation | 17,000 | (1,650) | 15,350 |
| 30 | Agriculture, Food and the Marine | (24,999) | 25,000 | 1 |
| 31 | Transport, Tourism and the Marine | 37,900 | 5,600 | 43,500 |
| 32 | Business, Enterprise and Innovation | 0 | 1 | 1 |
| 34 | Housing, Planning and Local Government | 10,000 | 120,000 | 130,000 |
| 35 | Army Pensions | 3,500 | 0 | 3,500 |
| 37 | Employment Affairs and Social Protection | 139,000 | 0 | 139,000 |
| 38 | Health | 635,000 | 20,000 | 655,000 |
| 40 | Children and Youth Affairs | 24,310 | (1,310) | 23,000 |