**Dail Question No:**

***Table 1: Revenue Regional/Divisional Serving Staff (Fulltime Equivalent (FTE)) - 2016 Annual FTE Provision 5,924***

| **Region/Division** | **Serving FTE** **31.01.2016** | **Serving FTE** **29.02.2016** | **Serving FTE** **31.03.2016** | **Serving FTE** **30.04.2016** | **Serving FTE** **31.05.2016** | **Serving FTE** **30.06.2016** | **Serving FTE** **31.07.2016** | **Serving FTE** **31.08.2016** | **Serving FTE** **30.09.2016** | **Serving FTE** **31.10.2016** | **Serving FTE** **30.11.2016** | **Serving FTE** **31.12.2016** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Board (including admin support)Collector Generals Office Border Midlands & West RegionDublin RegionEast & South East RegionSouth West RegionCorporate Services DivisionPlanning DivisionRevenue Solicitor’s Office   Investigations & Prosecutions DivisionInformation Communications Technology & LogisticsCorporate Affairs & Customs DivisionLarge Cases DivisionLegislation & Policy Divisions•Business Taxes•Personal Taxes•International Tax•Indirect TaxesOther (Seconded) | 7.01,018.6826.51,257.84708.5632.9178116.640.1149.1380.6153.4216.240.227.629.844.56.0 | 7.01,014.3840.61,247.0731.9657.4178.9119.637.1146.2387.1151.9214.541.228.529.842.56.0 | 7.01,013.9841.31,255.0710.9656.5179.9123.636.1145.2386.2154.9215.541.228.829.843.56.0 | 7.01,026.9845.11,256.5685.3653.3180.2127.637.1147.2388.1156.9224.341.229.529.843.56.0 | 7.01,027.8842.81,248.4690.9645.3180.9130.538.1147.4388.9157.7218.541.229.529.842.36.0 | 7.01,022.2852.21,233.2709.9642.6181.9129.537.1147.8389.0158.1218.441.229.528.843.56.0 | 7.01,037.0860.71,246.9700.3639.4182.9128.737.1148.8387.8161.1221.442.329.529.844.55.0 | 8.01,034.6863.71,264.1699.3641.5180.9127.537.1146.9378.8162.7221.941.329.529.846.55.8 | 8.01,027.2883.21,252.5717.9659.5183.9131.436.1147.9392.8165.2220.941.328.729.845.56.0 | 8.01,027.2883.81,247.8721.4655.8185.0134.536.1149.1390.8166.7236.541.328.729.844.55.0 | 8.01,030.1880.91,243.8716.1653.2184.8134.536.1147.5393.8164.9236.741.328.729.844.55.0 | 8.01,023.2876.51,227.4726.1655.7183.8135.137.1147.5393.6167.1236.741.328.729.845.35.0 |
| **Total Serving** | 5,833.3 | 5,881.4 | 5,875.3 | 5,885.6 | 5,873.0 | 5,877.9 | 5,910.2 | 5,919.8 | 5,977.7 | 5,992.0 | 5,979.6 | 5,967.7 |

***Table 2: Revenue Regional/Divisional Serving Staff (Fulltime Equivalent (FTE)) - 2017 Annual FTE Provision 6,014***

| **Region/Division** | **Serving FTE** **31.01.2017** | **Serving FTE** **28.02.2017** | **Serving FTE** **31.03.2017** | **Serving FTE** **30.04.2017** | **Serving FTE** **31.05.2017** | **Serving FTE** **30.06.2017** | **Serving FTE** **31.07.2017** | **Serving FTE** **31.08.2017** | **Serving FTE** **30.09.2017** | **Serving FTE** **31.10.2017** | **Serving FTE** **30.11.2017** | **Serving FTE** **31.12.2017** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Board (including admin support)Collector Generals Office Border Midlands & West RegionDublin RegionEast & South East RegionSouth West RegionCorporate Services DivisionPlanning DivisionRevenue Solicitor’s Office   Investigations & Prosecutions DivisionInformation Communications Technology & LogisticsCorporate Affairs & Customs DivisionLarge Cases DivisionLegislation & Policy Divisions•Business Taxes•Personal Taxes•International Tax•Indirect TaxesOther (Seconded) | 9.01,009.4885.31,224.9740.4674.2185.8138.137.1144.9406.8162.8238.740.327.929.845.35.0 | 8.01,030.1884.21,268.7738.1667.0186.8136.138.1144.1419.6165.5238.742.329.127.844.35.0 | 8.01,024.1883.61,254.2734.0666.5188.6137.938.1145.1421.7166.7237.741.329.129.844.35.0 | 8.01,025.1880.71,249.7722.8665.6192.2135.938.1144.1414.3165.5234.741.329.130.845.35.0 | 8.01,026.7875.01,246.0719.3662.9192.6137.938.1140.7409.3164.5229.742.330.130.844.35.0 | 8.01,022.7868.01,237.7715.3658.8197.4137.538.1145.3411.3165.5230.942.330.131.843.35.0 | 8.01,019.5861.61,223.1701.4654.8197.0137.540.1145.5415.1164.4229.943.328.129.843.75.0 | 8.01,021.1857.51,239.2690.6651.4200.0140.339.1146.5414.3163.8231.343.328.929.844.74.0 | 8.01,032.3859.01,266.6704.7649.5196.6139.340.1141.5415.3164.2233.142.330.929.445.73.0 | 7.01,028.6882.11,258.8702.9651.5193.8143.240.1146.8413.3165.2232.343.330.932.446.73.0 | 7.01,027.2876.21,261.1701.5650.4196.2143.240.1146.0414.7167.4229.342.331.932.445.72.0 | 7.01,028.6876.41,258.1698.2645.0196.2145.040.1148.0413.9168.4226.541.332.932.445.73.0 |
| **Total Serving** | 6,005.7 | 6,073.3 | 6,055.7 | 6,028.2 | 6,003.2 | 5,989.0 | 5,947.8 | 5,953.8 | 6,001.6 | 6,022.0 | 6,014.7 | 6,006.8 |

***Table 3: Revenue Regional/Divisional Serving Staff (Fulltime Equivalent (FTE)) - 2018\* Annual FTE Provision 6,114***

*\*NOTE: Reflects Revenue’s structural realignment of divisions during 2018*

| **Region/ Division** | **Serving FTE** **31.01.2018** | **Serving FTE** **28.02.2018** | **Serving FTE** **31.03.2018** | **Serving FTE** **30.04.2018** |  | **Serving FTE** **31.05.2018** | **Serving FTE** **30.06.2018** | **Serving FTE** **31.07.2018** | **Serving TE** **31.08.2018** | **Serving FTE** **30.09.2018** | **Serving FTE** **31.10.2018** |  | **Serving FTE** **30.11.2018** | **Serving FTE** **31.12.2018** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Board (including admin support)Collector Generals Office Border Midlands & West RegionDublin RegionEast & South East RegionSouth West RegionCorporate Services DivisionPlanning DivisionRevenue Solicitor’s Office   Investigations & Prosecutions DivisionInformation Communications Technology & LogisticsCorporate Affairs & Customs DivisionLarge Cases DivisionLegislation & Policy Divisions•Business Taxes•Personal Taxes•International Tax•Indirect TaxesOther (Seconded) | 8.01,027.3879.01,255.3698.1660.9195.4146.140.1149.0414.4169.9232.941.033.332.445.23.0 | 8.01,040.6866.41,286.4695.8686.8195.7143.141.1147.8418.5167.9239.140.035.332.445.24.0 | 8.01,037.7865.81,288.6690.1680.8198.6143.140.1146.8420.0168.9244.046.033.332.443.23.0 | 8.01,059.6897.71,282.8683.7674.9204.4143.241.1143.8406.7169.4244.345.234.932.446.24.0 | Board (including admin support)Collector Generals Office Border Midlands & West RegionDublin RegionEast & South East RegionSouth West RegionCorporate Services DivisionPlanning DivisionRevenue Solicitor’s Office   Investigations & Prosecutions DivisionInformation Communications Technology & LogisticsCustoms DivisionLarge Cases High Wealth IndividualsDivisionLarge Corporates Division Legislation & Policy Divisions•Business Taxes•Personal Taxes•International Tax•Indirect TaxesOther (Seconded) | 8.01,052.4894.01,272.3672.1670.0229.4165.142.1142.8403.9119.853.0192.145.235.933.446.14.0 | 8.01,050.6884.91,257.5668.4662.8232.2164.443.1143.2406.8119.852.0186.546.235.833.446.14.0 | 8.01,044.2879.01,240.4665.6665.5233.9166.243.1145.0401.8123.854.0187.547.234.233.447.14.0 | 8.01,029.3880.61,259.3668.6675.3233.4165.245.1145.0406.4124.853.0186.549.236.233.447.14.0 | 9.01,030.6885.11,283.4688.8691.9234.7166.147.1147.2408.8125.061.6189.548.235.331.247.14.0 | 8.01,038.7895.71,269.6688.4688.7237.9166.046.7148.2405.4127.963.6188.548.235.333.247.14.0 | Board (including admin support)Collector Generals Office Business DivisionMedium Enterprise DivisionPersonal DivisionCorporate Services DivisionPlanning DivisionRevenue Solicitor’s Office   Investigations & Prosecutions DivisionInformation Communications Technology & LogisticsCustoms DivisionLarge Cases High Wealth IndividualsDivisionLarge Corporates Division Legislation & Policy Divisions•Business Taxes•Personal Taxes•International Tax•Indirect TaxesOther (Seconded) | 8.0833.11,479.6390.31,238.9240.7168.046.9142.5405.1632.7141.0241.948.835.330.646.14.0 | 8.0790.11,495.2375.71,292.4237.3147.046.9141.7402.6641.4123.8244.348.834.430.646.14.0 |
| **Total Serving** | 6,031.4 | 6,094.1 | 6,090.5 | 6,122.3 |  | 6,081.7 | 60,45.7 | 6,024.0 | 6,050.5 | 6,134.6 | 6,141.1 |  | 6,133.6 | 6,110.2 |

***Table 4: Revenue Divisional Serving Staff (Full-time equivalent (FTE)) - 2019 Annual FTE Provision 6,384***

| **Region/Division** | **Serving FTE** **31.01.2019** | **Serving FTE** **28.02.2019** | **Serving FTE** **31.03.2019** | **Serving FTE** **30.04.2019** | **Serving FTE** **31.05.2019** | **Serving FTE** **30.06.2019** |
| --- | --- | --- | --- | --- | --- | --- |
| Board (including admin support)Collector Generals Office Business DivisionMedium Enterprise DivisionPersonal DivisionCorporate Services DivisionPlanning DivisionRevenue Solicitor’s Office   Investigations & Prosecutions DivisionInformation Communications Technology & LogisticsCustoms DivisionLarge Cases Division – High Wealth IndividualLarge Cases Division - CorporateLegislation & Policy Divisions•Business Taxes•Personal Taxes•International Tax•Indirect TaxesOther (Seconded) | 7.0776.11,567.7389.41,249.4238.9147.948.9141.7405.0682.0129.8245.450.830.230.645.14.0 | 8.0775.31,545.4406.61,320.0245.9150.347.9141.7400.9726.2126.3239.049.231.232.646.24.0 | 7.0804.11,514.8419.71,349.3248.8151.347.0144.7397.8808.5124.9239.951.230.234.649.25.0 | 7.0803.11,491.2428.61,346.9248.0151.046.0152.1401.2810.2121.9239.351.229.435.651.05.0 | 7.0821.01,460.9437.91,344.4250.0155.045.0148.1401.4832.8123.9240.550.230.435.651.05.0 | 7.0824.91,458.9436.01,343.8248.1157.246.0146.1402.6821.2121.3237.549.232.435.651.05.0 |
| **Total Serving** | 6,189.9 | 6,296.8 | 6,428.0 | 6,418.8 | 6,440.2 | 6,423.9 |