**Dail Question No:**

***Table 1: Revenue Regional/Divisional Serving Staff (Fulltime Equivalent (FTE)) - 2016 Annual FTE Provision 5,924***

| **Region/Division** | **Serving FTE**  **31.01.2016** | **Serving FTE**  **29.02.2016** | **Serving FTE**  **31.03.2016** | **Serving FTE**  **30.04.2016** | **Serving FTE**  **31.05.2016** | **Serving FTE**  **30.06.2016** | **Serving FTE**  **31.07.2016** | **Serving FTE**  **31.08.2016** | **Serving FTE**  **30.09.2016** | **Serving FTE**  **31.10.2016** | **Serving FTE**  **30.11.2016** | **Serving FTE**  **31.12.2016** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Board (including admin support)  Collector Generals Office  Border Midlands & West Region  Dublin Region  East & South East Region  South West Region  Corporate Services Division  Planning Division  Revenue Solicitor’s Office    Investigations & Prosecutions Division  Information Communications Technology & Logistics  Corporate Affairs & Customs Division  Large Cases Division  Legislation & Policy Divisions  •Business Taxes  •Personal Taxes  •International Tax  •Indirect Taxes  Other (Seconded) | 7.0  1,018.6  826.5  1,257.84  708.5  632.9  178  116.6  40.1  149.1  380.6  153.4  216.2  40.2  27.6  29.8  44.5  6.0 | 7.0  1,014.3  840.6  1,247.0  731.9  657.4  178.9  119.6  37.1  146.2  387.1  151.9  214.5  41.2  28.5  29.8  42.5  6.0 | 7.0  1,013.9  841.3  1,255.0  710.9  656.5  179.9  123.6  36.1  145.2  386.2  154.9  215.5  41.2  28.8  29.8  43.5  6.0 | 7.0  1,026.9  845.1  1,256.5  685.3  653.3  180.2  127.6  37.1  147.2  388.1  156.9  224.3  41.2  29.5  29.8  43.5  6.0 | 7.0  1,027.8  842.8  1,248.4  690.9  645.3  180.9  130.5  38.1  147.4  388.9  157.7  218.5  41.2  29.5  29.8  42.3  6.0 | 7.0  1,022.2  852.2  1,233.2  709.9  642.6  181.9  129.5  37.1  147.8  389.0  158.1  218.4  41.2  29.5  28.8  43.5  6.0 | 7.0  1,037.0  860.7  1,246.9  700.3  639.4  182.9  128.7  37.1  148.8  387.8  161.1  221.4  42.3  29.5  29.8  44.5  5.0 | 8.0  1,034.6  863.7  1,264.1  699.3  641.5  180.9  127.5  37.1  146.9  378.8  162.7  221.9  41.3  29.5  29.8  46.5  5.8 | 8.0  1,027.2  883.2  1,252.5  717.9  659.5  183.9  131.4  36.1  147.9  392.8  165.2  220.9  41.3  28.7  29.8  45.5  6.0 | 8.0  1,027.2  883.8  1,247.8  721.4  655.8  185.0  134.5  36.1  149.1  390.8  166.7  236.5  41.3  28.7  29.8  44.5  5.0 | 8.0  1,030.1  880.9  1,243.8  716.1  653.2  184.8  134.5  36.1  147.5  393.8  164.9  236.7  41.3  28.7  29.8  44.5  5.0 | 8.0  1,023.2  876.5  1,227.4  726.1  655.7  183.8  135.1  37.1  147.5  393.6  167.1  236.7  41.3  28.7  29.8  45.3  5.0 |
| **Total Serving** | 5,833.3 | 5,881.4 | 5,875.3 | 5,885.6 | 5,873.0 | 5,877.9 | 5,910.2 | 5,919.8 | 5,977.7 | 5,992.0 | 5,979.6 | 5,967.7 |

***Table 2: Revenue Regional/Divisional Serving Staff (Fulltime Equivalent (FTE)) - 2017 Annual FTE Provision 6,014***

| **Region/Division** | **Serving FTE**  **31.01.2017** | **Serving FTE**  **28.02.2017** | **Serving FTE**  **31.03.2017** | **Serving FTE**  **30.04.2017** | **Serving FTE**  **31.05.2017** | **Serving FTE**  **30.06.2017** | **Serving FTE**  **31.07.2017** | **Serving FTE**  **31.08.2017** | **Serving FTE**  **30.09.2017** | **Serving FTE**  **31.10.2017** | **Serving FTE**  **30.11.2017** | **Serving FTE**  **31.12.2017** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Board (including admin support)  Collector Generals Office  Border Midlands & West Region  Dublin Region  East & South East Region  South West Region  Corporate Services Division  Planning Division  Revenue Solicitor’s Office    Investigations & Prosecutions Division  Information Communications Technology & Logistics  Corporate Affairs & Customs Division  Large Cases Division  Legislation & Policy Divisions  •Business Taxes  •Personal Taxes  •International Tax  •Indirect Taxes  Other (Seconded) | 9.0  1,009.4  885.3  1,224.9  740.4  674.2  185.8  138.1  37.1  144.9  406.8  162.8  238.7  40.3  27.9  29.8  45.3  5.0 | 8.0  1,030.1  884.2  1,268.7  738.1  667.0  186.8  136.1  38.1  144.1  419.6  165.5  238.7  42.3  29.1  27.8  44.3  5.0 | 8.0  1,024.1  883.6  1,254.2  734.0  666.5  188.6  137.9  38.1  145.1  421.7  166.7  237.7  41.3  29.1  29.8  44.3  5.0 | 8.0  1,025.1  880.7  1,249.7  722.8  665.6  192.2  135.9  38.1  144.1  414.3  165.5  234.7  41.3  29.1  30.8  45.3  5.0 | 8.0  1,026.7  875.0  1,246.0  719.3  662.9  192.6  137.9  38.1  140.7  409.3  164.5  229.7  42.3  30.1  30.8  44.3  5.0 | 8.0  1,022.7  868.0  1,237.7  715.3  658.8  197.4  137.5  38.1  145.3  411.3  165.5  230.9  42.3  30.1  31.8  43.3  5.0 | 8.0  1,019.5  861.6  1,223.1  701.4  654.8  197.0  137.5  40.1  145.5  415.1  164.4  229.9  43.3  28.1  29.8  43.7  5.0 | 8.0  1,021.1  857.5  1,239.2  690.6  651.4  200.0  140.3  39.1  146.5  414.3  163.8  231.3  43.3  28.9  29.8  44.7  4.0 | 8.0  1,032.3  859.0  1,266.6  704.7  649.5  196.6  139.3  40.1  141.5  415.3  164.2  233.1  42.3  30.9  29.4  45.7  3.0 | 7.0  1,028.6  882.1  1,258.8  702.9  651.5  193.8  143.2  40.1  146.8  413.3  165.2  232.3  43.3  30.9  32.4  46.7  3.0 | 7.0  1,027.2  876.2  1,261.1  701.5  650.4  196.2  143.2  40.1  146.0  414.7  167.4  229.3  42.3  31.9  32.4  45.7  2.0 | 7.0  1,028.6  876.4  1,258.1  698.2  645.0  196.2  145.0  40.1  148.0  413.9  168.4  226.5  41.3  32.9  32.4  45.7  3.0 |
| **Total Serving** | 6,005.7 | 6,073.3 | 6,055.7 | 6,028.2 | 6,003.2 | 5,989.0 | 5,947.8 | 5,953.8 | 6,001.6 | 6,022.0 | 6,014.7 | 6,006.8 |

***Table 3: Revenue Regional/Divisional Serving Staff (Fulltime Equivalent (FTE)) - 2018\* Annual FTE Provision 6,114***

*\*NOTE: Reflects Revenue’s structural realignment of divisions during 2018*

| **Region/ Division** | **Serving FTE**  **31.01.2018** | **Serving FTE**  **28.02.2018** | **Serving FTE**  **31.03.2018** | **Serving FTE**  **30.04.2018** |  | **Serving FTE**  **31.05.2018** | **Serving FTE**  **30.06.2018** | **Serving FTE**  **31.07.2018** | **Serving TE**  **31.08.2018** | **Serving FTE**  **30.09.2018** | **Serving FTE**  **31.10.2018** |  | **Serving FTE**  **30.11.2018** | **Serving FTE**  **31.12.2018** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Board (including admin support)  Collector Generals Office  Border Midlands & West Region  Dublin Region  East & South East Region  South West Region  Corporate Services Division  Planning Division  Revenue Solicitor’s Office    Investigations & Prosecutions Division  Information Communications Technology & Logistics  Corporate Affairs & Customs Division  Large Cases Division  Legislation & Policy Divisions  •Business Taxes  •Personal Taxes  •International Tax  •Indirect Taxes  Other (Seconded) | 8.0  1,027.3  879.0  1,255.3  698.1  660.9  195.4  146.1  40.1  149.0  414.4  169.9  232.9  41.0  33.3  32.4  45.2  3.0 | 8.0  1,040.6  866.4  1,286.4  695.8  686.8  195.7  143.1  41.1  147.8  418.5  167.9  239.1  40.0  35.3  32.4  45.2  4.0 | 8.0  1,037.7  865.8  1,288.6  690.1  680.8  198.6  143.1  40.1  146.8  420.0  168.9  244.0  46.0  33.3  32.4  43.2  3.0 | 8.0  1,059.6  897.7  1,282.8  683.7  674.9  204.4  143.2  41.1  143.8  406.7  169.4  244.3  45.2  34.9  32.4  46.2  4.0 | Board (including admin support)  Collector Generals Office  Border Midlands & West Region  Dublin Region  East & South East Region  South West Region  Corporate Services Division  Planning Division  Revenue Solicitor’s Office    Investigations & Prosecutions Division  Information Communications Technology & Logistics  Customs Division  Large Cases High Wealth Individuals  Division  Large Corporates Division  Legislation & Policy Divisions  •Business Taxes  •Personal Taxes  •International Tax  •Indirect Taxes  Other (Seconded) | 8.0  1,052.4  894.0  1,272.3  672.1  670.0  229.4  165.1  42.1  142.8  403.9  119.8  53.0  192.1  45.2  35.9  33.4  46.1  4.0 | 8.0  1,050.6  884.9  1,257.5  668.4  662.8  232.2  164.4  43.1  143.2  406.8  119.8  52.0  186.5  46.2  35.8  33.4  46.1  4.0 | 8.0  1,044.2  879.0  1,240.4  665.6  665.5  233.9  166.2  43.1  145.0  401.8  123.8  54.0  187.5  47.2  34.2  33.4  47.1  4.0 | 8.0  1,029.3  880.6  1,259.3  668.6  675.3  233.4  165.2  45.1  145.0  406.4  124.8  53.0  186.5  49.2  36.2  33.4  47.1  4.0 | 9.0  1,030.6  885.1  1,283.4  688.8  691.9  234.7  166.1  47.1  147.2  408.8  125.0  61.6  189.5  48.2  35.3  31.2  47.1  4.0 | 8.0  1,038.7  895.7  1,269.6  688.4  688.7  237.9  166.0  46.7  148.2  405.4  127.9  63.6  188.5  48.2  35.3  33.2  47.1  4.0 | Board (including admin support)  Collector Generals Office  Business Division  Medium Enterprise Division  Personal Division  Corporate Services Division  Planning Division  Revenue Solicitor’s Office    Investigations & Prosecutions Division  Information Communications Technology & Logistics  Customs Division  Large Cases High Wealth Individuals  Division  Large Corporates Division  Legislation & Policy Divisions  •Business Taxes  •Personal Taxes  •International Tax  •Indirect Taxes  Other (Seconded) | 8.0  833.1  1,479.6  390.3  1,238.9  240.7  168.0  46.9  142.5  405.1  632.7  141.0  241.9  48.8  35.3  30.6  46.1  4.0 | 8.0  790.1  1,495.2  375.7  1,292.4  237.3  147.0  46.9  141.7  402.6  641.4  123.8  244.3  48.8  34.4  30.6  46.1  4.0 |
| **Total Serving** | 6,031.4 | 6,094.1 | 6,090.5 | 6,122.3 |  | 6,081.7 | 60,45.7 | 6,024.0 | 6,050.5 | 6,134.6 | 6,141.1 |  | 6,133.6 | 6,110.2 |

***Table 4: Revenue Divisional Serving Staff (Full-time equivalent (FTE)) - 2019 Annual FTE Provision 6,384***

| **Region/Division** | **Serving FTE**  **31.01.2019** | **Serving FTE**  **28.02.2019** | **Serving FTE**  **31.03.2019** | **Serving FTE**  **30.04.2019** | **Serving FTE**  **31.05.2019** | **Serving FTE**  **30.06.2019** |
| --- | --- | --- | --- | --- | --- | --- |
| Board (including admin support)  Collector Generals Office  Business Division  Medium Enterprise Division  Personal Division  Corporate Services Division  Planning Division  Revenue Solicitor’s Office    Investigations & Prosecutions Division  Information Communications Technology & Logistics  Customs Division  Large Cases Division – High Wealth Individual  Large Cases Division - Corporate  Legislation & Policy Divisions  •Business Taxes  •Personal Taxes  •International Tax  •Indirect Taxes  Other (Seconded) | 7.0  776.1  1,567.7  389.4  1,249.4  238.9  147.9  48.9  141.7  405.0  682.0  129.8  245.4  50.8  30.2  30.6  45.1  4.0 | 8.0  775.3  1,545.4  406.6  1,320.0  245.9  150.3  47.9  141.7  400.9  726.2  126.3  239.0  49.2  31.2  32.6  46.2  4.0 | 7.0  804.1  1,514.8  419.7  1,349.3  248.8  151.3  47.0  144.7  397.8  808.5  124.9  239.9  51.2  30.2  34.6  49.2  5.0 | 7.0  803.1  1,491.2  428.6  1,346.9  248.0  151.0  46.0  152.1  401.2  810.2  121.9  239.3  51.2  29.4  35.6  51.0  5.0 | 7.0  821.0  1,460.9  437.9  1,344.4  250.0  155.0  45.0  148.1  401.4  832.8  123.9  240.5  50.2  30.4  35.6  51.0  5.0 | 7.0  824.9  1,458.9  436.0  1,343.8  248.1  157.2  46.0  146.1  402.6  821.2  121.3  237.5  49.2  32.4  35.6  51.0  5.0 |
| **Total Serving** | 6,189.9 | 6,296.8 | 6,428.0 | 6,418.8 | 6,440.2 | 6,423.9 |