| **IDA total allocation (current and capital) for 2019 increased by €33.7 million when compared with 2018.**  **Enterprise Ireland total allocation (current and capital) for 2019 increased by €6.8 million when compared with 2018.**  **LEOs total allocation (current and capital) for 2019 increased by €5 million when compared with 2018.**  **ITI total allocation (current and capital) for 2019 increased by €1 million when compared with 2018.** | |
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| **Scheme** | **Expenditure/Cost** |
| Brexit Loan Scheme | The scheme will cost the Exchequer €23 million (€14 million provide by Department of Business, Enterprise and Innovation and €9 million provided by Department of Agriculture, Food and the Marine). |
| Enterprise Ireland Be Prepared Grant | **€304,553 to 16/05/2019** |
| Enterprise Ireland Market Discovery Fund - A support to EI   clients to research new   markets | **€443,786 to 16/05/2019** |
| Enterprise Ireland Agile Innovation Fund - Gives rapid fast-track   access to innovation funding | **€736,105 to 16/05/2019** |
| Enterprise Ireland Brexit Advisory Clinics | **€265,341 to 16/05/2019** |
| Enterprise Ireland Brexit “Act On Programme” – A support funding   the engagement of a consultant to devise report with recommendations to   help clients address weaknesses and improve resilience | **€480,000 to 16/05/2019** |
| Enterprise Ireland Strategic Consultancy Grant – A grant to assist EI clients to hire a strategic consultant for a set period | **€1,373,218 to 16/05/2019** |
| Local Enterprise Office Technical Assistance Grant for Micro Export - an incentive for LEO clients to explore and develop new market opportunities | **2018 Expenditure**  €560,275  **1 Jan to 31st March 2019 Expenditure**  €124,607 |
| Local Enterprise Office LEAN for Micro - The LEO Lean4Micro offer was   developed in collaboration between the EI Lean department and the LEOs to tailor the EI Lean offer for LEO micro enterprise clients | **2018 Expenditure**  €951,129  **1 Jan to 31st March 2019 Expenditure**  €127,121 |
| Local Enterprise Office Mentoring | There isn’t a specific budget allocation for LEO Brexit mentoring. It is included in the LEOs overall Measure 2 allocation. |
| Local Enterprise Office Brexit Seminars/Events | **2018 Expenditure**  €128,601  **1 Jan to 31st March 2019 Expenditure**  €33,181 |
| The Prepare Your Business for Customs workshop helps businesses understand the key customs concepts, documentation and processes required to succeed in a post Brexit world. | **2018 Expenditure**  n/a  **1 Jan to 31st March 2019 Expenditure**  €24,600 |
| InterTradeIreland Brexit Start to Plan Vouchers | InterTradeIreland offer two Brexit Vouchers – a planning voucher which provides 100% financial support towards professional advice to help Businesses identify Brexit exposures and to plan.  The second “implementation” voucher provides financial support up to £5,000/€5,625, which allows businesses to implement critical changes making them better prepared to deal with a new trading relationship post-Brexit. InterTradeIreland pay 50% of the cost of this voucher.  Expenditure to date in 2019: £860,000. |
| Pilot Online Retail Scheme administered by Enteprise Ireland | Eleven retailers were awarded funding in March 2019 as part of the new €1.25m fund, with €625,000 available under the first competitive call to support retail businesses to strengthen their online offering. There will be a second competitive call in 2019 with a fund of €625,000. |