

Ms. Sarah O'Farrell

Committee of Public Accounts

Leinster House

Dublin 2

NCH Office Block A. Herberton St. James's Walk Rialto Dublin 8

TEL +353 (1) 556 4500

www.newchildrenshospital.ie

5th January 2024

Ref: Correspondence to the Committee of Accounts Reference SI493

Dear Ms.O'Farrell,

Thank you for forwarding the correspondence from the Committee of Public Accounts, Responses to the questions can be found below.

I would like to take this opportunity to invite the Members of the Committee to visit the new children's hospital. There has been a lot of progress made since the last visit.

1. In relation to the claims in the dispute process, what are the figures determined by the employer's representative.

The below table (Table No. 1) outlines the status of 10.3 claims as at the end of November 2023.

Some points to highlight from Table No.1.

- The Employers Representative (ER) has at the end of November 2023 determined 1,721 No. Contractor 10.3 claims.
- The Contractor claimed value of these 1,721 claims equates to €644,118,881.
- Excluding inflation, the value of the 1,721 contractor claims as determined by the ER equates to €14,537,300 (Category 1, determined, value which amends the Contract Sum Amount).

- Ms Fiona Ross (Chair)
   Mr John Cole
- Mr Tim Bouchier-Hayes
   Mr Alex White

- Mr John McGowan
  Mr Alan Seabourne
  Ms Susan Bryson
  Mr Michael Shelly
  Mr Michael Barry
  Mr Brain Keogh
  Mr Brain Meson
  - Mr Derek Moran



# Table No. 1

NCH-10.3's Notified to the ER as at end November 2023	10.3 Qty No.		ER Determined Amount Amending the Contract Sum (Excluding Inflation) €	Savings & Client Claims €	Provisional Sum's ER Determined Amount Amending the Contract Sum €	-		ER Determined Amount of 10.3's Referred to Dispute (Including Inflation) €		Amount Referred to Dispute by NPHDB €	Provisional Sum Extra Over to ER Determination	Agreed 10.3 Amount Post Conciliation €	Total Adjudications	Adjudicators Decision In Favour of NPHDB	Adjudicators Decision In Favour of the Contractor	Adjudicators Award In Favour
10.3's Notified for ER Determination	2492															
Substantiated Claims Issued for Determination	2029	€ 768,218,436														
Claims Determined by ER	1721	€ 644,118,881	€ 14,537,300	(€5,891,753)	€ 8,842,603	€ 17,488,150										
Disputed Claims & Adjustments																
Contractor Only, ER Determined Claims that are disputed and	1420						€ 416,287,048	€31,779,976	€ 384,507,072							
referred to Project Board and Conciliation																
Contractor Only, ER Determined Claims that are disputed and	1						€ 115,722,111	€0	€ 115,722,111							
referred to the High Court																
NPHDB and Contractor, ER Determined Claims that are disputed	20						€ 126,161,514	€ 3,736,385	€ 122,425,130	€ 3,736,385						
and referred to the Project Board and to Conciliation																
NPHDB Only, ER Determined Claims that are disputed and referred										€0						
the Project Board and to Conciliation																
NPHDB Only, Dispute referred the High Court (Phase B Instruction)	1									€0						
Subtotal	1442						€ 658,170,674	€ 35,516,361	€ 622,654,313	€ 3,736,385						
Conciliations agreed and no longer in Dispute Management	28					€ 2,103,096	€ 8,215,979	€ 3,241,662			€ 704,936	€ 6,049,694				
Disputes Referred to Adjudication	6	€ 59,187,466	€0			€1,916,628							6	4	2	€ 1,916,628
Totals	1476					€ 21,507,874			€ 622,654,313	€ 3,736,385		€ 6,049,694				

2. The amount paid to the design team to date, and the estimated expenditure on same on completion of the project.

Please refer to Tables No 2 & 3.



Table No.2

Design Team Costs on the NCH St. James's Campus to the end of December 2023

Design Team Summary per Professional Services Discipline	Paid to Date Dec 2023
Architectural Design Team	€43,719,234
Mechanical, Electrical & Programme Management Team	€18,837,933
Professional Quantity Surveying Design Team	€16,431,286
Structural Professional Services	€10,520,615
Transport Professional Services	€598,384.29
Fire Safety Professional Services	€1,204,410
Project Supervisor Design Process Team	€314,758
Total	€91,626,620



Table No.3

Design Team Costs on the Emergency & Urgent Care Centres at Connolly & Tallaght to the end of December 2023

Design Team Summary per Professional Services Discipline	Paid to Dec 2023
Architectural Design Team	€1,989,305
Mechanical, Electrical & Programme Management Team	€903,436
Professional Quantity Surveying Design Team	€796,376
Structural Professional Services	€519,671
Building Surveys Monitoring Professional Services	€91,773
Fire Safety Professional Services	€101,417
Health & Safety Professional Services	€35,878
Project Supervisor Design Process Team	€31,515
Total	€4,469,375



## 3. The estimation of gas usage and energy usage for the hospital.

Sustainability is an important part of the design of the new children's hospital project and it is recognised that the capital investment in the building will deliver reductions in operational costs and energy usage over the long term. The hospital design has been awarded a BREEAM rating of 'Excellent'. BREEAM is an assessment of the sustainability performance of building designs. It is also designed to meet the Building Energy Rating A3 standard.

The NCH project has achieved a number of milestones in areas such as Permanent Electricity/Power throughout the building, Chilled Water Systems and Heating, Oxygen Vacuum Insulated Evaporator, Information Communications Network and system commissioning and testing in each of these areas has commenced. As the commissioning progresses the NPHDB and CHI will have a greater understanding of the gas and energy usage for the hospital.

Yours sincerely,

David Gunning Chief Officer

**National Paediatric Hospital Development Board** 

David gumeny

# **Matt Griffin**

From: Rhonda Evans < Rhonda.Evans@nph.ie>

**Sent:** Friday 5 January 2024 14:00 **To:** Public Accounts Committee

**Subject:** FW: Correspondence from the Committee of Public Accounts

**Attachments:** S1493 PAC33 - NPHDB 19.10.2023 v1.pdf; Response to the Committee of Public

Accounts December 2023 (ID 140179).pdf

**Categories:** Processed, Correspondence for future meetings

## **R2296 PAC33**

Dear Sam,

Happy new year!

Please find attached a response to the Committee of Public Accounts reference SI493. If you have any questions please do not hesitate to contact me.

With kind regards

## Rhonda



## **Rhonda Evans**

**Communications Manager** 

National Paediatric Hospital Development Board

NCH Office, Block A, Herberton, St. James's Walk, Rialto, D08HP97

E-mail: rhonda.evans@nph.ie | Mobile: 00353 86 8551849

My working day may not be your working day. Please do not feel obliged to reply outside of your normal working hours

From: Public Accounts Committee < PAC@oireachtas.ie>

**Sent:** Monday, November 27, 2023 4:51 PM **To:** Rhonda Evans < Rhonda.Evans@nph.ie>

**Cc:** Elaine ORourke < <u>elaine.orourke@nph.ie</u>>; Public Accounts Committee < <u>PAC@oireachtas.ie</u>>

Subject: Correspondence from the Committee of Public Accounts

Dear Rhonda,

Please see enclosed request from the Committee of Public Accounts.

The Committee requests that this information be forwarded within ten working days.

Please let me know if your organisation is not in a position to respond in this timeframe.

Kind regards, Sam

## Sam Keenan

Oifigeach Riaracháin | Administrative Officer Rúnaíocht na gCoistí | Committees' Secretariat

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