



An Roinn Comhshaoil,  
Aeráide agus Cumarsáide  
Department of the Environment,  
Climate and Communications

R1716 (ii) PAC33

A photograph of two workers in high-visibility vests and hard hats working on a utility pole in a rural landscape. A white van with 'NBI' branding is parked nearby. The scene is set against a blue sky with scattered clouds and a green field in the foreground.

# National Broadband Plan

PAC Quarterly Update – Q4 2022

# NBP Update Q4 2022

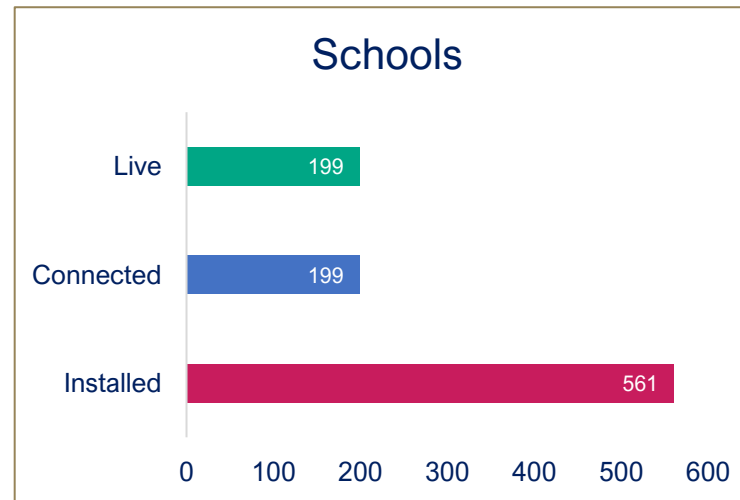
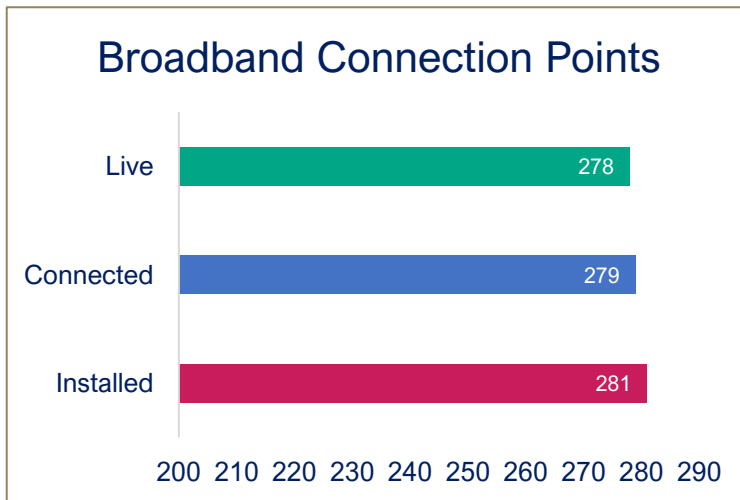
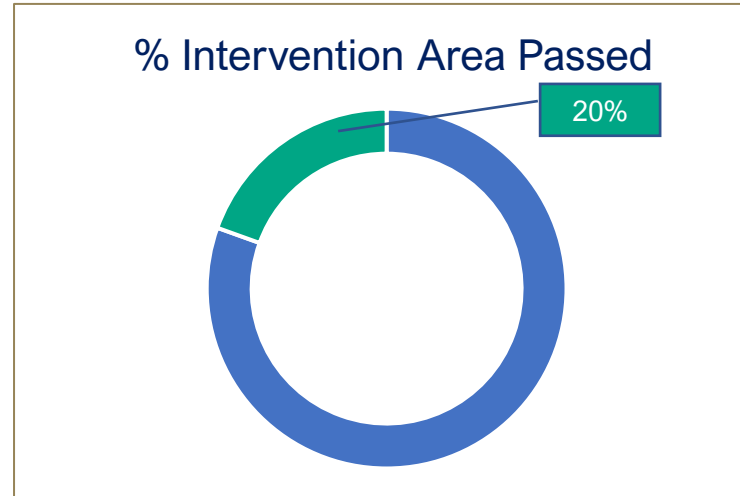
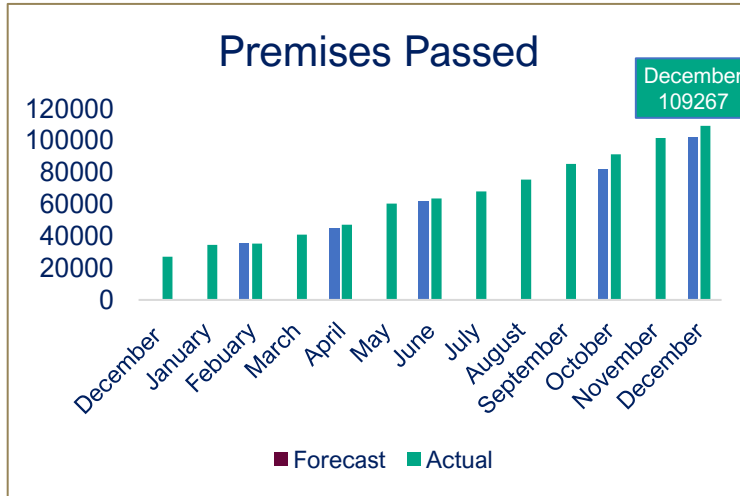
Over 27,600 premises across the country were connected to high-speed broadband under the National Broadband Plan (NBP) by the end of Q4 2022.

National Broadband Ireland (NBI) achieved its target to pass in excess of 102,000 premises by the end of its third contract year (end of January 2023), having passed more than 109,000 premises by the end of 2022.

There were over 280 community broadband connection points (BCPs), as well as more than 560 National Primary Schools, installed by NBI across the country and ready to provide interim high-speed services to thousands of local businesses, students and citizens.



# NBP Roll Out – Q4 2022



## Key Updates

**NBI's current targets**

- 102,000 Premises Passed by end January 2023.
- 284 Community Connection Points installed by H1 2023\*.
- 679 School Connection Points installed by H1 2023\*.

**Milestones achieved**

- 109,267 Premises were passed by end December 2022.
- 27,682 Premises have been connected to the NBP Network by end December 2022.
  - 25% of Premises Passed have been connected – rate exceeding expectations and increasing.

For updates on individual Counties / DAs please visit: <https://nbi.ie/reps/>

Data as of 31 December 2022.

\*Targets shown are NBI targets for installation under the NBP Project Agreement. Connection of BCPs and Schools is dependent on agreements with the Dept of Rural and Community Development and Dept of Education respectively.

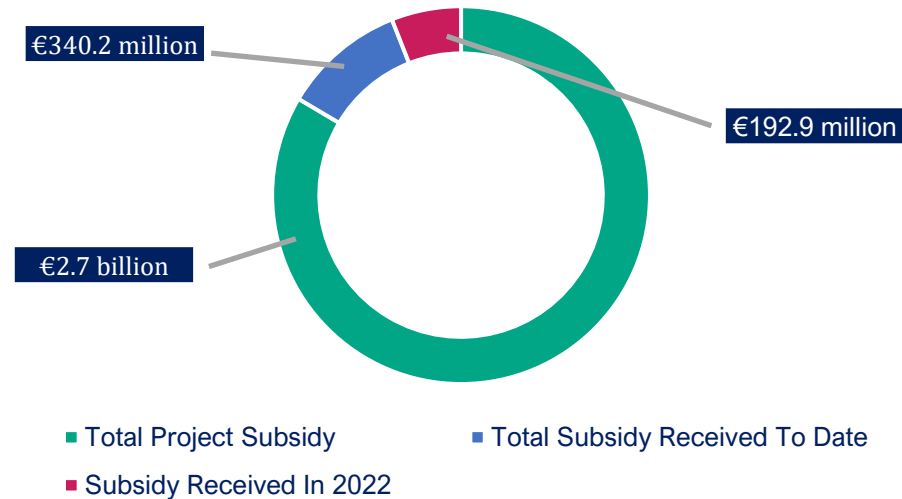
# NBP Roll Out – Q4 2022

## Key Updates

### Subsidy Drawdown

- €192.9m subsidy paid to NBI from January to December 2022.

## Subsidy Drawdown



## Milestones Managed

- The contract with NBI contains a comprehensive set of protections and legally binding obligations. Under the contract NBI have significant reporting obligations regarding costs and revenue to be submitted to the Department. Subsidy is released upon achievement of contract milestones which are verified via an independent certification process.
- To December 2022, delay sanctions totalling €564,000 have been imposed in relation to build-related milestones for delays in passing deployment areas. This may be refundable if (or when) NBP achieves other build milestones ahead of its target. In addition, a performance credit sanction of €22,500 has been applied under the KPI regime.



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