

# Summary 2020

Operations	2020		2019	
Planning Cases Received	2,753		2,938	
Planning Cases Disposed	2,628		2,971	
Operations	Received	Disposed	Received	Disposed
Normal Planning Appeals	1,956	1,887	2,076	2,115
Strategic Infrastructure Development (Private Entities /Statutory Undertakers): All cases	74	66	55	60
Strategic Infrastructure Development (Local Authority)	20	18	20	28
Other Local Authority Projects <sup>1</sup>	118	78	100	111
Strategic Housing Development Applications	120	137	128	91
Vacant Site Levy	45	47	90	112
Other Case Types	420	395	469	454
Finance	2020		2019	
Income	€		€	
Oireachtas Grant	19,244,341		18,623,812	
Fees /Recoupment	6,778,479		6,388,160	
Other <sup>2</sup>	2,868,103		3,397,460	
Total Income	28,890,923		28,409,432	
Expenditure	31,534,701		25,391,149	
Surplus / (Deficit) for year before appropriations	(2,643,778)		3,018,283	
Transfer from / (to) the Capital Account	105,037		(241,543)	
Surplus / (Deficit) for year after appropriations	(2,538,741)		2,776,740	

<sup>1</sup> Includes Appropriate Assessment

<sup>2</sup> Includes Net Deferred Pension Funding, Deposit Interest and Miscellaneous Income.



# Statement of Income and Expenditure and Retained Revenue Reserves

For the year ended 31 December 2020

		2020	2019
	Note	€	€
<b>Income</b>			
Oireachtas Grants	2	19,244,341	18,623,812
Fees	3(a)	1,742,649	1,457,219
Strategic Housing Fees	3(b)	2,619,876	3,108,528
Strategic Infrastructure Fees & Cost Recoupment	4	2,415,954	1,822,413
Net Deferred Pension Funding	7(c)	2,861,149	3,384,445
Miscellaneous Income	5	6,829	11,911
Deposit Interest	5	125	123
Profit/(loss) on disposal of Fixed Assets		0	981
<b>Total Income</b>		<b>28,890,923</b>	<b>28,409,432</b>
<b>Expenditure</b>			
Salaries, Allowances and Superannuation	6	17,443,233	16,575,398
Establishment Expenses	8	2,509,504	2,480,211
Operating Expenses	9	11,581,964	6,335,540
<b>Total Expenditure</b>		<b>31,534,701</b>	<b>25,391,149</b>
<b>Surplus/(Deficit) for the Year before Appropriations</b>		<b>(2,643,778)</b>	<b>3,018,283</b>
Transfer from/(to) the Capital Account	11	105,037	(241,543)
<b>Surplus/(Deficit) for the Year after Appropriations</b>		<b>(2,538,741)</b>	<b>2,776,740</b>
Balance Brought Forward at 1 January		1,857,922	(918,818)
<b>Balance Carried Forward at 31 December</b>		<b>(680,819)</b>	<b>1,857,922</b>

The Statement of Cash Flows and notes 1 to 21 form part of these financial statements.  
On behalf of the Board of An Bord Pleanála:



**Mr Dave Walsh,**  
Chairperson  
Date: 24th June 2021



**Ms. Bríd Hill**  
Chief Officer  
Date: 24th June 2021