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R0644 PAC33

Mr. Sam Keenan Committee Secretariat Committee of Public Accounts Leinster House Dublin2

Ref: S000335 PAC33

Dear Mr Keenan,

I refer to your letter of 30th April 2021 requesting further information on a number of issues following my appearance at the PAC on 20th April. Further to my initial reply of the 17th May, please find my supplementary response as follows:

5. A note on lands offered by the Department to the Land Development Agency (LDA) when all Government Departments were required to offer suitable land to the LDA.

The original response to the Committee indicated that non-agricultural lands were not offered to the Land Development Agency. In fact, prior to the establishment of the Land Development Agency on an interim basis, DAFM engaged with its officials in the first instance through the Department of the Taoiseach in 2018.

Following an initial meeting, DAFM committed to engaging with the LDA and reverted with a list of property vested in the Minister for Agriculture, Food and the Marine, including former Land Commission lands. A comprehensive list of the lands held by the Department and Teagasc was provided to the LDA for consideration and a copy of this list is provided for the information of the Committee.

In addition to the properties on this list, six State-owned Fishery Harbour Centres are managed and operated by the Department under Statute. These centres at Killybegs, Ros an Mhíl, Dingle, Castletownbere, Dunmore East and Howth include a portfolio of 215 properties, the income from which supports the running of the Harbours. With two exceptions these properties are not residential. The Harbour Master Houses in Ros an Mhíl and Killybegs are currently vacant and not in a habitable condition. The Department is preparing to make both properties available for disposal.

In addition, the Department provided information to the LDA relating to the property portfolio of the commercial and non-commercial state bodies (of which there are twelve) under its aegis, as summarised below:

Bord lascaigh Mhara (BIM), Bord Bia and the National Milk Agency - lease their offices.

Veterinary Council of Ireland – Owns its offices at 33 Lansdowne Road.

The Marine Institute – has a site in Mayo 0.543 ha listed as surplus to requirement on the State Property Register.

Sea Fisheries Protection Authority has nothing surplus to requirements.

The Aquaculture Licensing Appeals Board is facilitated in a DAFM office and has no property.

It was not mandatory for Commercial State bodies to register on the State Property Register and Horse Racing Ireland and The Irish National Stud (both commercial state bodies) have nothing listed. Bord na gCon had already sold surplus property.

Coillte had been in contact with the Housing Delivery office and in that context had pre-identified a number of potential Coillte residential development sites which were included on the Rebuilding Ireland's Housing Land Map launched on the 27 April 2017. As regards the Coillte estate, please note also that further implications may need to be considered, should lands currently under forestry come under consideration for development.

As required, DAFM has reminded all non-commercial State bodies under its aegis that prior to seeking Ministerial approval to dispose of lands and buildings on the open market, that they must first consult with the Land Development Agency in relation to the appropriate disposal of those lands.

In compliance with this instruction, DAFM is aware that Teagasc has engaged with the Land Development Agency in relation to the sale of some of its land in Dublin and that a valuation is under way.

7. The number of prosecutions yielded out of the €1.47 million spent on legal fees by the Sea-Fisheries Protection Authority (SFPA) in 2019.

The figure of €1,478,232 relates to legal and professional costs incurred by SFPA. Legal advice and legal fees amounted in total to €178,590.

The SFPA advise that during 2019, a total of 52 separate case files were initiated by the SFPA and the Naval Service by way of direct enforcement, of the 52 cases, a total of 62 separate infringements were investigated. In relation to legal costs it should be noted that costs in relation to prosecutions taken are met from within the Vote of the Office of the Director of Public Prosecutions.

11. A detailed note on the Department's work in resourcing the SFPA over the past four years.

Over the past four years the Department has provided a significant amount of additional resources to the Sea Fisheries Protection Authority (SFPA) to allow the SFPA to continue to meet its National and EU obligations as Irelands competent Authority for the enforcement of Sea Fisheries and seafood safety law and to meet challenges arising from Brexit and the EU Administrative Inquiry.

SFPA's expenditure outturn from 2017 to 2020 is set out in Table 1 below;

Table 1					
		Progran	nme D6 SFPA		
	2017	2018	2019	2020	2021*
Pay	7,080,000	6,664,000	9,115,000	9,492,000	12,962,000
Pensions	412,000	541,000	493,000	590,000	1,040,000
Non Pay	2,754,000	2,610,000	3,052,000	2,750,000	4,350,000
EMFF**					1,623,000

IMT**					4,185,000
Capital	485,000	105,000	345,000	365,000	650,000
Total	10,731,000	9,920,000	13,005,000	13,197,000	24,810,000

^{*2021} Budget Allocation - ** EMFF & IMT are new line items for 2021 onwards, these costs were previously funded from within the DAFM subheads and are now transferred to the SFPA vote.

<u>During the period 2017 – 2021 SFPA Staffing has increased significantly as set out below.</u>

Table 2				
	SFPA Staffir	g Headcount	2017 - 2021	
Oct 2017	Oct 2018	Oct 2019	Oct 2020	May 21
104	123	134	148	156

Additional Resourcing

- A budget of €24.810 million has been allocated for 2021 shows an increase of €7.449 million over the 2020 Estimate which is related mainly to the allocation of <u>additional staffing</u>. The SFPA increased staff numbers to meet the demands of Brexit and efficient delivery of the SFPAs core business objectives, in particular, the EU Administrative Inquiry. As detailed in Table 2 above, staffing in the SFPA has increased from 104 staff in October 2017 to 156 staff as of May 2021.
- The SFPA will be required to support additional activity in the following areas as a result of Brexit: Import Consignments, Import Direct Landings, Export Consignments and Export Direct Landings. The Minister for Agriculture, Food and the Marine, designated additional Ports for third country landings in early 2021 in order to facilitate Northern Ireland registered vessels landing into Ireland. Greencastle, Howth, Burtonport, Ros an Mhíl & Rathmullan have been added to the list of designated Ports.
- Following an EU Commission Audit in 2018 relating to land based fisheries controls in Ireland, Ireland received a formal decision of the Commission's intention to conduct an administrative inquiry under Article 102(2) of the 2009 EU Fisheries Control Regulation to evaluate Ireland's capacity to apply the rules of the Common Fisheries Policy (CFP). The findings of the inquiry were communicated to Ireland in December 2020. The findings of the Administrative Inquiry deem the Irish control and sanctioning systems as unsatisfactory, and the Commission has put forward a concrete and specific package of measures to address the issues raised. The additional funding provided to the SFPA is intended to strengthen the organisation in order to address the shortcomings identified by the EU Commission.
- The increased budget allocation in 2021 also includes a new funding/revenue streams of €2.308m for EMFF projects and €3.500m for IT, totally €5.808m. These costs were previously funded from within the DAFM subheads and are now transferred to the SFPA vote.
- The resources provided enables the SFPA to deal with the mandatory monitoring and control systems required under existing fishery conservation control regulations and seafood safety regulations. This includes the costs associated with the introduction of European Union Points Systems Regulation SI No 318 of 2020. The SFPA has put in place the necessary

administrative and support systems to implement the Regulation. The Points for Licence holders is now fully operational since January 2021.

- SFPA is obliged to collect fees, as required under EU Official Controls Regulation (EU 2017/625 on official controls and other official activities performed to ensure the application of food and feed law, rules on animal health and welfare, plant health and plant protection products) which mandates in its Article 79 the collection of fees on a selection of official controls carried out by competent authorities to verify compliance with EU Food Law. The fee collection requirement is supported by Regulation 20(1)(e) and 20(2) of Statutory Instrument 22 of 2020 - European Union (Food and Feed Hygiene) Regulations, 2020.). SFPA will collect fees using the prescribed set rates provided for in Annex IV Chapter II (v) (a) of 625/2017 (for the official controls on producing and placing on the market fishery products and aquaculture products). This is in alignment with the Department of Agriculture, Food and the Marine's general fees regime. SFPA will collect such fees on all relevant mandatory regulatory official control activities carried out on fish and fishery products as live animals and products of animal origin. It should be noted that the scope of this requirement includes official controls only on food and does not include any official controls applied to verify compliance with EU sea-fishery conservation laws. The collection process will commence this year following an awareness campaign to inform seafood sector.
- The other core areas of the SFPA include the costs associated with certifying seafood in food business premises throughout the country, providing 24/7 Inspection services at the main fishery harbour centres and at numerous secondary ports around the coast. In October 2020, the SFPA signed a Memorandum of Understanding (MOU) with the Health Safety Authority (HSA) and in line with the MOU the SFPA is assessing and verifying compliance with the Return to Work Safely Protocol issued by the Department of Health and Business, Enterprise and Innovation in land-based seafood processing establishments approved by SFPA.

15. The number of prosecutions undertaken by the special investigations unit which have been withdrawn in the last five years, and the cost to the Department of withdrawing a prosecution.

To note:- At the meeting with the Committee on 20th April, reference was made to a high-profile case which was withdrawn in 2020, Department of Agriculture v. Brian Wright. It should be noted that this case was not included in the cases referenced in the earlier response to the Committee, as it was not an Investigations Division-led case.

Yours sincerely,

BRENDAN GLEESON

SECRETARY GENERAL

Owner Name	Owner Name Asset Location	Asset Description	Folio	rand	Current Ico		Map (Pls attach,	Comments (e.g. known contamination environmental issues
1000				Area	edilelli Ose	Current zoning	Google maps etc)	Google maps etc) listed structures etc)
1 DAFM	Backweston, Kildare	Testing Centre Farm			Crop Variety Testing		(and all and a second	Gatehouse built in 1800 & residences
2 DAFM	Barkwetton Kildare	7			Laboratory Complex and testing centre			cat 4 laboratory ,state labs ,and future forensic science lab site land requested for link road to adamstown and extention of NZ
3 DAFM	Rackweston Kildare	rand		150 ha				and N4 Motorways
	occupation, midale	stacumny cottage		0.35ha	0.35ha residence			Residence Occupied
4 DAFM	Raphoe, Donegal	Potato testing Centre		78.0	78.0 Variety testing			To be adjusted downwards when monument and right of way are
5 DAFM	Raphoe, Donegal	Potato testing Laboratory			9			transfered issues with right of way
6 DAFM	Model Farm Rd Cork	-						monument sited on land
DATA	and the second second	Laliu		2.6	2.6 laboratory complex			Adjusted to reflect the cale of lands to IDA 70000 Line
/ DAFM	Model Farm Rd. Cork	Blood Testing Laboratory			as above			The sale of Idinas to IDA. Coned commercia
8 DAFM	Model Farm Rd, Cork	Regional Veterinary Laboratory			- Chambon motorode l			Laboratory is on remaining lands
					rapolatoly complex			Biosecurity zone in place
9 DAFM	Teagasc College Athenry, Galway Land	Land	30832F	14 043 ha				14.043 HA at Gortahown - Folio 30832f 14.043 HA see copy folio.
	Teagasc College Kildalton. Pilltown.			2000				Land managed and farmed by Teagasc.
	Kilkenny	Land		18.0 ha				=======================================
11 DAFM	Haulbowline Island, Cork	Haulbowline Island		45.7				College land managed and farmed by Teagasc

Biod Testing Laboratory 2.5 laboratory compiler	Google maps ett)	Adjusted to reflect the sale of lands to IDA. Zoned commercial Laboratory is on remaining lands Blosecurity zone in place Owned on foot of Si for remedial works monument sited on land
30832F 14,043		Adjusted to reflect the sale of lands to IDA. Zoned commercial Laboratory is on remaining lands Blosscurity zone in place Owned on foot of SI for remedial works monument sited on land
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30632F 14.043		Biosecurity zone in place Owned on foot of Si for remedial works monument sited on land
3083ZF 14.043		Owned on foot of SI for remedial works monument sited on land
3082F 14,043		monument sited on land
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30832F 14,043		
30832F 14.043		
30832F 14.043		
30832F 14,043		
		Gatehouse built in 1800 & residences
	3 u	Cat 4 laboratory ,state labs ,and future forensic science lab site land requested for link road
		to adamstown and extention of N7 and N4 Motorways
		Residence Occupied
		College land managed and farmed by Teagasc
Expect plot		

Name	ation	Asset Description	Folio Lanc	Land Area Current Use	. Current Zoning	Map (Pls attach, Google mans etc)	Comments (e.g. known contamination, environmental issues, listed structures, etc)
66 DAFM Lough Enr	Lough Ennel ,Westmeath	Forest plot		14.5		cooler maps end	
	exford	Forest plot		4.8			
	Vexford	Forest plot		11.1			
	BallinaninchWicklow	Forest plot		60.7			
70 DAFM Shelton, Wicklow	Wicklow	Forest plot		0.2			
10-35 J. S. C.	Avonmore, Wicklow	Forest plot		1.0			
87.11.11	y , Wicklow	Forest plot	THE REAL PROPERTY AND THE	4.0			
73 DAFM Glendalou	Glendalough , Wicklow	Forest plot		7.6			
	Wicklow	Forest plot	Section 1885	1.4			
		Research Centre		11.55		1383	Owned
		Research Centre, Advisory Office & Farm		103.61			Owned
		Advisory Office		CANADAS PERMITS		AND CONTRACTOR OF THE PARTY OF	Owned
		Advisory Office		AUSTRALIA ZANGBAN			Owned
79 leagasc Ballinrobe		Advisory Office		SERVER SERVER SERVER			Owned
	, i	Advisory Office				Man Salata Salata	Owned
ST CERT	9	College, Advisory Office & Farm	ALL PRODUCTION ISSUED	223			Owner
82 Teagasc Ballymote	9	Advisory Office					Oumod
STATE STATE		Advisory Office	SALESSEE SEEDS				Owned
		College, Advisory Office & Farm		135			Owned
		Advisory Office	10 to				Owned
(S1888)		Advisory Office					Owned
		Advisory Office					Owned
	0.	Advisory Office					Owned
Section 8		Advisory Office				No. of Contract of	Owned
	4	Advisor Office					Owned
		Advisory Office					Owned
		Advisory Office		CONTRACTOR CONTRACTOR			Owned
OS Transact Coldings		Research Centre, Advisory Office & Farm		235			Owned
gasc Johnstown Castle		Research Centre, Advisory Office & Farm		379.28		E 550 000 000 000 83 7 7	Owned
		College & Farm		157.96			Owned
		Advisory Office				B-59/15/17/2017/50/198-0	Owned
Cartie of the Control		Advisory Office		10 TO		SPACE NAME OF STREET	paumo
		Advisory Office				St. by Charles and Aller a	Position
		Advisory Office					Direct
99 Teagasc Kinsealy		Research Centre, Advisory Office	28 211 28 2 2 2	10.27			Owned
		Research Farm		23.67			Owned
Model and	nny any	Advisory Office					Owned
		Advisory Office					Uwned
		Advisory				STATE OF THE PROPERTY OF THE PARTY OF THE PA	Owned
		Advisory Office					Owned
		Advisory Office					Owned
		Advisory Unice	Control of the last of the las	A SPORTE AND LANGE OF		CONTRACTOR STATE OF	Owned
Manornamilton		Advisory Office					Owned
107 leagasc Middleton		Advisory Office					Owned
gasc Mohill		Advisory Office					Found
109 Teagasc Monaghan		Advisory Office					Owned
BANK BANK		Research Centre, Advisory Office & Farm		140 05			Owned
		Research Farm		243.03			Owned
112 Teapace Moorenark		Cornel Pallil		77.67			Owned
		Farm - leased to Dept. Agriculture		42			Owned - Leased out
		Advisory Utrice					Owned
114 leagasc Mullingar		Advisory Office					Owned
gasc Naas		Advisory Office					Compo
116 Teagasc Navan		Advisory Office					Dalled
117 Teagasc Nenagh		Advisory Office					Owned
118 Teagasc Newcastle		Advisory Office					Owned
119 Teagasc Oak Park		Head Office Research Centre Advisory Office & Earn		-		THE PERSON NAMED IN	Owned
		nedo Office, Nesedicii Centre, Advisory Office & Farin		238			Owned
120 Teagasc Oak Park		Derentiani nark		07 07			
		Advisor: Office		49.48			Owned - Leased out
Borrommon		Advisory Office					Owned
123 Toposer Contiff		Advisory Unice					Owned
		Advisory Office					Owned
		Advisory Office					Owned
		Advisory Office	COLD ESSENTIAL SERVICES				Damod
126 Teagasc Tinahely		Advisory Office					Parino
127 Teagasc Tuam		Advisory Office					Owned
Market Control		Advisory Office					Owned
		Advisory Office					Owned
130 Teagasc Raheen. Limerick		Site Site			CONTRACTOR SERVICE TO DESCRIPTION OF THE PARTY OF THE PAR	STATE STATE STATE STATE OF	Owned
		2110	THE RESIDENCE AND RESIDENCE	0.28	THE RESIDENCE OF THE PARTY OF T		Sale Agreed