

Mid West Community Health Care

Submission to Oireachtas Committee on Future Health Care Appendix

Summary of Mid West Mental Health Facilities/Team

Approved Centres	4
Day Hospital	11
Day Centres	10
High Support Hostels	8
Medium Support Hostels	11
Low Support Hostels	5
Rehab Teams	2
Old Age Psychiatry Teams	3
Community Adult Mental Health Teams	13
Liaison Psychiatry	1
Forensic Team	1
MHID Adult Team	1 (In Development)
Child & Adolescent Mental Health Teams	6

Appendix 1 – Staffing

WTE

Medical Dental	Nursing	Health & Soc Care Professionals	Management Admin	General Support	Patient & Client Care	Total
62	377	156	73	45	73	786

(As at 30/11 /17)

Mental Health Community Team – Limerick

	Population	Actual Clinical WTE Oct 17	VFC	Clinical WTE Gap
Tevere Day Hospital – Sector A	27,152	8.7	76.3%	2.7
St. Annes Day Hospital –Sector B	54,751	14.9	64.7%	8.1
Willowdale Day Hospital – Sector C	48, 837	15.7	76.5%	4.8
Churchtown Day Hospital – Sector D	39,162	10.4	63.2%	6.0
Kilmallock Day Hospital – Sector E	24,997	8.1	77.4%	2.4

Mental Health Community Team – Clare

	Population	Actual Clinical WTE Oct 17	VFC	Clinical WTE Gap
Kilrush day Hospital – West	20,752	7.7	88.3%	1.0
Shannon Day Hospital – South	39,402	9.7	58.6%	6.8
Stella Maris Day Hospital – North	19,163	7.5	93.2%	0.5
Ennis Day Hospital –East	39,500	11.4	68.7%	5.2

Mental Health Community Team – North Tipperary

	Population	Actual Clinical WTE Oct 17	VFC	Clinical WTE Gap
Nenagh Day Hospital	38,379	10.0	62.0%	6.1
Thurles Day Hospital	32,903	9.6	69.5%	4.2

Old Age Psychiatry Services - Limerick

	Population	Actual Clinical WTE Oct 17	VFC	Clinical WTE Gap
Old Age Limerick – Tearmann (2 Teams)	27,418	12.4	54.9%	10

Old Age Psychiatry Services - Clare

	Population	Actual Clinical WTE Oct 17	VFC	Clinical WTE Gap
Old Age Clare – Cappahard (1 Team - Also covering N. Tipp)	17,655	9.0	62.1%	5.5

Child & Adolescent Mental Health Services

	Population	Actual Clinical WTE Oct 17	VFC	Clinical WTE Gap
CAMHS East Clare Team	15,408	7	51.6%	6.6
CAMHS West Clare Team	15,217	9.8	73.2%	3.6
CAMHS East Limerick Team	47,090	6.4	74.5%	2.2
CAMHS West Limerick Team		9	41.2%	12.8
CAMHS Central Limerick Team		9	81.6%	2.0
CAMHS North Tipperary Team	18,551	8.5	52.1%	7.8

Development Posts

Human Resources		
Human Resources Management in AREA 3		Mental Health
Staffing levels and Costs	Direct Staff WTE	786
	No of 2017 Development Posts filled	0/12.5 Social Worker Senior 3 Clinical Nurse Specialist 3 Clinical Nurse Specialist 1 Psychologist Senior 2.5 Occupational Therapist Senior 1 Psychologist Upgrade - Consultant Perinatal specialist 0.5 Clinical Nurse Specialist (Perinatal) 1
	No of 2016 Development Posts filled (specific to New High Obs Unit)	0/24.8 Registered Psychiatric Nurses 15 Clinical Nurse Specialist 3 Clinical Nurse Manager2 2 Healthcare Assistants 4.8
	No. and % of 2015 Development posts filled	15/31 = 48.4%
	No. and % of 2014 Development posts <i>filled</i>	9/14 = 64%
	No. and % of 2013 Development posts filled	35/35 = 100% 1 CAMHS Consultant post in Clare currently being filled through agency since 16.01.16 Successful candidate currently being processed for Permanent appointment
	No. and % of 2012 Development posts filled	37/37 = 100%

Appendix 3 – Bed and Residential Provision

Mid West Mental Health Service			
Approved Centres			
Unit	Registered Beds	Operational Beds	Conditions Attached
Unit 5B, Limerick	42	42	3
Acute Psychiatric Unit, Ennis	39	39	2
Tearmann Ward, Limerick	15	15	1
Cappahard Lodge, Clare	32	32	1

Mid West Mental Health Services – Community Residences Limerick

High Support		
24 Hour Nursing	Beds	Clients
New Strand, Limerick	11	11
Ivernia House, Croom	13	13
Ferndale, Limerick	11	9
O’Connell House, Newcastle West	22	18
Total	57	51
Medium Support		
Hostel Supervisor	Beds	Clients
2/3 Verona, Limerick	5	4
½ Vizes, Limerick	6	2
29 Norbitton Hill, Limerick	4	4
Ferndale Lodge, Limerick	3	2
Beechill, Limerick	4	3
Roma, Limerick	3	3
Total	25	18
Low Support		
No Hostel Supervisor	Beds	Clients
7 Landsdown Park, Limerick	4	3
14 Joseph Street, Limerick	3	3
Total	7	6

Mid West Mental Health Services – Community Residences Clare

High Support		
24 Hour Nursing	Beds	Clients
Respond, Orchard Grove, Ennis	10	9
Cois Mara, Spanish Point	11	11
Orchard Lodge, Kilrush	10	8
Teach na Beithe, Ennis	7	7
Total	38	35
Medium Support		
Hostel Supervisor	Beds	Clients
Ashfield Close, Ennis	8	6
24/25 Mountain View, Ennis	6	4
Prague House, Ennistymon	6	4
63 Shannon Heights, Kilrush	5	4
Ard Aluinn, Ennis	7	5
Total	24	17
Low Support		
No Hostel Supervisor	Beds	Clients
St. Frances House, Shannon	5	5
4 Corovorrin Crescent, Ennis	3	2
71 Shannon Heights, Kilrush	4	3
Total	12	10

Appendix 4 - CHO 3 CAMHS Waiting List

	Clare West	Clare East	Limerick East	North Tipperary	Limerick West	Limerick Central
0 to 3 months	22	9	24	1	12	23
3 to 6 months	11	6	18	4	14	6
6 to 9 months	6	9	2	6	17	1
9 to 12 months	4	5		1	10	1
12 to 15 months	2	6		7	10	2
15 to 18 months		2		4		
18 to 21 months				9		
21 to 24 months				1		
27 to 30 months						
30 to 33 months						
Total	45	37	44	33	63	33
	TOTAL WAITING LIST between 0 – 12 months 298 TOTAL WAITING OVER 12 MONTHS = 43 Overall CHO 3 CAMHS Waiting List = 255					

(As as 31.12.17)