

Sarah Cremin

From: Patrick Fannin
Sent: 07 March 2019 10:53
To: Public Accounts Committee
Subject: FW: PAC information request
Attachments: Major Projects under Project Ireland 2040.pdf

Categories: Red Category

From: David Feeney [<mailto:David.Feeney@per.gov.ie>]
Sent: 06 March 2019 18:43
To: Patrick Fannin
Cc: Kieran Lenihan; External - Ann Higgins (Department of Public Expenditure and Reform); Helen Codd; External - Patricia Scanlon (Department of Public Expenditure and Reform)
Subject: RE: PAC information request

Pat

Further to your e-mail on Monday, please see attached. Apologies for the delay but we have been preparing for two Committees tomorrow as you know.

Regards

—
David Feeney
Chief Operations Officer

—
An Roinn Caiteachais Phoiblí agus Athchóirithe
Department of Public Expenditure and Reform

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From: Patrick Fannin [<mailto:Patrick.Fannin@oireachtas.ie>]
Sent: 04 March 2019 12:13
To: David Feeney <David.Feeney@per.gov.ie>; Ann Higgins <Ann.Higgins@per.gov.ie>
Cc: Kieran Lenihan <Kieran.Lenihan@oireachtas.ie>
Subject: PAC information request

Hi David, I would be grateful if you arranged to provide some further information for the meeting on Thursday please.

In terms of the 10 largest projects committed to under the Capital Investment programme, provide summary details of the stage each is at, the budgeted overall cost, and expenditure incurred to date.

Please provide this information before lunchtime on Wednesday 6 March.

Please revert if you require further information.

With regards,

Pat.

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Tá an fhaisnéis atá sa ríomhphost seo (agus in aon cheangaltáin) faoi rún agus is don fhaighteoir/do na faighteoirí beartaithe é agus é/iad sin amháin. Mura tusa an faighteoir beartaithe, níor cheart duit an teachtaireacht seo ná aon chuid di a úsáid, a nochtadh, a chóipeáil, a dháileadh ná a choinneáil. Sa chás gur trí earráid a fuair tú an ríomhphost seo, tabhair fógra dom láithreach faoi sin agus scríos gach cóip den ríomhphost seo ó do ríomhchóra(i)s. Tabhair faoi deara go bhféadfaidh an ríomhphost seo agus aon fhreagra air bheith faoi réir iarraidh ar a eisiúint de bhun an Achta um Shaoráil Faisnéise

Major Projects under Project Ireland 2040 *

<i>Name of Project</i>	<i>Department/Body responsible for Delivering Project</i>	<i>Brief Description of Current Status of Project</i>
MetroLink	Transport, Tourism and Sport	At Preliminary Appraisal stage. Public Consultation on emerging preferred route launched March 2018 with preferred route consultation expected to commence Q1 2019.
New Children's Hospital	Health	At Construction phase. The construction investment was approved by Government in April 2017. Phase 2 GMP investment approved by Government in Dec 2018.
Water Supply Project - Eastern and Midlands Region	Irish Water	At design stage. A full Environmental Impact Assessment Report (EIAR) and Natura Impact Statement (NIS) are currently being prepared for the preferred scheme. The EIAR and Appropriate Assessment reports will accompany Irish Water's planning application to An Bord Pleanála which is due to be submitted in 2019.
N20 Cork to Limerick	Transport, Tourism and Sport	At Preliminary Appraisal stage. Technical Advisors Brief released to prequalified bidders on 12 October 2018 with tenders returned on 26 November 2018. This contract has been awarded and work has commenced.
Galway City Ring Road	Transport, Tourism and Sport	At Detailed Appraisal stage. Following the approval in principle of the Scheme Business Case by Government, Galway County Council submitted the scheme to An Bord Pleanála on 26 October 2018. The date of the oral hearing is awaited.
PPP: M11 Gorey-Enniscorthy Motorway	Transport, Tourism and Sport	At implementation/Construction stage. Scheduled to be completed in 2019.
Greater Dublin Drainage	Irish Water	At design appraisal / planning assessment stage. Irish Water made an application for strategic infrastructure development for the GDD project to An Bord Pleanála on 20 June, 2018. An Bord Pleanála will commence an oral hearing on the project on the 20th March 2019 as part of its planning assessment process.

N21 / N 69 Limerick to Adare to Foynes	Transport, Tourism and Sport	At Detailed Appraisal stage. The Business Case is currently being finalised. Publication of Scheme is expected in 2019.
PPP: N25 New Ross Bypass	Transport, Tourism and Sport	At Implementation/Construction stage. Scheduled to be completed in 2019.
National Broadband Plan	Communications, Climate Action and Environment	Procurement process is in final stages.

**Sources: D/H, DHPLG, DTTAS and DCCA*