



An Roinn Iompair
Turasóireachta agus Spóirt

Department of Transport,
Tourism and Sport

Priomh Oifig
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28 November 2017

Ms Margaret Falsey
Committee Secretariat
Committee of Public Accounts
Houses of the Oireachtas
Leinster House
Dublin 2

Dear Ms Falsey

Re: Follow Up to Meeting of 12th October on TII 2016 Financial Statements

I refer to your letter of 9th November 2017 concerning the breakdown of expenditure relating to regional and local roads.

As indicated in the TII Financial Statements, in 2016 payments totalling €328.4 million relating to regional and local roads capital expenditure and €42.8 million for current expenditure were paid via the TII payment processing system. In 2016 the main grant programmes (as listed in my letter of 25th October 2017) were supplemented by targeted programmes to address specific issues. For example, a severe weather grant was put in place on foot of the Government's decision to allocate additional funding for the repair of roads in response to the storms/flooding events which occurred in late 2015/early 2016. In addition, a time bound programme to support the installation of 30 km/h speed limit signs and "Slow Zone" signs in housing areas across the country has been in operation since 2015. Table 1 attached provides a breakdown of all expenditure paid via TII by programme.

Total expenditure on regional and local roads in 2016 was €375.1 million and the €371.2 million paid via TII accounted for most of this expenditure. The balance (€3.9 million) was accounted for by direct payments made by the Department with €3.6 million of this amount associated with the central purchase and management of salt stocks. In this context arrangements were put in place some years ago to purchase salt centrally to ensure that there was adequate salt stocks country wide over the winter period. Initially Waterford County Council co-ordinated the purchase of salt in relation to supplies for regional and local roads but following the amendment of TII's powers in the Roads Act 2015, TII took over this role and now co-ordinates the purchase and management of salt stocks for national, regional and local roads. The last payment made to Waterford County Council for salt purchases was in

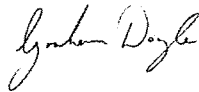
2016 and is reflected in Table 1. Since the handover to TII, the Department reimburses TII directly for costs associated with salt stocks. Overall €3.7 million was expended on salt in 2016.

As regards a further breakdown of the expenditure, the Department prepares an allocation and payment booklet for regional and local road expenditure each year and lodges these booklets in the Dáil library. For ease of reference, I attach the allocation and payment booklets for 2016 together with the allocation booklet for 2017.

As indicated previously, road improvement projects are funded under the Specific (road improvement schemes costing up to €5m.) or Strategic (improvement schemes costing over €5m.) grant programmes. The allocation and payment booklets set out the grant amounts for individual projects under both these programmes. As it can take some time to progress projects through the planning, design and construction phases the mix of projects being funded, within the limited amount of funding available, range from projects at close out through early planning and design to projects at construction.

In addition, for completeness, Table 2 attached sets out the position in relation to projects specifically listed in the Capital Plan taking account of the extra funding allocated for projects under the Capital Plan Review.

Yours sincerely



Graham Doyle
Secretary General

TABLE 1

CAPITAL	
Category	2016 Payment €
Restoration Improvement	134,173,923
Bridge Rehabilitation	7,524,297
Discretionary Grant	77,631,281
Safety Improvement Works	5,651,810
Specific Improvement	3,644,558
Strategic Regional Local Roads	2,410,247
Speed Limits	1,221,655
Severe Weather	93,814,856
Miscellaneous Capital incl development of:	
<i>DMURS Manual</i>	31,203
<i>Hedge Cutting Pilot Scheme</i>	29,151
<i>MapRoad Pavement Management System</i>	2,200,000
<i>Speed Limits Guidelines and implementation</i>	52,010
TOTAL	328,384,991

CURRENT	
Category	2016 Payment €
Restoration Maintenance	€40,819,795
Central Salt Purchase (Waterford County Council)	€153,283
Contribution to LA Training activities related to Regional and Local Roads	€1,855,796
TOTAL	€42,828,874



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Department of Transport,
Tourism and Sport

2016

Regional and Local Road Allocations

2016 Regional and Local Road Grant Allocations

Restoration Improvement	€	148,000,000
Restoration Maintenance	€	40,989,413
Discretionary Grant	€	63,832,364
Bridge Rehabilitation	€	7,834,117
Specific Improvement Grants	€	5,801,718
Strategic Regional & Local Roads	€	4,300,000
Safety Improvement Works	€	5,913,500
Speed Limits	€	1,699,810
Training Grant	€	1,659,000
Contingency Funding	€	12,000,000
LGMA (Maproad Phase 2 - bridges, collisions & speed limits)	€	150,000
Reserve	€	500,000
DMURS manual development	€	90,000
Shared surfaces document (contribution)	€	20,000
RMO (Including MapRoad phase 1 development)	€	2,200,000
Speed Limit Assessment Framework & appeals website & homezone trial	€	100,000
Road Safety	€	100,000
Bridges	€	100,000
Classification	€	50,000
Traffic Signs Manual Update	€	100,000
Roadex Pilot projects	€	50,000
Temporary Traffic Management at Road Works document	€	250,000
Programme to tackle spread of Japanese Knotweed	€	500,000
Hedge Cutting Pilot scheme	€	35,000
Public Lighting Pilot Works	€	150,000
Salt Purchase Framework	€	2,855,000
RTWG Training Administration & Development of Courses	€	250,000
Met Station	€	26,000
NRA Surface Dressing Binders	€	60,000
Miscellaneous	€	1,627,987
Overallocation*	-€	3,160,909
Total	€	298,083,000

*Severe Weather Galway & Wexford Carryover

County Councils	€	275,574,040
City Councils	€	6,083,869
Miscellaneous Payments incl contingency funding	€	15,586,000
Overallocations	-€	3,160,909
Total 2016 Allocations	€	294,083,000

Actual 2016 Allocation is €298,083,000 broken down into €254,400,000 Capital and €43,683,000 Current

TOTAL 2016 ALLOCATIONS TO COUNTY & CITY COUNCILS

County Councils €	Restoration Improvement	Restoration Maintenance	Discretionary Grant	Bridge Rehabilitation	Specific Imp. Grants	Strategic Regional and Local Roads	Safety Improvement Works	Speed Limits	Trailing Grant	Miscellaneous	Total Allocation
CARLOW	€ 1,909,687	€ 537,536	€ 908,428	€ 125,000	€ -	€ -	€ 75,000	€ 79,075	€ 21,500	€ -	€ 3,656,226
CAVAN	€ 4,608,594	€ 1,297,220	€ 2,065,272	€ 218,000	€ -	€ -	€ 195,000	€ 13,625	€ 57,500	€ -	€ 8,450,211
CLARE	€ 6,515,447	€ 1,834,240	€ 3,099,700	€ 766,200	€ 250,000	€ 150,000	€ 290,000	€ 75,000	€ 60,000	€ -	€ 13,041,587
CORK	€ 18,987,236	€ 5,344,500	€ 3,497,869	€ 983,240	€ 119,100	€ -	€ 469,500	€ 40,000	€ 215,500	€ -	€ 29,651,945
DONEGAL	€ 9,799,242	€ 2,758,277	€ 4,306,939	€ 200,000	€ 2,500,000	€ -	€ 215,000	€ 215,860	€ 85,000	€ -	€ 20,080,318
DUN LAOGHAIRE RATHDOWN	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 2,534	€ 30,000	€ -	€ 32,534
FINGAL	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 17,120	€ 10,000	€ -	€ 27,120
GALWAY	€ 10,030,462	€ 2,823,360	€ 4,750,321	€ 410,000	€ -	€ -	€ 295,000	€ 27,750	€ 95,000	€ 183,520	€ 18,815,413
KERRY	€ 6,940,339	€ 1,953,557	€ 3,375,935	€ 239,962	€ 50,000	€ -	€ 278,000	€ -	€ 79,000	€ -	€ 12,916,782
KILDARE	€ 4,932,605	€ 1,388,423	€ 2,158,965	€ 203,000	€ -	€ 1,000,000	€ 165,000	€ 30,000	€ 48,000	€ -	€ 9,925,992
KILKENNY	€ 4,807,207	€ 1,353,126	€ 2,277,893	€ 200,000	€ -	€ -	€ 225,000	€ 18,375	€ 50,000	€ -	€ 8,931,601
LAOIS	€ 3,311,826	€ 932,208	€ 1,523,194	€ 200,000	€ -	€ 50,000	€ 260,000	€ 120,000	€ 24,000	€ -	€ 6,421,228
LEITRIM	€ 3,367,872	€ 947,984	€ 1,519,413	€ 200,000	€ 10,000	€ -	€ 250,000	€ 41,800	€ 36,000	€ -	€ 6,373,068
LIMERICK	€ 6,220,563	€ 1,750,956	€ 2,870,067	€ 339,000	€ 500,000	€ 650,000	€ 267,500	€ 165,000	€ 68,000	€ -	€ 12,831,085
LONGFORD	€ 2,434,160	€ 685,164	€ 1,108,500	€ 230,000	€ -	€ -	€ 165,000	€ -	€ 24,000	€ -	€ 4,646,824
LOUTH	€ 2,648,168	€ 745,402	€ 1,112,280	€ 105,000	€ -	€ -	€ 150,000	€ 25,500	€ 30,000	€ -	€ 4,816,351
MAYO	€ 9,740,161	€ 2,741,647	€ 4,558,280	€ 584,525	€ 600,000	€ -	€ 521,000	€ 87,000	€ 95,000	€ -	€ 18,927,613
MEATH	€ 6,557,759	€ 1,845,869	€ 3,040,184	€ 435,000	€ 50,000	€ -	€ 192,500	€ 87,500	€ 68,000	€ -	€ 12,271,812
MONAGHAN	€ 3,879,025	€ 1,091,862	€ 1,692,045	€ 236,000	€ -	€ -	€ 175,000	€ 49,500	€ 40,000	€ -	€ 7,163,432
OFFALY	€ 3,286,616	€ 925,112	€ 1,537,166	€ 200,000	€ -	€ -	€ 190,000	€ 80,000	€ 36,000	€ -	€ 6,754,894
ROSLINDEN	€ 5,967,811	€ 1,679,811	€ 2,775,413	€ 307,000	€ 407,495	€ -	€ 110,000	€ 100,000	€ 52,000	€ -	€ 11,399,529
SLIGO	€ 4,015,676	€ 1,130,327	€ 1,864,642	€ 227,500	€ -	€ 350,000	€ 150,000	€ 25,000	€ 46,000	€ -	€ 7,809,145
SOUTH DUBLIN	€ -	€ -	€ -	€ -	€ -	€ 2,000,000	€ -	€ 7,639	€ 18,000	€ -	€ 2,025,639
TIPPERARY	€ 8,604,136	€ 2,421,880	€ 3,906,528	€ 444,000	€ 25,736	€ 100,000	€ 314,000	€ -	€ 97,500	€ -	€ 15,813,780
WATERFORD	€ 4,924,801	€ 1,386,226	€ 2,323,833	€ 250,000	€ -	€ -	€ 251,000	€ 31,727	€ 47,500	€ -	€ 9,215,087
WEXFORD	€ 1,422,209	€ 399,296	€ 1,563,023	€ 200,700	€ 78,758	€ -	€ 170,000	€ 75,225	€ 36,000	€ -	€ 6,502,771
WEXFORD	€ 5,324,061	€ 1,498,609	€ 2,562,874	€ 226,000	€ -	€ -	€ 175,000	€ 25,000	€ 68,000	€ 1,444,467	€ 11,324,011
WICKLOW	€ 1,185,065	€ 952,823	€ 1,434,355	€ 204,000	€ -	€ -	€ 180,000	€ 153,300	€ 18,500	€ -	€ 6,148,041
City Councils											
CORK	€ 1,481,287	€ -	€ 1,331,213	€ -	€ 800,000	€ -	€ 100,000	€ 21,750	€ 24,000	€ -	€ 3,758,250
DUBLIN	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 15,000	€ 48,000	€ -	€ 63,000
GALWAY	€ 895,926	€ -	€ 675,034	€ 100,000	€ 415,129	€ -	€ 85,000	€ 74,530	€ 16,000	€ -	€ 2,262,619
TOTAL	€ 148,000,000	€ 40,989,413	€ 69,832,364	€ 7,834,117	€ 5,801,718	€ 4,300,000	€ 5,913,500	€ 1,699,610	€ 1,659,000	€ 1,627,987	€ 281,657,909

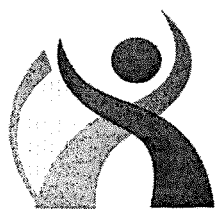
2016 Specific Improvement Grant Allocations		
Local Authority	Scheme Name/No.	Allocation
Clare County Council	SG: R352 Cappahard Roundabout, Tulla Road, Ennis	€ 250,000
Clare County Council Total		€ 250,000
Cork County Council	SG: L2548 Old Kinsale Road Bridge	€ 15,000
Cork County Council	SG: R582 Mountcaine Bridge	€ 25,000
Cork County Council	SG: R572 Loughavaul Pavement Strengthening	€ 19,100
Cork County Council	SG: R581 Newtownpothouse to Doneraile	€ 10,000
Cork County Council	SG: R586 Ilan Bridge	€ 25,000
Cork County Council	SG: R595 Old Court, Skibbereen to Baltimore	€ 25,000
Cork County Council Total		€ 119,100
Donegal County Council	SG: Cockhill Bridge	€ 2,000,000
Donegal County Council	SG: Mulantiboyle Bridge	€ 500,000
Donegal County Council Total		€ 2,500,000
Kerry County Council	SG: Dingle Inner Relief Road Phase 4	€ 50,000
Kerry County Council Total		€ 50,000
Leitrim County Council	SG: LP3397 Tully, Fenagh Easement Scheme	€ 10,000
Leitrim County Council Total		€ 10,000
Limerick City & County Council	SG: Thomond Bridge, Limerick	€ 500,000
Limerick City & County Council Total		€ 500,000
Mayo County Council	SG: Cong Road	€ 400,000
Mayo County Council	SG: Lower Chapel Street (Newline) Castlebar	€ 200,000
Mayo County Council Total		€ 600,000
Meath County Council	SG: Bettystown to Laytown Link Road	€ 50,000
Meath County Council Total		€ 50,000
Roscommon County Council	SG: R368 Killukin to Cortober	€ 350,000
Roscommon County Council	SG: L1210 Float Bridge, Ballaghaderreen	€ 57,495
Roscommon County Council Total		€ 407,495
Tipperary County Council	SG: LP2213 Lismalin Bridge	€ 25,736
Tipperary County Council Total		€ 25,736
Westmeath County Council	SG: R916 Garrycastle Bridge	€ 74,258
Westmeath County Council Total		€ 74,258
Cork City Council	SG: R610 Clontarf Bridge	€ 800,000
Cork City Council Total		€ 800,000
Galway City Council	SG: Lough Italia Bridge	€ 415,129
Galway City Council Total		€ 415,129
Grand Total		€ 5,801,718

2016 Strategic Regional and Local Roads Allocations

Local Authority	Scheme Name	Allocation
Clare County Council	SRLR: Shannon Crossing	€ 70,000
Clare County Council	SRLR: Limerick Northern Distributor Road	€ 80,000
Clare County Council Total		€ 150,000
Kildare County Council	SRLR: Athy Southern Distributor Road	€ 600,000
Kildare County Council	SRLR: R407 Sallins By-Pass & Osberstown Interchange	€ 400,000
Kildare County Council Total		€ 1,000,000
Laois County Council	SRLR: Portlaoise Southern Relief Road	€ 50,000
Laois County Council Total		€ 50,000
Limerick City Council	SRLR: Coonagh/Knockalisheen Distributor Road	€ 500,000
Limerick City Council	SRLR: Footbridge in Limerick City	€ 150,000
Limerick City Council Total		€ 650,000
Sligo County Council	SRLR: W2 Western Distributor Road Phase 2 (Design)	€ 50,000
Sligo County Council	SRLR: Eastern Garavogue River Bridge	€ 300,000
Sligo County Council Total		€ 350,000
South Dublin County Council	SRLR: Nangor & Adamstown Road Improvement Schemes (at Grange Castle Business Park)	€ 2,000,000
South Dublin County Council Total		€ 2,000,000
Tipperary County Council	SRLR: R498 Litteragh Upgrade	€ 100,000
Tipperary County Council Total		€ 100,000
Grand Total		€ 4,300,000

Miscellaneous Grant Allocations 2016

Payment for	Allocation
LGMA (Maproad Phase 2 - bridges, collisions & speed limits)	€ 150,000
Reserve	€ 500,000
DMURS manual development	€ 90,000
Shared surfaces document (contribution)	€ 20,000
RMO (including MapRoad phase 1 development)	€ 2,200,000
Speed Limit Assessment Framework & appeals website & homezone trial	€ 100,000
Road Safety	€ 100,000
Bridges	€ 100,000
Classification	€ 50,000
Traffic Signs Manual Update	€ 100,000
Roadex Pilot projects	€ 50,000
Temporary Traffic Management at Road Works document	€ 250,000
Programme to tackle spread of Japanese Knotweed	€ 500,000
Hedge Cutting Pilot scheme	€ 35,000
Public Lighting Pilot Works	€ 150,000
Salt Purchase Framework	€ 2,855,000
RTWG Training Administration & Development of Courses	€ 250,000
Met Station	€ 26,000
NRA Surface Dressing Binders	€ 60,000
Total 2016 Allocation	€ 7,586,000



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Department of Transport,
Tourism and Sport

2017 Regional and Local Road Allocations

2017 Regional and Local Road Grant Allocations

Restoration Improvement	€	165,000,000
Restoration Maintenance	€	40,989,413
Discretionary Grant	€	69,512,690
Bridge Rehabilitation	€	8,962,894
Specific Improvement Grants	€	9,363,965
Strategic Regional & Local Roads	€	17,300,000
Safety Improvement Works	€	6,128,098
Speed Limits	€	1,309,026
Training Grant	€	1,659,000
Severe Weather*	€	1,331,775
Miscellaneous	€	7,618,500
Overallocation	-€	4,879,361
Total	€	324,296,000

*Severe Weather Dun Laoghaire Rathdown & Wexford

County Councils	€	315,667,276
City Councils	€	5,889,585
Miscellaneous Payments	€	7,618,500
Overallocations	-€	4,879,361
Total 2016 Allocations	€	324,296,000

Actual 2017 Allocation is €324,296,000 broken down into €280,613,000 Capital and €43,683,000 Current

TOTAL 2017 ALLOCATIONS TO COUNTY & CITY COUNCILS

County Councils €	Restoration Improvement	Restoration Maintenance	Discretionary Grant	Bridge Rehabilitation	Specific Imp. Grants	Strategic Regional and Local Roads	Safety Improvement Works	Speed Limits	Training Grant	Severe Weather	Total Allocation
CARLOW	€ 2,129,043	€ 537,536	€ 910,089	€ 160,000	€ -	€ -	€ 80,000	€ 3,400	€ 21,500	€ -	€ 3,841,568
Cavan	€ 5,137,956	€ 1,297,220	€ 2,140,001	€ 280,500	€ -	€ -	€ 195,000	€ 24,000	€ 52,500	€ -	€ 9,117,182
CLARE	€ 7,264,958	€ 1,834,240	€ 3,148,467	€ 676,200	€ 1,000,000	€ 575,000	€ 245,000	€ -	€ 60,000	€ -	€ 14,803,865
CORK	€ 21,168,202	€ 5,344,500	€ 7,619,206	€ 1,150,000	€ 50,000	€ -	€ 492,500	€ 9,600	€ 215,500	€ -	€ 36,049,508
DONEGAL	€ 10,924,831	€ 2,758,277	€ 4,517,836	€ 200,000	€ 1,444,598	€ -	€ 234,000	€ 117,410	€ 85,000	€ -	€ 20,281,952
DON CAULIN/AIRE BATHDOWN	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 30,000	€ 182,889	€ 212,889
FINGAL	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 10,000	€ -	€ 10,000
GALWAY	€ 11,182,610	€ 2,823,360	€ 4,816,031	€ 415,000	€ -	€ -	€ 210,000	€ 14,450	€ 95,000	€ -	€ 19,576,451
KERRY	€ 7,737,540	€ 1,953,557	€ 3,403,931	€ 237,637	€ 1,450,000	€ 25,000	€ 282,259	€ 104,125	€ 79,000	€ -	€ 15,773,049
KILDARE	€ 5,499,188	€ 1,388,423	€ 2,292,245	€ 210,350	€ -	€ 9,270,000	€ 190,000	€ 17,510	€ 48,000	€ -	€ 18,915,716
KILKENNY	€ 5,359,386	€ 1,353,126	€ 2,283,970	€ 423,000	€ -	€ -	€ 249,000	€ 5,625	€ 50,000	€ -	€ 9,724,107
LAOIS	€ 3,692,238	€ 932,208	€ 1,568,663	€ 220,000	€ 75,000	€ 1,000,000	€ 150,000	€ 26,620	€ 24,000	€ -	€ 7,688,729
LEITRIM	€ 3,754,722	€ 947,984	€ 1,579,497	€ 200,000	€ -	€ -	€ 245,000	€ 12,000	€ 36,000	€ -	€ 6,275,203
LIMERICK	€ 6,935,087	€ 1,750,959	€ 2,958,110	€ 478,000	€ 700,000	€ 2,700,000	€ 288,000	€ 77,000	€ 68,000	€ -	€ 15,905,153
LONGFORD	€ 2,713,759	€ 685,164	€ 1,131,656	€ 230,000	€ 1,135,000	€ -	€ 170,000	€ 48,000	€ 24,000	€ -	€ 6,137,579
LOUTH	€ 2,952,350	€ 745,400	€ 1,166,824	€ 120,000	€ -	€ -	€ 170,000	€ -	€ 30,000	€ -	€ 5,184,174
MAYO	€ 10,858,964	€ 2,741,647	€ 4,666,957	€ 585,555	€ 900,000	€ -	€ 494,739	€ 75,000	€ 95,000	€ -	€ 20,417,862
MEATH	€ 7,311,015	€ 1,845,869	€ 3,097,734	€ 435,000	€ 500,000	€ -	€ 210,600	€ 22,300	€ 68,000	€ -	€ 13,490,518
MUNAGHAN	€ 4,324,589	€ 1,091,862	€ 1,786,299	€ 255,000	€ -	€ -	€ 175,000	€ 12,200	€ 40,000	€ -	€ 7,684,950
OFFALY	€ 3,664,133	€ 925,112	€ 1,588,792	€ 200,000	€ -	€ -	€ 225,000	€ -	€ 36,000	€ -	€ 6,638,537
ROSCOMMON	€ 6,653,303	€ 1,679,811	€ 2,847,684	€ 270,000	€ 9,367	€ -	€ 174,000	€ 47,850	€ 52,000	€ -	€ 11,734,015
SLIGO	€ 4,476,936	€ 1,130,327	€ 1,904,109	€ 291,000	€ -	€ 400,000	€ 150,000	€ 58,800	€ 46,000	€ -	€ 8,457,172
SOUTH DUBLIN	€ -	€ -	€ -	€ -	€ -	€ 3,000,000	€ -	€ -	€ 18,000	€ -	€ 3,018,000
TIPPERARY	€ 9,592,448	€ 2,421,880	€ 4,036,623	€ 704,952	€ 800,000	€ 330,000	€ 320,000	€ 157,500	€ 97,500	€ -	€ 18,460,304
WATERFORD	€ 5,490,487	€ 1,386,226	€ 2,371,415	€ 530,000	€ 600,000	€ -	€ 250,000	€ 215,806	€ 47,500	€ -	€ 10,891,434
WESTMEATH	€ 3,815,368	€ 963,296	€ 1,508,358	€ 200,700	€ -	€ -	€ 165,000	€ 56,825	€ 36,000	€ -	€ 6,835,547
WEXFORD	€ 5,935,608	€ 1,498,609	€ 2,578,548	€ 236,000	€ -	€ -	€ 163,000	€ 13,500	€ 68,000	€ 1,148,886	€ 11,642,151
WICKLOW	€ 3,773,889	€ 952,823	€ 1,520,024	€ 204,000	€ -	€ -	€ 310,000	€ 100,425	€ 38,500	€ -	€ 6,899,661
City Councils											
CORK	€ 1,651,435	€ -	€ 1,304,645	€ -	€ 700,000	€ -	€ 150,000	€ 16,500	€ 24,000	€ -	€ 3,846,580
DUBLIN	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ 48,000	€ -	€ 48,000
GALWAY	€ 999,951	€ -	€ 686,474	€ 100,000	€ -	€ -	€ 140,000	€ 52,580	€ 16,000	€ -	€ 1,995,005
TOTAL	€ 165,000,000	€ 40,989,413	€ 89,512,690	€ 8,962,894	€ 9,363,965	€ 12,300,000	€ 6,128,098	€ 1,309,026	€ 1,659,000	€ 1,331,775	€ 321,556,861

2017 Specific Improvement Grant Allocations		
Local Authority	Scheme Name/No.	Allocation
Clare County Council	SG: R458 Latoon Creek Bridge	€ 1,000,000
Clare County Council Total		€ 1,000,000
Cork County Council	SG: R586 Ilen Bridge	€ 25,000
Cork County Council	SG: R595 Old Court, Skibbereen to Baltimore	€ 25,000
Cork County Council Total		€ 50,000
Donegal County Council	SG: Cockhill Bridge	€ 1,400,000
Donegal County Council	SG: Mulantiboyle Bridge	€ 30,000
Donegal County Council	SG: R245 Woodlands	€ 14,598
Donegal County Council Total		€ 1,444,598
Kerry County Council	SG: Dingle Inner Relief Road Phase 4	€ 500,000
Kerry County Council	SG: Rossbeigh Coast Road Replacement	€ 550,000
Kerry County Council	SG: Tralee to Fenit Realignmnet Phase 1	€ 400,000
Kerry County Council Total		€ 1,450,000
Laois County Council	SG: LP2133 Borris Road, Portlaoise	€ 75,000
Laois County Council Total		€ 75,000
Limerick City & County Council	SG: Thomond Bridge, Limerick	€ 700,000
Limerick City & County Council Total		€ 700,000
Longford County Council	SG: Center Parc 1: L-119 Newcastle Road Road Improvement Works and R392 Junction I	€ 300,000
Longford County Council	SG: Center Parc 2: L-5218 Ballymulvey Road Cycle Track	€ 25,000
Longford County Council	SG: Center Parc 3: R392 Realignment, Newcastle Wood to Forney RC Church	€ 100,000
Longford County Council	SG: Center Parc 4: R392 Main St Ballymahon Improvement	€ 60,000
Longford County Council	SG: Center Parc 5: R392 Abbeyshrule Road Junction Improvement	€ 25,000
Longford County Council	SG: Center Parc 6: R392 Ballymahon to Center Parcs Improvement Works	€ 525,000
Longford County Council	SG: Center Parc 7: L-1119/L-1121 Newcastle Bridge Improvement Works	€ 100,000
Longford County Council Total		€ 1,135,000
Mayo County Council	SG: Cong Road	€ 800,000
Mayo County Council	SG: R312 Glenisland Road/Bridge realignment	€ 100,000
Mayo County Council Total		€ 900,000
Meath County Council	SG: Bettystown to Laytown Link Road	€ 500,000
Meath County Council Total		€ 500,000
Roscommon County Council	SG: L1210 Float Bridge, Ballaghaderreen	€ 9,367
Roscommon County Council Total		€ 9,367
Tipperary County Council	SG: Ardfinnan Bridge	€ 800,000
Tipperary County Council Total		€ 800,000
Waterford Council	SG: Tallow Link Road	€ 600,000
Waterford Council Total		€ 600,000
Cork City Council	SG: Curraheen Bridge	€ 700,000
Cork City Council Total		€ 700,000
Grand Total		€ 9,363,965

2017 Strategic Regional and Local Roads Allocations

Local Authority	Scheme Name	Allocation
Clare County Council	SRLR: Shannon Crossing	€ 500,000
Clare County Council	SRLR: Limerick Northern Distributor Road	€ 75,000
Clare County Council Total		€ 575,000
Kerry County Council	SRLR: Tralee Northern Relief Road	€ 25,000
Kerry County Council Total		€ 25,000
Kildare County Council	SRLR: Athy Southern Distributor Road	€ 1,000,000
Kildare County Council	SRLR: R407 Sallins By-Pass & Osberstown Interchange	€ 7,500,000
Kildare County Council	SRLR: R402 Enfield - Edenderry Improvement Scheme (Johnstownbridge - Carbury - Kishawanny)	€ 770,000
Kildare County Council Total		€ 9,270,000
Laois County Council	SRLR: Portlaoise Southern Relief Road	€ 1,000,000
Laois County Council Total		€ 1,000,000
Limerick City Council	SRLR: Coonagh/Knockalisheen Distributor Road	€ 2,500,000
Limerick City Council	SRLR: Footbridge in Limerick City	€ 200,000
Limerick City Council Total		€ 2,700,000
Sligo County Council	SRLR: W2 Western Distributor Road Phase 2 (Design)	€ 100,000
Sligo County Council	SRLR: Eastern Garavogue River Bridge	€ 300,000
Sligo County Council Total		€ 400,000
Tipperary County Council	SRLR: R498 Latteragh Upgrade	€ 330,000
Tipperary County Council Total		€ 330,000
South Dublin County Council	SRLR: Nangor & Adamstown Road Improvement Schemes (at Grange Castle Business Park)	€ 3,000,000
South Dublin County Council Total		€ 3,000,000
Grand Total		€ 17,300,000

Miscellaneous Grant Allocations 2017

Payment for:	Allocation
Regional Road Survey	€ 1,000,000
Reserve	€ 800,000
RMO	€ 507,500
Kildare Support Office in respect of speed limits, safety, bridges, classification, traffic signs, software, DMURS &	€ 630,000
Temporary Traffic Management at Road Works document	€ 200,000
Programme to tackle spread of Japanese Knotweed	€ 1,000,000
Hedge Cutting Pilot scheme	€ 40,000
Traffic Calming Pilot schemes	€ 250,000
Salt Purchase Framework	€ 2,855,000
RTWG-1 Training Administration & Development of Courses	€ 150,000
RTWG-2 Sligo Technical Training	€ 100,000
Met Station	€ 26,000
NRA Surface Dressing Binders	€ 60,000
Total 2017	€ 7,618,500

TABLE 2

Projects	Project cost €m	2016 €m	2017 €m
Dingle Relief Road - Phase 4	3	0.05	0.5
Bettystown to Laytown Link Road	4.5	0.05	0.5
Grange Castle Business Park	17.5	0.25	3
Sallins By-Pass	42	1	7.5
Shannon Crossing Bridge at Killaloe	15	0.07	0.5
Athy Southern Distributor Road	33	0.6	1
Portlaoise Southern Relief Road	6	0.05	1
Sligo Eastern Garavogue Link Road	18	0.3	0.3

ADDITIONAL SUPPLEMENTARY SCHEMES FOLLOWING CAPITAL PLAN REVIEW			
	Project cost €m	2016 €m	2017 €m
Coonagh to Knockalisheen	30		
Sligo Western Distributor road	9.8	0.05	0.1
Tralee Northern Relief Road	10		
R498 Latteragh Realignment	14		0.3
Killaloe Bypass/R494 Upgrade	35		

