



Feidhmeannacht na Seirbhíse Sláinte
Health Service Executive

Feidhmeannacht na Seirbhíse Sláinte
Rannóg na nGnóthaí Parlaiminteacha
Oifig an Ard-Stiúrthóra
Bloc D,
Ionad Gnó Gheata na Páirce
Sráid Gheata na Páirce
Baile Átha Cliath 8 / D08 YFF1
Teil: (01) 635 2505
Rphost: pad@hse.ie

Health Service Executive
Parliamentary Affairs Division
Office of the Director General
Block D,
Parkgate Business Centre
Parkgate Street
Dublin 8 / D08 YFF1
Tel: (01) 635 2505
Email: pad@hse.ie

28th November 2017

Ms. Margaret Falsey,
Committee Secretariat,
Committee of Public Accounts,
Leinster House,
Dublin 2.

Dear Ms. Falsey,

I refer to our attendance at the last meeting of the Public Accounts Committee which dealt with “*Chapter 19: Management & Oversight of Grants to Health Agencies*” of the C&AG Report. Please find below the response to the last remaining follow up issue for the attention of the Committee Members.

7. A breakdown of the funding allocated to CHO areas including the proportion of voluntary vs. direct funding for each hospital group and each CHO.

Response:

Hospital Groups

The HSE’s estimated expenditure in respect of the Hospital Groups for 2016 is €4.4bn of which 55% is incurred directly by the HSE with the remainder (45%) provided to the S38 Voluntary Hospitals. This €1.99bn of grant expenditure represents almost 53% of the overall grants paid by the HSE in 2016. (Table 1)

Hospital Group (FY2016)	HSE Direct	HSE Funded	Total 2016
	€000	€000	€000
Ireland East Hospital Group	262,329	635,830	898,159
Dublin Midlands Hospital Group	245,416	601,858	847,274
RCSI Hospital Group	354,056	345,843	699,899
Childrens Hospital Group	3,227	257,504	260,731
South/Southwest Hospital Group	620,978	131,587	752,565
University of Limerick Hospitals	261,541	18,890	280,431
Saolta University Health Care Group	704,288	-	704,288
			-
Totals	2,451,835	1,991,512	4,443,347
% of Overall Spend	55%	45%	100%

Community Healthcare organisations (CHOs)

The current AFS is derived from the old health board regions and reported in National Divisions. However, we have endeavoured to match the old health board regions to the CHO structures as shown below for the purposes of providing a high level estimate only. The CHO transition is complicated and the HSE has paid this €1.8bn in excess of 2200 organisations. Table 2 below refers:

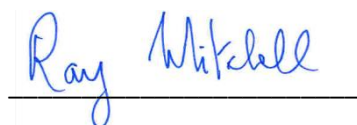
CHO	Location	HSE		
		HSE Direct	Funded	Total 2016
		€000	€000	€000
CHO 1	North West & North East	320,592	102,102	422,694
CHO 2	West	236,079	184,159	420,238
CHO 3	Mid-West	162,632	186,831	349,463
CHO 4	South / South West	330,746	228,872	559,618
CHO 5	South / South East	271,399	125,402	396,801
CHO 6	Wicklow / DL / South Dublin	155,481	166,363	321,844
CHO 7	Kildare / West Wicklow / South & West Dublin	278,845	131,772	410,617
CHO 8	Midlands / Meath & Louth	300,718	56,952	357,670
CHO 9	Dublin North	317,605	175,952	493,557
	Unallocated to CHO's*	30,970	432,211	463,181
Totals		2,405,066	1,790,616	4,195,682
% of Overall Spend		57%	43%	100%

**This resource is allocated by the National Divisions, Primary Care, Social Care, Mental Health and Health & Wellbeing*

Circa 57% of the estimated CHO total spend in 2016 is directly incurred by the HSE. The grants of €1.8bn represent approx 47% of the overall 2016 grants to outside agencies. This table indicates that there is a significant allocation of funding to non HSE agencies.

If any further information is required please do not hesitate to contact me.

Yours sincerely,



Ray Mitchell
Assistant National Director
Parliamentary Affairs Division