

2. The amount paid to the REHAB Group in each of the last 5 years

The amount paid to Specialist Training Providers is at a current whole time equivalent annual rate of €14,956 per capita. This rate has applied since February, 2010, when the effective rate was reduced by increasing the number of places delivered by each provider.

Attached is a table which shows the fee amount payable in respect of each NLN training centre and the then contracting FÁS Training Centre. It shows the number of places provided in 2009, and the budget provision in 2009. The number of places was increased in 2010 and, for comparison purposes, the 2012 distribution of the places and the budget provision in respect of each location in 2012 is also shown.

The actual payments in respect of training fees and other services paid to the REHAB Group in each of the 5 years 2009 to 2013 are as follows:

| | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|--|---------------|---------------|---------------|---------------|---------------|
| | €000's | €000's | €000's | €000's | €000's |
| NLN for Specialist Vocational Training | 27,209 | 25,031 | 27,278 | 27,425 | 25,605 |
| Other Training | 117 | 198 | 60 | 463 | 1,400 |
| REHAB Enterprises Wage Subsidy Scheme | 210 | 210 | 182 | | |
| REHAB Recycling | <u>33</u> | <u>27</u> | <u>38</u> | <u>28</u> | <u>20</u> |
| | 27,569 | 25,466 | 27,558 | 27,916 | 27,025 |

Participants on SOLAS/ETB training courses receive a training allowance generally linked to Department of Social Protection entitlements. The reimbursement to NLN of such allowances is not included in the above figures as this relates to direct income support for participants.

The figures also exclude payments (if any) which may have been paid out of systems which transferred from FÁS to the Department of Social Protection on the 1st January, 2012 in relation to Employment Services and Employment programmes.

Note: The amount in the figures above represents actual payments which may vary somewhat from the budget figures primarily due to timing issues in payment.

NLN Training Places & Budget Provision 2009 & 2012

| NLN Centre | Contracting SOLAS Training Centre | No. of Places in 2009 | Budget Provision in 2009 | No. of Places in 2012 | Budget Provision in 2012 |
|---------------------|-----------------------------------|-----------------------|--------------------------|-----------------------|--------------------------|
| | | | €16,256 per place | | €14,956 per place |
| | | # | € | # | € |
| Ballyfermot | Ballyfermot TC | 38 | 617,728 | 44 | 658,064 |
| Phibsboro | Ballyfermot TC | 74 | 1,202,944 | 74 | 1,106,744 |
| Roslyn Park | Ballyfermot TC | 251 | 4,080,256 | 251 | 3,753,956 |
| Swords | Baldoyle TC | 40 | 650,240 | 54 | 807,624 |
| Tallaght | Tallaght TC | 54 | 877,824 | 68 | 1,017,008 |
| Limerick | Limerick TC | 106 | 1,723,136 | 111 | 1,660,116 |
| Athlone & Mullingar | Athlone TC | 55 | 894,080 | 67 | 1,002,052 |
| Longford | Athlone TC | 46 | 747,776 | 47 | 702,932 |
| Kildare | Athlone TC | 41 | 666,496 | 47 | 702,932 |
| Wicklow | Athlone TC | 46 | 747,776 | 44 | 658,064 |
| Tullamore | Athlone TC | 47 | 764,032 | 54 | 807,624 |
| Bray | Waterford TC | 50 | 812,800 | 54 | 807,624 |
| Carlow | Waterford TC | 12 | 195,072 | 12 | 179,472 |
| Kilkenny | Waterford TC | 12 | 195,072 | 12 | 179,472 |
| Clonmel | Waterford TC | 30 | 487,680 | 32 | 478,592 |
| Waterford | Waterford TC | 42 | 682,752 | 43 | 643,108 |
| Wexford | Waterford TC | 38 | 617,728 | 38 | 568,328 |
| Cavan | Dundalk TC | 37 | 601,472 | 37 | 553,372 |
| Monaghan | Dundalk TC | 22 | 357,632 | 22 | 329,032 |
| Dundalk | Dundalk TC | 47 | 764,032 | 47 | 702,932 |
| Meath | Dundalk TC | 36 | 585,216 | 48 | 717,888 |
| Sligo / Leitrim | Sligo TC | 71 | 1,154,176 | 76 | 1,136,656 |
| Letterkenny | Letterkenny TC | 30 | 487,680 | 34 | 508,504 |
| Bantry | Cork TC | 53 | 861,568 | 56 | 837,536 |
| Hollyhill, Cork | Cork TC | 48 | 780,288 | 50 | 747,800 |
| Model Farm Rd | Cork TC | 86 | 1,398,016 | 95 | 1,420,820 |
| Tralee | Tralee TC | 81 | 1,316,736 | 108 | 1,615,248 |
| Castlerea | Galway TC | 32 | 520,192 | 36 | 538,416 |
| Galway | Galway TC | 55 | 894,080 | 63 | 942,228 |
| Castlebar | Galway TC | 80 | 1,300,480 | 80 | 1,196,480 |
| Total | | 1,660 | 26,984,960 | 1,804 | 26,980,624 |