

2009

<i>Jan 09</i>	<i>Docklands Annual Social Regeneration Conference 2009</i>	
	Transportation by Rail and Flight to Conference in Killarney of International/National Speakers, Council Members, Board Members, Docklands Staff and Schools African IT Project Participants	
	Flights & Trains Costs to and from Killarney	€8,987
<i>April 09</i>	<i>Housing Conference Sligo</i> <i>Attended by 1 Executive and 1 Staff member</i>	
	Travel Costs To and From Sligo	€131
	Accommodation	€240
	Expenses	€162
<i>June 08 – June 09</i>	<i>1 x Executive</i>	
	Travel Expenses	€248
	Lunch/Dinner/Meetings Expenses	€565
	August 08 Expenses re Hamburg	
	Lunches for council members	€253
<i>March/April/May 09</i>	<i>Executive x 1</i> <i>General Expenses Claimed</i>	
	3 taxis & miscellaneous expenses	€72.90
<i>2009</i>	<i>Executive x 1</i> <i>General Expenses</i> <i>Taxis and lunches</i>	€129.32
<i>September 2009</i>	<i>Presidents Awards For CSR 2009</i> <i>Attended by 10 representatives from the docklands including board members</i>	
	Total Costs	€2,369

Board Travel 2010

****No Board Travel in 2010****

Board Expenses 1997-1998

During 1997, the Authority changed to a new accounting system. Due to this, no detail breakdown on expenses is available for this period or before.

Board Travel 1999

Detail	Total €
Board Strategy Annual Review at Marfield House	5,396.00
Other Board Costs	504.00
Total	5900.00

Board Travel 2000

Detail	Total €
1 - Board Educational Visit to Barcelona	
Flights	9,414.00
Hotel - Claris	9,380.00
Other Costs	4,693.00
Total Cost	23,487.00
2 - Board & Executive Educational visit to Belfast	
Total Cost	12,068.00

Board Travel 2001

Detail	Total €
1 - Board & Executive Research visit to Boston	
<i>8 Board Members & 6 Executives attended</i>	
Flights	56,510.00
Hotel	22,855.00
Other	16,101.00
Total Cost	95,466
2 - Council Educational visit to London	
<i>1 Board member & 7 Council members attended</i>	
Total Cost	10,368.00

Board Travel 2002

Detail	Total €
1 – Council fact finding visit to London <i>1 Board Member & 7 Council members attended</i>	
Total Cost	12,340.00
2 – Board Educational Study Tour to Newcastle <i>7 Board members & 5 other attendees</i>	
Total Cost	9,277.00

Board, Council, and Executive Entertainment Costs '03-'09

2003

Costs include all associated catering costs of meals provided to Board and Council Members during meetings held during the year. The Executive would also attend such meetings.

A Christmas meal was also provided to the above Committees.

During 2003, there were 35 Council Members and 8 Members of the Board.

The Council met on twenty occasions during 2003.

The Board met on thirteen occasions during 2003.

Total Costs €39,973

2004

Costs include all associated costs of meals provided to Board and Council Members during meetings held during the year. The Executive would also attend such meetings.

A Christmas meal was also provided to the above Committees.

During 2004, there were 36 Council Members and 8 Members of the Board.

The Council met on eighteen occasions during 2004.

The Board met on thirteen occasions during 2004.

Total Costs €36,744

2005

Costs include all associated costs of meals provided to Board and Council Members during meetings held during the year. The Executive would also attend such meetings.

A Christmas meal was also provided to the above Committees.

During 2005, there were 34 Council Members and 8 Members of the Board.

The Council met on eighteen occasions during 2005.

The Board met on thirteen occasions during 2005.

Total Costs €32,233

2006

Costs include all associated costs of meals provided to Board and Council Members during meetings held during the year. The Executive would also attend such meetings.

A Christmas meal was also provided to the above Committees.

During 2006, there were 35 Council Members and 8 Members of the Board.

The Council met on eighteen occasions during 2006.

The Board met on fifteen occasions during 2006.

Total Costs €23,499

2007

Costs include all associated costs of meals provided to Board and Council Members during meetings held during the year. The Executive would also attend such meetings.

A Christmas meal was also provided to both the Board and Council.

During 2006, there were 34 Council Members and 8 Members of the Board.

The Council met on eighteen occasions during 2007.

The Board met on fifteen occasions during 2007.

Total Costs **€18,762**

2008

Costs include all associated costs of meals provided to Board and Council Members during meetings held during the year. The Executive would also attend such meetings.

During 2008, there were 34 Council Members and 8 Members of the Board.

The Council met on twenty three occasions during 2008.

The Board met on seventeen occasions during 2008.

Total Costs **€18,507**

For 2009, an amount of €11k has been spent to date on such costs.

Foreign and National Travel, Expenses and Subsistence
Board, Council and Executive International and Domestic
expenses for years 2003-2009

2003

<i>Mar 03</i>	<i>MIPIM – Conference and Property Exhibition</i>	
	<i>Executive attendance</i>	
Travel	Flights	€2,638
	Other expenses	€1,000
<i>June 03</i>	<i>Attendance at Property Conference in London</i>	
	<i>1 Executive</i>	
Travel	Total Costs	€1,524
<i>Aug 03</i>	<i>Visit by Council and Executive to Coin Street Development to view best practice in relation to housing and Education facilities</i>	
	<i>1 x Executive, 8 Council Members</i>	
Travel	Flights	€1,187
	Expenses (Hotel, Food, and Other)	€6,598
<i>Sept 03</i>	<i>Attendance at Waterfront Expo</i>	
	<i>3 x Executives, 1 Board Member and 1 staff member</i>	
	<i>1 Overnight stay</i>	
Travel	Flights	€1,337
	Expenses (Hotel, Food and Other)	€873
<i>Oct 03</i>	<i>Visit by Board and Executive to Baltimore and New York to view inner harbour development in Baltimore. The trip also involved meeting with Manhattan Development company.</i>	
	<i>7 x Board Members</i>	
	<i>7 x Executive</i>	
Travel	Flights	€57,538
Expenses	Hotel, Meal and Expenses	€27,401

Jan - Dec 2003	Other Travel	
	Other Travel Expenses - Executives	
	Executive # 1	€1,462
	Executive # 2	€5,161
	Executive # 3	€9,170

2004

Mar 04	MIPIM - Conference and Property Exhibition Executive attendance	
Travel	Flights	€1,834
	Expenses - Hotel and Food	€1,226
May 04	Bristol - Trip to review road signage 1 Executive	
Travel	Total Costs	€236
May 04	London re Retail visiting - review chq options 1 Executive, 1 Staff member	
Travel	Total Costs	€968
July 04	Attendance at Waterfront Expo 2 Executive and 2 Staff members 2 Nights accommodation	
Travel	Total costs - Flights, Hotel and Expenses	€4,628
July 04 Festival	Brest - France Maritime Festival - Visit to review French Maritime 1 Executive, 1 Staff 1 Overnight stay	
Travel	Total Cost	€651

<i>July 04</i>	<i>Sweden – Research of build of Liffey Voyage 1 Executive, 1 Staff 1 Overnight stay</i>	
Travel	Total Cost	€365
<i>Sept 04</i>	<i>Board Visit to Helsinki and St Petersburg to review regeneration and planning of cities 7 x Board Members 6 x Executive</i>	
Travel	Flights	€21,418
	Accommodation and food	€24,306
	Tours and other transport	€5,709
	Other costs	€1,829
<i>Nov 04</i>	<i>New York Trip to meet with Daniel Libeskind re: Arts Cultural building 2 Executives 2 Night stay</i>	
Travel	Total Costs	€1,418
<i>Dec 04</i>	<i>Council Trip to Killarney Council members, Executive and staff. 13 persons in total x 2 nights</i>	
Travel	Total Costs	€6,768
<i>Jan – Dec 2004</i>	<i>Other Travel Other Travel Expenses – Executives</i>	
	<i>Executive # 1</i>	€3,217
	<i>Executive # 2</i>	€550
	<i>Executive # 3</i>	€1,235
	<i>Executive # 4</i>	€2,346
	<i>Executive # 5</i>	€1,393
	<i>Executive # 6</i>	€912

Board Fees 2003 - 2009 (to date)

Detail	2003	2004	2005	2006	2007	2008	2009 to date
Board Fees							
Lar Bradshaw	Note 1	Note 1 (to Aug 04) €6245 (Aug - Dec 04)	€15,236	€24,000	€7,890	n/a	n/a
Angela Cavendish	€10,158	€10,158	€10,158	€14,000	€4,603	n/a	n/a
Donal Curtin	€10,158	€10,158	€10,158	€14,000	€14,000	€14,000	€7,779
Sean Fitzpatrick	€10,158	€10,158	€10,158	€14,000	€4,603	€0	€0
Declan McCourt	€10,158	€10,158	€10,158	€14,000	€4,603	€0	€0
Niamh O'Sullivan	€10,158	€10,158	€10,158	€14,000	€14,000	€14,000	€7,779
Joan O'Connor	€10,158	€10,158	€10,158	€14,000	€4,603	€0	€0
Shella O'Donnell	n/a	n/a	n/a	n/a	€7,710	€14,000	€1,841
Donal O'Connor	n/a	n/a	n/a	n/a	€16,110	€24,000	€1,117
Catherine Mulkeney	n/a	n/a	n/a	n/a	€7,710	€14,000	€7,779
Brendan Malone	n/a	n/a	n/a	n/a	€9,387	€14,000	€7,779
Niall Coveaney	n/a	n/a	n/a	n/a	€7,710	€14,000	€7,779
Yvonne Farrell	n/a	n/a	n/a	n/a	n/a	n/a	€5,170
Niamh Brennan	n/a	n/a	n/a	n/a	n/a	n/a	0
Total	€80,948	€67,183	€76,184	€108,000	€102,939	€109,000	€47,023
Expenses Claimed							
Lar Bradshaw	€244	€244	€416	€295	€53	€0	€0
Declan McCourt			€813				
Joan O'Connor	€232						
Total	€232	€244	€1,229	€295	€53	€0	€0

Note 1
Fees waived by Chairman

Board Fees 2006 - 2009 to date

Detail	2006	2007	2008	2009 to date
Board Fees				
Lar Bradshaw	€24,000	€7,890	n/a	n/a
Angela Cavendish	€14,000	€4,603	n/a	n/a
Donal Curtin	€14,000	€14,000	€14,000	€7,779
Sean Fitzpatrick	€14,000	€4,603	€0	€0
Declan McCourt	€14,000	€4,603	€0	€0
Niamh O'Sullivan	€14,000	€14,000	€14,000	€7,779
Joan O'Connor	€14,000	€4,603	€0	€0
Sheila O'Donnell	n/a	€7,710	€14,000	€1,041
Donal O'Connor	n/a	€16,110	€24,000	€1,117
Catherine Mullarkey	n/a	€7,710	€14,000	€7,779
Brendan Malone	n/a	€9,397	€14,000	€7,779
Niall Coveney	n/a	€7,710	€14,000	€7,779
Yvonne Farrell	n/a	n/a	n/a	€5,170
Niamh Brennan	n/a	n/a	n/a	0
Total	€109,000	€102,939	€109,000	€47,023
Expenses Claimed				
Lar Bradshaw	€295	€53	n/a	n/a
Total	€295	€53	€0	€0