

**PAC-R-906**

**Correspondence 3C.2  
Meeting 80 – 18/04/2013**



**Public Accounts Committee  
18 April 2013**

**Briefing Paper**

**Vote 29: Communications, Energy and Natural Resources**

The Table below shows for comparative purposes the 2011 outturn for Vote 29 as set out in the 2011 Appropriation Accounts and the 2012 outturn for the Vote. The 2011 and 2012 (full year) outturns, by subhead are as follows:

**Vote 29 Communications Energy and Natural Resources 2011 and 2012**

<b>Subheads</b>	<b>2011 Outturn</b>		<b>2012 Outturn</b>	
A.1 Salaries Wages and Allowances	Current	15,690	Current	14,912
A.2 Travel and Subsistence	Current	407	Current	438
A.3 Training and Development and Incidental Expenses	Current	880	Current	413
A.4 Postal and Telecommunications Services	Current	426	Current	399
A.5 Office equipment and External IT Services	Current	2,226	Current	2,411
	Capital	439	Capital	487
A.6 Offices Premises Expenses	Current	763	Current	924
A.7 Consultancy Services and Value for Money and Policy Reviews	Current	1,364	Current	919
A.8 Equipment Stores and Maintenance	Current	81	Current	103
A.9 EU Presidency	Current	0	Current	80
B.1 Information and Communications Technology Programme	Current	0	Current	410
	Capital	8,831	Capital	4,416
B.2 Multimedia Developments	Current	3,617	Current	1,811
	Capital	4,457	Capital	5,604
B.3 Information Society	Current	174	Current	269
C.1 Grant to Radio Teilifis Eireann for Broadcasting Licence Fees (Grant-in-Aid)	Current	182,444	Current	179,200
C.2 Payment to An Post for Collection of Broadcasting Licence Fees	Current	12,405	Current	12,396
C.3 Deontas I Leith Theilifis Na Gaeilge (Deontas-i-gCabhair)	Current	32,750	Current	32,750
	Capital	3,510	Capital	835
C.4 Broadcasting Fund	Current	14,420	Current	14,184

C.5 Grants for Digital Terrestrial Television	Current	575	Current	2,062
	Capital	0	Capital	250
D.1 Sustainable Energy Authority of Ireland - Administration and General Services (Grant-in-Aid)	Current	7,763	Current	7,359
D.2 Sustainable Energy Programmes (Cash Limited)	Current	8,428	Current	7,164
	Capital	92,072	Capital	65,534
D.3 Energy Research Programmes (Cash Limited)	Current	3,072	Current	1,619
	Capital	6,180	Capital	4,282
E.1 Petroleum Services	Current	1,183	Current	1,119
E.2 Mining Services	Current	625	Current	189
	Capital	1,346	Capital	70
E.3 GSI Services	Current	488	Current	466
E.4 Geosciences Initiatives	Capital	1,437	Capital	2,436
E.5 National Seabed Survey	Capital	2,944	Capital	3,044
E.6 Ordnance Survey Ireland (Grant-in-Aid)	Current	6,466	Current	7,016
	Capital	985	Capital	1,450
F.0 Inland Fisheries	Current	26,323	Current	26,940
	Capital	1,242	Capital	1,274
G.1 Subscriptions to International Organisations	Current	299	Current	295
G.2 Change Management Fund	Current	0	Current	0
G.3 Gas Services	Current	32	Current	32
G.4 Other Services	Current	0	Current	0
<b>Total</b>		<b>446,344</b>		<b>405,562</b>

The 2011 outturn for Vote 30 was €446.344 million (€322.901 million current and €123.443 million capital) and in 2012 the provisional outturn amounted to €405.562 million (€315.880 million current and €89.682 million capital).