

**APPENDIX IV HSE Procurement Business Plan Progress Report on €50m Cost Reduction Target on 2012 Service Plan**

**Summary Sheet to 2012 HSE Procurement Business Plan Progress Report - 15th June 2012**

Total Procurement Summary of Savings Achieved 2012		
	Target Price Reductions - Jan 2012 €m	Price Reduction Agreed €m
Procurement Total Carry Over 2012		10.522
Totals Portfolio & Category Management	39.842	24.294
Total Logistics & Inventory Management	10.158	3.946
Total Procurement 2012	50.000	38.761

Category	Target Price Reductions - Jan 2012 € Millions	Price Reduction Agreed € Millions	Status		
			Governance	Implementation	Benefits Realisation
<b>Portfolio Medical, Surgical &amp; Pharma</b>	<b>7.500</b>				
<b>0022</b>	<b>Drugs &amp; Medicine</b>	<b>0.800</b>			
22.1	Wound Management	National Framework Agreement for Wound Management	0.000	0.000	
22.1.1		Mini Competition for Silver Dressings for St Marys Phoenix Park	0.100		
22.2	Negative Therapy Initiative	National Framework for Negative Therapy	0.000	0.000	
22.2.1		Mini Competition for Negative Therapy - HSE South	0.150		
22.2.2		Mini Competition for Negative Therapy - HSE DML & DNE	0.150		
22.2.3		Mini Competition for Negative Therapy - HSE West	0.150		
22.3	OPAT	National OPAT Tender	0.250		
22.4	Clinical Nutritional Products	National Review for CNP in conjunction with PCRS	0.500	2.436	
<b>0022</b>	<b>Drugs &amp; Medicine Total</b>		<b>0.800</b>	<b>2.436</b>	
<b>0021</b>	<b>Vaccines</b>	<b>0.500</b>			
21.1	Vaccines	National Framework Agreement Vaccines	0.000		
21.1.1		PCV Vaccine	0.200	1.476	
21.2	2012 Immunisation Programme Vaccines	2012 Immunisation Programme Vaccines			
21.2.1		Mini Competition for BCG Vaccine	0.009	0.009	
21.2.2		Mini Competition for Temp Controlled Supply Chain Management Service	0.111	0.176	
21.2.3		CAN for additional savings for Temp Controlled Supply Chain Management Service	0.000	0.010	
21.2.4		Mini Competition - Flu Vaccine	0.100	0.000	
21.2.5		Mini Competition - 4in1 Vaccine (Diphtheria Tetanus Acellular Pertussis IPV)	0.010	0.139	
21.2.6		Mini Competition - Hep B Paed Vaccine	0.010	0.0000	
21.2.7		Mini Competition - Hep A+B Vaccine	0.010	0.000	
21.2.8		Mini Competition - Blood Cold Chain	0.000		
21.2.9		2012 Immunisation Programme Vaccines - June Cohort	0.050		
21.2.10		2012 Immunisation Programme Vaccines - Sept Cohort	0.000		
<b>0021</b>	<b>Vaccines Total</b>		<b>0.500</b>	<b>1.810</b>	
<b>0019</b>	<b>Renal</b>	<b>1.000</b>			
19.1		Dublin Renal Satellite Service Contract x 4	0.000	0.000	
19.2		Dublin Voluntary Hospitals Consumable & Equipment Contracts x 5	0.500	0.000	
19.3		Renal Satellite Units Leinster x 2	0.300	0.000	
19.4		Peritoneal Dialysis Contract	0.200	0.000	
19.5					
<b>0019</b>	<b>Renal Total</b>		<b>1.000</b>	<b>0.000</b>	

Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
<b>0025</b>	<b>Cardiology Products &amp; Equipment</b>		<b>0.500</b>				
<b>25.1</b>	<b>Cardiology Products</b>	National Framework Agreement for Cardiology Products	0.000				
25.1.0		Cardiology Consumables - Supply Arrangement	0.000	0.043			
25.1.1		Stents Mini Competition St James - Mini Competition for Drug Eluting Stents from FA for Cardiology Products (St. James)	0.200	0.118			
25.1.2		Pacemakers & ICD's- St. James	0.100				
25.1.3		Pacemakers & ICD's- UCHG/WRH/CUH	0.200				
<b>0025</b>	<b>Cardiology Products &amp; Equipment Total</b>		<b>0.500</b>	<b>0.161</b>			
<b>0017</b>	<b>Orthopaedic Products &amp; Equipment</b>		<b>0.300</b>				
<b>17.1</b>	<b>Fracture Management Products</b>	Fracture Management Pricing Agreement	0.049	0.049			
17.1.1		National Framework for Orthopaedic Products	0.000				
<b>17.2</b>		National Framework for Casting Materials (Fracture Management Products)	0.000	0.000			
17.2.1		Mini Competition - Casting Materials - HSE West	0.050				
17.2.2		Mini Competition - Casting Materials - HSE South	0.100				
17.2.3		Mini Competition - Casting Materials - HSE DML / DNE	0.101				
17.2.4		Commercial Arrangement in respect of Orthopaedic Trauma Implants CUH		0.005			
<b>0017</b>	<b>Orthopaedic Products &amp; Equipment Total</b>		<b>0.300</b>	<b>0.055</b>			
<b>0005</b>	<b>Gloves</b>		<b>1.000</b>				
5.1	<b>Medical Gloves</b>	National Nitrile Glove Cor	0.900	0.915			
5.2		Ambulance Gloves Nation	0.100				
5.3							
<b>0005</b>	<b>Gloves Total</b>		<b>1.000</b>	<b>0.915</b>			
<b>0015</b>	<b>Aids &amp; Appliances</b>		<b>1.100</b>				
15.1	<b>Aids and Appliances Supplier Engagement</b>	Supply Agreement for Aids and Appliances (Part III)	0.125	0.125			
15.2	<b>Aids &amp; Appliances Purchase</b>	Regional Aids & Appliances Mini Competitions	0.475				
15.3		National Framework Agreement for Aids and Appliances					
15.4		National Orthotic/Prosthetics Initiatives	0.500				
15.5		Commercial Arrangement for Aids & appliances re Rea Azalea Wheelchairs		0.143			
15.6		Commercial Arrangement for Aids & Appliances		0.041			
15.7							
<b>0015</b>	<b>Aids &amp; Appliances</b>		<b>1.100</b>	<b>0.308</b>			
<b>0023</b>	<b>Dental Related Products</b>		<b>0.400</b>				
23.1	<b>Dental Products</b>	Mini Competition for Dental Consumables HSE DML & DNE	0.100	0.103			
23.2		Mini Competition for Dental Consumables HSE South	0.200	0.075			
23.3		Mini Competition for Dental Consumables HSE West	0.100	0.122			
23.4		Commercial Arrangement for Manufacture, Supply & Repair of Dentures		0.003			
<b>0023</b>	<b>Dental Related Products Total</b>		<b>0.400</b>	<b>0.303</b>			
<b>0016</b>	<b>Medical &amp; Surgical Supplies</b>		<b>1.900</b>				
16.1	<b>National Framework Agreements</b>	National Framework Agreement for Surgical Attire	0.000				
16.1.1		National Framework Agreement for Drapes & Packs	0.000				

Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
16.1.2		National Framework Agreement for HSSD products	0.000				
16.1.3		National Framework Agreement for IV Supplies	0.000				
16.1.4		National Framework Agreement for Urology/Ostomy Products	0.000	0.000			
<b>16.2</b>	<b>Drapes &amp; Surgical Attire &amp; HSSD</b>	Regional Mini Competitions Drapes	0.300				
16.2.1		Regional Mini Competitions - Attire	0.100				
16.2.2		Regional Mini Competitions - HSSD	0.100				
<b>16.3</b>	<b>Medical &amp; Surgical Consumables</b>	Respiratory/Urology Initiative	0.000				
16.3.1		Urology Mini Competition - Hospitals	0.100				
16.3.2		Respiratory National Framework Agreement	0.000				
<b>16.4</b>		M&S Products Tenders	0.400				
<b>16.5</b>		IV Supplies Tenders	0.300				
<b>16.6</b>	<b>Audiology</b>	BAHA Tenders	0.050	0.073			
16.6.1		Hearing Aids & Moulds Tender	0.050				
<b>0016</b>	<b>Medical &amp; Surgical Supplies</b>		<b>1.900</b>	<b>0.073</b>			
<b>Total Portfolio Medical, Surgical &amp; Pharma</b>			<b>7.500</b>	<b>6.062</b>			
<b>Portfolio - Equipment, Laboratory &amp; Diagnostics</b>			<b>7.500</b>				
<b>0016</b>	<b>Medical &amp; Surgical Equipment</b>		<b>2.870</b>				
<b>16.1</b>	<b>Central Negotiation of all Service Contracts</b>						
<b>16.2</b>		Central Negotiation of all Service Contracts	0.250				
16.2.1		Commercial Arrangement in respect of equipment service cost		0.050			
16.2.2		Commercial Arrangement for Laboratory Equipment Service Contracts		0.024			
16.2.3		Commercial Arrangement in respect of Equipment Maintenance Contracts		0.022			
16.2.4		Commercial Arrangement in respect of Laboratory Equipment Service Contracts		0.012			
16.2.5		Commercial Arrangement in respect of Laboratory Equipment Service Contracts		0.053			
16.2.6		New and Renewal of existing Frameworks Agreements for Equipment					
16.2.7		Manage Equipment Relocation Opportunities following reconfiguration of services					
<b>16.3</b>	<b>New Service and Replacement equipment Procurement</b>						
<b>16.4</b>	<b>New Service and Replacement equipment Procurement via PSR Process</b>		0.500				
16.4.1		Supply, Deliver & Commission Trolleys & Couches Lot 3		0.035			
16.4.2		Supply, Deliver & Commission Ward Type Equipment Lot 4		0.040			
16.4.3		Supply, Deliver & Commission Utility Trolleys Lot 7		0.050			
16.4.4		Supply, Deliver & Commission Stainless Steel Trolleys, Cabinets and Stools Lot 5		0.056			
16.4.5		Calender Steam Roller Iron - Supply, Deliver, Installation, Commissioning, Decommissioning, Training and Disposing of existing equipment.		0.031			
16.4.6		Steam Steriliser for Midland Regional Hospital Tullamore		0.023			
16.4.7		Radiotherapy Immobilisation Devices		0.052			
16.4.8		Intensity Modulated Radiotherapy (IMRT) Equipment		0.198			

Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
16.4.9		Cardiac Catherisation Laboratories x 2 - Limerick		0.331			
16.4.10		Microscope Galway University College Hospital		0.005			
16.4.11		Endoscopy Equipment & Associated Equipment for Letterkenny General Hospital		0.921			
16.4.12		Endoscopy Equipment & Associated Equipment for Galway University Hospital		0.053			
16.4.13		CAR in respect of the roll-out of the National Programme for Radiation (NPRO) - Supply Brachytherapy Prostate equipment and sterile seeds pre loaded in cartridges		0.023			
16.4.14		Mini Competition for MRI & CT for CUH		0.198			
16.9		<b>Medical and Surgical Consumable devices associated with equipment purchases</b>					
16.9.1		Electro Surgical Consumables	0.100				
16.9.2		Infusion Consumables	0.100				
16.9.3		Roll out of Pumps	0.200				
16.9.4		Commercial Arrangement for Consolidation of Pricing/Devices for Genius Thermometers	0.100	0.098			
16.9.5		Reduction in Mattress Rental	0.050				
16.9.6		Laparoscopic/Endomechanics Consumables	0.250	0.141			
16.9.7		CAN for continued provision of CPAP and NIV Therapies in the Home		0.053			
16.9.8		CAN for continued provision of CPAP and NIV Therapies in the Home		0.048			
16.14		<b>Medical &amp; Surgical Supplies Initiatives in Categories not already resourced in 2012 Plan (Using External Consulting resource)</b>					
16.14.1		Interventional Radiology	0.500				
16.14.2		Interventional Neurology	0.100	0.164			
16.14.3		Sutures & Closures	0.250				
16.14.4		Categories/Opportunities identified by External Consultants	0.470				
16.14.5		Commercial Agreement for Consolidation of Pricing for Oximetry Sensors		0.157			
16.14.6		Commercial Arrangement Patient and Fluid Warming Consumables		0.020			
16.14.7							
<b>0016</b>		<b>Medical &amp; Surgical Equipment Total</b>	<b>2.870</b>	<b>2.854</b>			
		<b>Medical Equipment</b>	<b>0.000</b>				
<b>0027</b>		<b>Laboratory</b>	<b>3.500</b>				
27.8		<b>Laboratory Reconfiguration</b>	1.750				
27.8.1		West Reconfiguration	0.750				
27.8.2		South Reconfiguration - Blood Science Analysers in South Tipp General Hospital & St. Lukes Hospital Kilkenny	0.176				
27.10		<b>External Tests</b>					
27.11		<b>Framework Agreements Mini Competitions</b>	0.150				
27.11.1		Blood Collection	0.150				
27.11.1		AGAR/PPM	0.150				
27.13		<b>Point of Care Testing (POCT) Mini Competitions</b>	0.500				
27.13.1		POCT - Glucometers	0.500				
27.13.2		POCT - Elisa					
27.13.2		POCT - Urinalysis		0.321			
27.13.3		POCT - Blood Gas Analyser		0.057			
27.13.4		POCT - Misuse of Drugs		0.057			
27.13.5		POCT Pregnancy consumables with H		0.006			
27.13.6		Supply of Urinalysis devices, related consumables and the associated service provisions		0.002			
27.14		<b>Reagents/Chemicals/Controls</b>	0.200				
27.14.1		Ventilated Formalin Specimen Storage Cabinet for Letterkenny General Hospital		0.006			
27.14.2		Comm Arrangement for HER 2 & FISH testing at HSE and HSE funded locations per the schedule		0.219			

Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
	27.14.3	Comm Arrangement in respect of Reagents for Naas General Hosp		0.013			
	27.14.4	Comm Arrangement Addiction services at Cherry Orchard, Dublin		0.057			
	<b>27.17</b>	<b>Public Analysts Laboratories - Service of Laboratory Instruments</b>		0.036			
	<b>27.18</b>	<b>Direct Supplier Engagements</b>		0.033			
	27.18.1	Commercial Arrangement in respect of Equipment Maintenance Contracts		0.005			
	27.18.2	Commercial Arrangement in respect of Outsourced Medical Laboratory Services to HSE - Cavan Gen Hosp, Naas Gen Hosp, CUH, KGH, MRGH, MWRH		0.420			
	27.18.3	Commercial Arrangement in respect of Equipment Maintenance Contracts at Dublin Public Analyst Laboratory		0.0003			
	27.18.4	Commercial Arrangement in respect of Blood Collection Systems		0.272			
	27.18.5	Commercial Arrangement in respect of Equipment Maintenance Contracts		0.007			
	27.18.6	Commercial Arrangement in respect of Equipment Maintenance Contracts		0.006			
	27.18.7	Commercial Arrangement		0.130			
	27.18.8	Commercial Arrangement in respect of Equipment Maintenance Contracts		0.015			
	27.18.9	Commercial Arrangement in respect of Equipment Maintenance Contracts		0.021			
	27.18.10	Commercial Arrangement in respect of Equipment Maint Contracts		0.067			
	27.18.11	Commercial Arrangement for Glucose Strips		0.169			
	27.18.12	Commercial Arrangement in respect of Service Contracts with UCHG		0.003			
	27.18.13	Commercial Arrangement in respect fo Blood Gas Syringes		0.038			
<b>0027</b>		<b>Laboratory Total</b>		<b>3.500</b>	<b>1.959</b>		
<b>0026</b>		<b>Diagnostic Imaging/Xray Equip &amp; Consumables</b>		<b>0.250</b>			
	<b>26.1</b>	<b>X-Ray/Imaging</b>		0.050			
	26.2	Central Negotiation of all Diagnostic Imaging Service contracts		0.150			
	26.3	Diagnostic Imaging Managed Service for CUH		0.050	0.169		
	26.4	Dry Laser Film		0.000	0.079		
	26.5	Digital Specimen Radiography System at Letterkenny General Hospital		0.000	0.018		
	26.6						
<b>0026</b>		<b>Diagnostic Imaging/Xray Equip &amp; Consumables Total</b>		<b>0.250</b>	<b>0.266</b>		
<b>0018</b>		<b>Medical Gases</b>		<b>0.700</b>			
	<b>18.1</b>	<b>Medical Gases</b>		0.500	0.199		
	18.2	Management of Medical Gas Cylinders - with various selected HSE user sites		0.500			
		Commercial Arrangement for Medical Gas write off					

Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
18.3		Formalising contracts and SLA's in each region for Home Oxygen/Sleep Therapies	0.100				
18.4		Commercial Arrangement for Respiratory Therapies in the Home		0.109			
18.5		Negotiation with smaller/niche suppliers	0.050				
18.6		Nebulisers (Old EHSS contract renewal)	0.050				
<b>0018</b>	<b>Medical Gases Total</b>		<b>0.700</b>	<b>0.808</b>			
<b>0004</b>	<b>Transport, Travel &amp; Ambulance</b>	Vehicle Purchase, Service & Rep & Materials Handling Equipment	<b>0.180</b>				
4.1	<b>Vehicles Initiatives (Using External Consulting resource)</b>	Service & Repair Mini Competition					
4.2		Battery & Tyres					
4.3		MC for Response Vehicles for the National Ambulance Service Lot 1&2 (from FA HSE 019/09)		0.061			
4.4		MC for Vehicle Remounting & Modification for the National Ambulance Service - Lot 4 (from FA HSE 019/09) - Savings to be confirmed by R Brennan 1.6.12		0.035			
4.5		BEV Light Commercial Vehicles for Tullamore Regional Hospital		0.012			
<b>0004</b>	<b>Transport, Travel &amp; Ambulance</b>		<b>0.180</b>	<b>0.109</b>			
<b>Total Portfolio - Equipment, Laboratory &amp; Diagnostics</b>			<b>7.500</b>	<b>5.996</b>			
<b>Portfolio - Hotel Services &amp; Utilities</b>			<b>7.500</b>				
<b>0006</b>	<b>Cleaning Services &amp; Consumables</b>		<b>1.500</b>				
6.3	<b>Janitorial Products</b>	Mini Competition Midlands Janitorial Products		0.343			
6.4		Mini Competition North West Janitorial Products					
6.5		Mini Competition West Janitorial Products					
6.6		Mini Competition South Janitorial Products					
<b>0006</b>	<b>Cleaning Services &amp; Consumables</b>		<b>1.500</b>	<b>0.343</b>			
<b>0005</b>	<b>Clothing &amp; Textiles</b>						
5.1	Uniforms	Purchase of National Ambulance Service Uniform requirements utilizing National Procurement Service Personal Protective Equipment contract		0.308			
5.2							
<b>0005</b>	<b>Clothing &amp; Textiles</b>		<b>0.000</b>	<b>0.308</b>			
<b>0014</b>	<b>Food Services</b>	Fresh Meats, Fish, Poultry, Dairy & Eggs, Fresh Bread & Cakes, Ambient Foods, Fresh Fruit & Veg, Frozen Products, Prepared Foods etc	<b>2.000</b>				
<b>14.9</b>	<b>Ambient Foods</b>	Mini Competition Ambient Foods DNE		0.402			
14.9.1		Mini Competition Ambient Foods West					
14.9.2		Commercial Arrangement for Leopardstown Park Hospital to avail of HSE East Ambient Contract		0.013			
<b>14.12</b>	<b>Bread</b>	Mini Competition Bread - National		0.026			
14.12.1		Commercial Arrangement for Leopardstown Park Hospital to avail of HSE East Bread Contract		0.003			
<b>14.13</b>	<b>Frozen Foods</b>	Mini Competition Frozen Foods - South					
14.13.1		Mini Competition Frozen Foods - West					
14.13.2		Mini Competition Frozen Foods - DML					
14.13.3		Mini Competition Frozen Foods - DNE					
<b>14.17</b>	<b>Perishables</b>	Mini Competition for Old Mid West - Poultry, Meat, Fish & Eggs					
14.17.1		Mini Competition for Old South East - Poultry, Meat, Fish & Eggs					
<b>0014</b>	<b>Food Service</b>		<b>2.000</b>	<b>0.443</b>			

Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
<b>0010</b>	<b>Utilities - Energy (Heat, Light &amp; Power)</b>	Heat Light & Power					
	10.1 <b>Gas</b>	Mini Competition Gas West		0.049			
	10.1	Mini Competition for sites outside of HSE West for Gas					
	10.2 <b>Electricity</b>	Mini Competition for National Electricity Contract - 4 regions					
	10.3	CAR's for Electricity Contracts NPS Lot 1 - 11		0.659			
		National Framework for Electrical Appliances					
<b>0010</b>	<b>Utilities - Energy (Heat, Light &amp; Power)</b>		<b>0.000</b>	<b>0.708</b>			
<b>0013</b>	<b>Restaurant &amp; Kitchenware</b>	Furniture, Crockery, Tableware & Disposable Products					
	13.1	National Framework for Restaurant and Kitchenware					
	13.2						
<b>0013</b>	<b>Restaurant &amp; Kitchenware</b>		<b>0.000</b>	<b>0.000</b>			
<b>0020</b>	<b>Personal Hygiene &amp; Continece</b>		<b>2.000</b>				
	20.1 <b>Continece</b>	Continece Mini Competition West for Provision & Supply of Disposable Containment Continece Products (Adults & Children)		1.385			
	20.2	Continece Mini Competitions Dublin North East & Dublin Mid Leinster		2.403			
	20.3	Continece Mini Competition HSE South					
<b>0020</b>	<b>Personal Hygiene &amp; Continece Total</b>		<b>2.000</b>	<b>3.788</b>			
<b>0007</b>	<b>Facilities &amp; Property Maintenance</b>	<b>Fire Prevention and Security Systems</b>	<b>1.000</b>				
	7.1 <b>Fire Alarm Systems</b>	Mini Competition for Fire Alarm Systems and Emergency Lighting West		0.460			
	7.1.1	Mini Competition for Fire Alarm Systems and Emergency Lighting DML		0.140			
	7.1.2	Mini Competition for Fire Alarm Systems and Emergency Lighting - South					
	7.2 <b>Landscape</b>	Landscape Maintenance of Grounds - HSE North Dublin		0.061			
	7.2.1	CAN for Extension to Supply & Delivery of Hydrofluosilicic Acid Contract		0.004			
<b>0007</b>	<b>Facilities &amp; Property Maintenance Total</b>		<b>1.000</b>	<b>0.665</b>			
<b>0009</b>	<b>Waste Management</b>	Waste - General, Clinical & Hazardous, Pest Control etc.	<b>1.000</b>				
	9.1 <b>Domestic Waste</b>	Domestic Mini Competition HSE DNE					
	9.2	Domestic Mini Competition HSE South					
	9.3	Domestic Mini Competition and HSE DML					
	9.4	Domestic Mini Competition and HSE West					
	9.5 <b>Clinical Waste</b>	National Framework for Sharp Bins					
	9.6						
<b>0009</b>	<b>Waste Management Total</b>		<b>1.000</b>	<b>0.000</b>			
<b>Total Portfolio - Hotel Services &amp; Utilities</b>			<b>7.500</b>	<b>6.255</b>			
<b>Portfolio - Professional Services, ICT &amp; Office</b>			<b>7.500</b>				
<b>0005</b>	<b>Soft Facilities Management</b>	Cleaning Service, Security & Catering Services	<b>1.000</b>				
	5.1	Extension of current contract for Cleaning Services in Naas Hospital & wider Kildare area		0.100			
	5.2	Mini Competition (from FA) for Security Services Midland Area					
	5.3						
<b>0005</b>	<b>Soft Facilities Services Total</b>		<b>1.000</b>	<b>0.100</b>			

Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
<b>0005.5</b>	<b>Laundry</b>	Towel & Mat Rental, Hygiene Services	<b>0.500</b>				
	5.5.1 <b>Laundry</b>		0.500				
	5.5.2 <b>Linen Service</b>	Supply Arrangement for Naas Hospital		0.079			
	5.5.3	Supplier Engagement for Laundry	<b>0.100</b>				
<b>0005.5</b>	<b>Laundry Total</b>		<b>0.500</b>	<b>0.079</b>			
<b>0004</b>	<b>Transport &amp; Travel</b>	Patient Travel etc	<b>0.700</b>				
	4.4 <b>Taxi Services</b>		0.400				
	4.5 <b>Ambulance Services</b>		0.300				
	4.6						
<b>0004</b>	<b>Transport &amp; Travel Total</b>		<b>0.700</b>	<b>0.000</b>			
<b>0011</b>	<b>Office Services &amp; Consumables</b>	Stationery, Postage, Print	<b>2.800</b>				
		Negotiated Price Reduction on cost of software and resetting of Franking Machines	1.000	0.011			
	11.2 <b>Post</b>						
	11.3 <b>Stationery</b>		1.000				
	11.4 <b>Printing</b>		0.300				
	11.5 <b>Print Management Services</b>		0.250				
	11.6 <b>Record Storage</b>		0.250				
	11.7						
<b>0011</b>	<b>Office Expenses/Rent Total</b>		<b>2.800</b>	<b>0.011</b>			
<b>0012</b>	<b>ICT Software, hardware &amp; Support</b>		<b>1.250</b>				
	12.1 <b>ICT</b>	Wide Area Network (NHN)	0.750	0.750			
	12.2	Voice Telecommunications	0.500	2.583			
	12.3	Integrated Endoscopy Clinical Information System		0.128			
	12.4	Mini Competition for Lot 1 Servers (FA for Server Hardware & Network Attached Storage for HSE)		0.615			
	12.5	FA for Supply/Upgrade of PBX Equipment to the HSE		0.011			
	12.6	National Framework agreement for Storage Attached Network (SAN) for HSE) with 1st Mini Competition		0.173			
	12.7						
<b>0012</b>	<b>ICT Software, hardware &amp; Support Total</b>		<b>1.250</b>	<b>4.260</b>			
<b>0002</b>	<b>Insurance</b>		<b>0.100</b>				
	Insurance	Non Life Insurance Contract - Framework with initial contract for 3 years	0.100	<b>0.714</b>			
	2.1						
	2.2						
<b>0002</b>	<b>Insurance - Total</b>		<b>0.100</b>	<b>0.714</b>			
<b>0012</b>	<b>Professional &amp; Other Services</b>		<b>1.150</b>				
	12.3 <b>Banking</b>	National Banking Tender	0.100				
	12.4 <b>Fostering/Placement Services</b>	Tender for Fostering Ser	0.750				
	12.5 <b>Assisted Admissions</b>	Assisted Admissions Cont	0.300	0.155			
	12.6	Comm Arrangement for Patient Private Property Audit & Accountancy Services		0.042			
	12.7	Education/Training		0.570			
	12.8	Concessions		0.049			
	12.9						
<b>0012</b>	<b>Professional &amp; Other Services Total</b>		<b>1.150</b>	<b>0.817</b>			
<b>Total Portfolio Professional Services, ICT &amp; Office</b>			<b>7.500</b>	<b>5.981</b>			

Logistics & Inventory Management							
	<b>Point of Use Demand Management</b>		<b>2.795</b>				
	<b>Point Of Use Demand Management - South</b>	CUH Theatre	0.440	0.218			
		KGH Theatre Phase 2	0.195	0.000			
		Various	0.044	0.000			
		KGH A&E Phase 3	0.042	0.000			
		CUH Neo Natal	0.022	0.000			
		CUH Delivery Suite	0.021	0.000			
		KGH CCU	0.007	0.000			



Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
		KGH Oncology	0.005	0.000			
		KGH Cardiology	0.003	0.000			
	<b>Point Of Use Demand Management - West</b>	UCHG Theatres	0.525	0.000			
		SGH Theatres Phase II	0.221	0.000			
		Various	0.113	0.000			
		MWRH Phase II ICU (New block)	0.040	0.000			
		MWRH Theatres Ennis & Nenagh	0.036	0.000			
		LGH ED Block	0.027	0.000			
		Poriuncula ED	0.026	0.000			
	<b>Point Of Use Demand Management - DNE</b>	Connolly Hospital Theatre	0.352	0.000			
		LOL Drogheda General Theatre	0.180	0.000			
		Cavan Theatre	0.083	0.000			
		Various	0.066	0.000			
		LOL Drogheda ED	0.057	0.000			
		LOL Drogheda Outpatients	0.031	0.000			
	<b>Point Of Use Demand Management - DML</b>	Various 20	0.106	0.039			
		Mullingar Theatre	0.070	0.089			
		Portlaoise Casualty	0.044	0.000			
		St. Columcilles Theatre, Loughinstown	0.043	0.064			
		Naas, CCU		0.008			
	<b>Point of Use Demand Management</b>		<b>2.795</b>	<b>0.418</b>			
<b>Consolidation of Stores 2012</b>							
	<b>Consolidation of Stores 2012 - DML</b>	Dundrum Mental Hospital		0.091			
		Athy Longstay Hospital		0.000			
		Cherry Orchard Engineering Stores		0.000			
	<b>Consolidation of Stores 2012 - DNE</b>	Louth County Hospital Stores Dundalk		0.000			
		Navan Hospital Stores		0.000			
		Trim		0.000			
		St. Ita's Portrane		0.000			
		St. Marys Phoenix Park		0.000			
	<b>Consolidation of Stores 2012 - South</b>	Orthopaedic Cork City (Reconfig)		<b>0.247</b>			
		St. Columba's Killarney		0.000			
		PCCC Tralee		0.000			
		St. Stephens Glanmire		0.000			
	<b>Consolidation of Stores 2012 - West</b>	Ennis Central Stores		0.000			
		Ennis General Hospital		0.000			
		St. Brigids Ballinasloe		0.000			
		St. John's Sligo		0.000			
		Sligo General Medical & Surgical Stores		0.000			
		Sligo ??		0.000			
		Sligo		0.000			
		Briarhill PCCC Galway		0.000			
		Hospital Assumption Thurles		0.000			
	<b>Consolidation of Stores 2012</b>			<b>0.338</b>			
<b>Contingency - Pandemic Stock Reduction</b>							
	<b>Contingency - Pandemic Stock Reduction</b>			<b>0.092</b>			
		Stock Reduction - Pandemic	0.092	0.196			
	<b>Pandemic Stock Reduction</b>		<b>0.092</b>	<b>0.196</b>			
<b>L&amp;IM Price Management Initiatives</b>							
	<b>PMI - DML</b>	Secure Price Savings DML	<b>1.000</b>	0.000			
		Commercial Arrangement for Marlux Curtains		0.009			
		Commercial Arrangement for new agreement for Cardboard/Plastics Bailer in Cherry Orchard Warehouse		0.0003			
		Commercial Arrangement for reduction in Printing Services charges		0.020			
		Commercial Arrangement		0.087			

Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
		Commercial Arrangement in respect of Softwash Sponge		0.011			
		Commercial Arrangement for Pressure Infuser Bags		0.003			
		Commercial Arrangement for Nappies		0.003			
		Commercial Arrangement for Casting Tapes		0.003			
		Commercial Arrangement for House Adaptor		0.001			
		Commercial Arrangement		0.001			
		Commercial Arrangement		0.0002			
		Commercial Arrangement for Crutch Elbow Adjustable		0.0021			
		Commercial Arrangement for Surgical Scissors		0.0046			
		Commercial Arrangement for Ambulance Consumable Products		0.060			
		Commercial Arrangement for Transducer		0.002			
		Commercial Arrangement for Sterile Agents		0.010			
		Commercial Arrangement for Slings		0.001			
		Commercial Arrangement for ECG Electrodes		0.006			
	<b>PMI - DNE</b>	Secure Price Savings DNE	<b>1.000</b>	0.000			
	<b>PMI - South</b>	Secure Price Savings South	<b>1.000</b>	0.000			
		Joint initiative between Carlow & Wexford of Transport Arrangements		0.016			
		Strategic Alliance Agreement rebate		0.045			
		CAN for CUH Stock Purchasing Initiatives		0.073			
		Commercial Arrangement in respect of Wexford Purchasing Initiatives Q1		0.038			
		Commercial Arrangement in respect of CAMS Repair Service, Carlow Q1		0.005			
		Commercial Arrangement in respect of CUH Non Stock Price Management Initiatives Q1		0.066			
		Commercial Arrangement in respect of Managed Linen Service, CUH		0.045			
		Commercial Arrangement refund to CUH relating to non availability of Long Xevonta Dialysers		0.091			
		Commercial Arrangement for CUH External Lab Tests		0.037			
	<b>PMI - West</b>	Secure Price Savings West	<b>1.000</b>	0.000			
		Commercial Arrangement for Adult Nebuliser Mask Kit Mayo		0.003			
		Commercial Arrangement for Adult Nebuliser Mouth Kit Mayo		0.002			
		Commercial Arrangement for Anglo Pack - MWRH		0.049			
		Commercial Arrangement for Breg T-Scope Knee Brace - UHG		0.005			
		Commercial Arrangement for Disposable Curtains - MWRH		0.030			
		Commercial Arrangement for Disposable Curtains - Portiuncula	0.000	0.011			

Category			Target Price Reductions - Jan 2012	Price Reduction Agreed	Status		
		Commercial Arrangement for Giving Sets - Sligo	0.000	0.016			
		Commercial Arrangement for Taxol Set - Sligo	0.000	0.004			
		Commercial Arrangement for LMA's (Masks) MWRH	0.000	0.016			
		Commercial Arrangement for Pacemaker-MWRH	0.000	0.005			
		Commercial Arrangement for Paed Nebuliser Mask Kit Mayo	0.000	0.001			
		Commercial Arrangement for Pre-Injection Swabs Mayo	0.000	0.0002			
		Commercial Arrangement for Slings (Clip & Loop) - Sligo	0.000	0.003			
		Commercial Arrangement for Plastic Aprons Mayo	0.000	0.001			
		Commercial Arrangement for Slide Sheets - Sligo	0.000	0.0004			
		Commercial Arrangement for Slide Sheets - Sligo	0.000	0.001			
		Commercial Arrangement for TED Stockings MWRH	0.000	0.009			
		Commercial Arrangement for Spinal Components (Orthopaedics) for UHG	0.000	0.049			
		Commercial Arrangement for Slings - Portiuncula	0.000	0.006			
		<b>L&amp;IM Price Management</b>	<b>4.000</b>	<b>0.854</b>			
		<b>Increased Aids &amp; Appliances</b>	<b>2.591</b>				
		Additional Aids and Appliances Recycling	1.400	2.140			
		Reduced Aids & Appliance Recycling Cost	0.600	0.335			
		<b>Increased Aids &amp; Appliances</b>	<b>2.591</b>	<b>2.140</b>			
<b>Logistics &amp; Inventory Management</b>			<b>9.478</b>	<b>3.946</b>			