

PAC-R-193

Correspondence 4.8
Meeting – 08/12/2011



Eimear
Lavelle/Office/Oireachtas
25/11/2011 04.54 p.m.

To Eoin Kinane/Office/Oireachtas@HOUSES
cc
bcc
Subject Fw: Campus Ireland



"O'MAHONY Tom"
<TomO'Mahony@dtas.ie>
25/11/2011 16:46

To <Ted.McEnery@oireachtas.ie>
cc "MORGAN Donagh" <DonaghMorgan@dtas.ie>, "SCULLY Tim" <TimScully@dtas.ie>, "GRIFFIN Betty" <BettyGriffin@dtas.ie>, "TOWEY Fintan" <FintanTOWEY@dtas.ie>, "KILLIAN Kay" <KayKillian@dtas.ie>
Subject Campus Ireland

Dear Ted

At the recent PAC meeting I undertook to provide a detailed breakdown of the expenditure data on the Campus project, as summarised in the C & AG's report. I am now attaching a spreadsheet with this information. The heading NAC stands for National Aquatic Centre.

More work is being done to further break down the figure for Executive Services. This is taking some time as it's necessary to go back through 10 years' records, but I'll send the detail to you as soon as it is to hand.

Tom O'Mahony



Copy of Campus expenditure breakdown for PAC Nov 2011 V2.xlsx

Tá eolas sa teachtaireacht leictreonach seo a d'fhéadfadh bheith príobháideach nó faoi rún agus b'fhéidir go mbeadh ábhar rúnda nó pribhléideach ann. Is le h-aghaidh an duine/na ndaoine nó le h-aghaidh an aonáin atá ainmnithe thuas agus le haghaidh an duine/na ndaoine sin amháin atá an t-eolas. Tá cosc ar rochtain don teachtaireacht leictreonach seo do aon duine eile. Murab ionann tusa agus an té a bhfuil an teachtaireacht ceaptha dó biodh a fhios agat nach gceadaítear nochtadh, cóipeáil, scaipeadh nó úsáid an eolais agus/nó an chomhaid seo agus b'fhéidir d'fhéadfadh bheith mídhleathach.

The information in this email is confidential and may be legally privileged. It is intended solely for the addressee. Access to this email by anyone else is unauthorised. If you are not the intended recipient, any disclosure, copying, distribution or any action taken or omitted to be taken in reliance on it is prohibited and may be unlawful.

National Sports Campus - detailed breakdown of total expenditure

Year	Admin	Professional Services	Executive Services	Project Management	NAC Grants	NAC	FAI	IIS Building	Marine Bldg	Master Planning	Campus Development	Misc.	Total
2000	0.494m	0.555m	0.512m									0.752m	2.313m
2001	0.745m	0.297m	1.522m	0.931m		23.613m				1.685m		0.038m	28.831m
2002	0.577m	0.179m	0.475m	1.078m		39.088m				0.295m		0.119m	41.811m
2003	0.656m	0.286m	0.428m	0.230m		0.993m							2.593m
2004	0.598m	0.125m	0.099m	0.104m								0.014m	0.940m
2005	0.557m	1.051m											1.608m
2006	0.746m	0.670m					0.810m					0.005m	2.231m
2007	0.648m	0.773m			2.323m	0.258m	6.451m	0.022m			0.011m	0.002m	10.488m
2008	0.898m	0.675m			2.306m	0.402m	0.013m	0.053m	0.011m		2.707m	0.023m	7.088m
2009	1.011m	2.906m			1.039m	9.652m	0.001m	1.700m	0.004m		1.932m		18.245m
2010	0.606m	0.326m			2.111m	0.000	0.025m	0.045m	0.122m			0.002m	3.237m
Total	7.536m	7.843m	3.036m	2.343m	7.779m	74.006m	7.300m	1.820m	0.137m	1.980m	4.650m	0.955m	119.385m