



An Bille Leithreasa, 2019
Appropriation Bill 2019

Mar a tionscnaíodh

As initiated



AN BILLE LEITHREASA, 2019
APPROPRIATION BILL 2019

Mar a tionscnaíodh

As initiated

CONTENTS

Section

1. Appropriation of sums voted for supply services, totalling €54,582,294,000
2. Deferred surrender relating to capital supply services, totalling €215,358,000
3. Repayable advances from the Central Fund
4. Short title

SCHEDULE 1

APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

SCHEDULE 2

DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

ACTS REFERRED TO

Central Fund (Permanent Provisions) Act 1965 (No. 26)

Finance Act 2004 (No. 8)

Public Accounts and Charges Act 1891 (54 & 55 Vict. c. 24)

Social Welfare Acts

Superannuation Acts 1834 to 2004



**AN BILLE LEITHREASA, 2019
APPROPRIATION BILL 2019**

Bill

entitled

An Act to appropriate to the proper supply services and purposes sums granted by the Central Fund (Permanent Provisions) Act 1965, to make provision in relation to deferred surrender to the Central Fund of certain undischarged appropriations by reference to the capital supply services and purposes as provided for by section 91 of the Finance Act 2004 and, for the purpose of maintaining a sufficient amount of moneys in the Paymaster General's supply account so as to enable the discharge of particular liabilities, to make provision for repayable advances from the Central Fund. 5 10

Be it enacted by the Oireachtas as follows:

Appropriation of sums voted for supply services, totalling €54,582,294,000

1. (1) The sums granted by the Central Fund (Permanent Provisions) Act 1965 out of the Central Fund towards making good the supply granted, amounting in the aggregate to the sum of fifty-four thousand, five hundred and eighty-two million, two hundred and ninety-four thousand euro are appropriated for the services and purposes expressed in *Schedule 1*. 15
- (2) In addition to the grants out of the Central Fund referred to in *subsection (1)*, there may be applied out of any money directed under section 2 of the Public Accounts and Charges Act 1891 to be applied as appropriations-in-aid of the grants for the services and purposes specified in *Schedule 1*, the sums respectively set out in the last column of that Schedule amounting in the aggregate to the sum of two thousand, six hundred and ninety-one million, one hundred and nineteen thousand euro. 20

Deferred surrender relating to capital supply services, totalling €215,358,000

2. For the purposes of section 91 of the Finance Act 2004, in respect of certain undischarged appropriations by reference to the capital supply services and purposes included in a vote referred to in *Schedule 1*, there are set out in *Schedule 2* the sums deferred into the year ending on 31 December 2020, and the related votes and titles in respect of each of those sums, amounting in the aggregate to the sum of two hundred and fifteen million, three hundred and fifty eight thousand euro. 25 30

Repayable advances from the Central Fund

3. (1) The Minister for Finance may, following a request from the Minister for Public Expenditure and Reform, and for the purpose of maintaining a sufficient amount of moneys in the Paymaster General's Supply Account, having regard to the sums payable from that Account, put in place funding arrangements to— 5
- (a) facilitate electronic funds transfers in respect of certain payments due on the 1st and 2nd day of January 2020, and
 - (b) facilitate certain payments, under the Social Welfare Acts, made on an agency basis by An Post payable between the 1st and 3rd day of January 2020.
- (2) Amounts required by the Minister for Finance under *subsection (1)*, which in aggregate shall not exceed one hundred and eighty-five million euro, shall be advanced out of the Central Fund or the growing produce thereof. 10
- (3) Any sums so advanced shall be repaid from the Paymaster General's Supply Account to the Central Fund in January 2020.

Short title

15

4. This Act may be cited as the Appropriation Act 2019.

SCHEDULE 1

APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

Schedule of sums granted, and of sums which may be applied as appropriations-in-aid in addition to the sums granted, to defray the charges for the Public Services mentioned in *column* (2) of this Schedule which come in course of payment during the year ending 31 December 2019. 5

Vote No.	Title	Sums not exceeding		
		Supply Grants	Appropriations-in-aid	
(1)	(2)	(3)	(4)	
		€	€	
1	For the salaries and expenses of the Office of the Secretary General to the President, for certain other expenses of the President's Establishment and for certain grants	4,434,000	82,000	10
2	For the salaries and expenses of the Department of the Taoiseach, including certain services administered by the Department and for payment of grants	34,337,000	929,000	15
3	For the salaries and expenses of the Office of the Attorney General, including a grant	15,592,000	761,000	20
4	For the salaries and expenses of the Central Statistics Office	54,714,000	1,449,000	25
5	For the salaries and expenses of the Office of the Director of Public Prosecutions	42,809,000	910,000	
6	For the salaries and expenses of the Office of the Chief State Solicitor	39,616,000	955,000	30
7	For the salaries and expenses of the Office of the Minister for Finance, including the Paymaster-General's Office, for certain services administered by the Office of the Minister and for payment of certain grants	60,916,000	1,380,000	35
8	For the salaries and expenses of the Office of the Comptroller and Auditor General	8,657,000	5,981,000	40
9	For the salaries and expenses of the Office of the Revenue Commissioners, including certain other services administered by that Office	382,684,000	67,487,000	45

10	For the salaries and expenses of the Tax Appeals Commission	3,208,000	140,000	
11	For the salaries and expenses of the Office of the Minister for Public Expenditure and Reform, for certain services administered by the Office of the Minister and for payment of certain grants	58,993,000	2,463,000	5
12	For pensions, superannuation, occupational injuries, and additional and other allowances and gratuities under the Superannuation Acts 1834 to 2004 and sundry other statutes; extra-statutory pensions, allowances and gratuities awarded by the Minister for Public Expenditure and Reform; fees to medical referees and occasional fees to doctors; compensation and other payments in respect of personal injuries; fees to Pensions Authority and other professional fees, miscellaneous payments etc.	371,298,000	243,603,000	10 15 20
13	For the salaries and expenses of the Office of Public Works; for services administered by that Office and for payment of certain grants and for the recoupment of certain expenditure	439,738,000	24,205,000	25
14	For the salaries and expenses of the State Laboratory	9,795,000	1,066,000	30
15	For Secret Service	1,250,000		
16	For the salaries and expenses of the Valuation Office and certain minor services	12,730,000	1,362,000	
17	For the salaries and expenses of the Public Appointments Service	15,328,000	175,000	35
18	For the salaries and expenses of the National Shared Services Office	50,324,000	5,740,000	
19	For the salaries and expenses of the Office of the Ombudsman, the Office of the Commission for Public Service Appointments, the Standards in Public Office Commission, the Office of the Information Commissioner and the Office of the Commissioner for Environmental Information	11,718,000	456,000	40 45

20	For the salaries and expenses of the Garda Síochána, including pensions, etc.; for the payment of certain witnesses' expenses, and for payment of certain grants	1,672,308,000	120,147,000	5
21	For the salaries and expenses of the Prison Service, and other expenses in connection with prisons, including places of detention and for payment of certain grants	349,536,000	9,476,000	10
22	For such of the salaries and expenses of the Courts Service and of the Supreme Court, the Court of Appeal, the High Court, the Special Criminal Court, the Circuit Court and the District Court and of certain other minor services as are not charged to the Central Fund	90,624,000	47,781,000	15
23	For the salaries and expenses of the Property Registration Authority	30,449,000	610,000	20
24	For the salaries and expenses of the Office of the Minister for Justice and Equality, Probation Service staff and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants	457,014,000	98,134,000	25
25	For the salaries and expenses of the Irish Human Rights and Equality Commission and for payment of certain grants	6,662,000	89,000	30
26	For the salaries and expenses of the Office of the Minister for Education and Skills, for certain services administered by that Office, and for the payments of certain grants	9,868,656,000	512,390,000	35
27	For certain Official Development Assistance, including certain grants, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses in connection therewith	543,826,000	1,100,000	40
28	For the salaries and expenses of the Office of the Minister for Foreign Affairs and Trade, and for certain services administered by that Office, including grants and contributions to International Organisations	212,500,000	58,951,000	45
				50

29	For the salaries and expenses of the Office of the Minister for Communications, Climate Action, and Environment, including certain services administered by that Office, and for payment of certain grants	421,991,000	242,711,000	5
30	For the salaries and expenses of the Office of the Minister for Agriculture, Food and the Marine, including certain services administered by that Office, and for payment of certain grants and subsidies and for the payment of certain grants under cash-limited schemes and the remediation of Haulbowline Island	1,323,107,000	333,317,000	10 15
31	For the salaries and expenses of the Office of the Minister for Transport, Tourism and Sport, including certain services administered by that Office, for payment of certain grants and certain other services	2,326,869,000	24,964,000	20
32	For the salaries and expenses of the Office of the Minister for Business, Enterprise and Innovation, including certain services administered by that Office, for the payment of certain subsidies and grants and for the payment of certain grants under cash-limited schemes	896,966,000	53,272,000	25 30
33	For the salaries and expenses of the Office of the Minister for Culture, Heritage and the Gaeltacht, including certain services administered by that Office, and for payment of certain subsidies and grants	335,195,000	3,764,000	35
34	For the salaries and expenses of the Office of the Minister for Housing, Planning, and Local Government, including grants to Local Authorities, grants and other expenses in connection with housing, water services, miscellaneous schemes, subsidies and grants	3,937,303,000	61,175,000	40 45

35	For retired pay, pensions, compensation, allowances and gratuities payable under sundry statutes to or in respect of members of the Defence Forces and certain other Military Organisations, etc., and for sundry contributions and expenses in connection therewith; for certain extra-statutory children's allowances and other payments and for sundry grants	246,033,000	5,000,000	5
36	For the salaries and expenses of the Office of the Minister for Defence, including certain services administered by that Office; for the pay and expenses of the Defence Forces; and for payment of certain grants	735,313,000	22,735,000	10
37	For the salaries and expenses of the Office of the Minister for Employment Affairs and Social Protection, for certain services administered by that Office, for payments to the Social Insurance Fund and for certain grants	10,699,773,000	217,700,000	15
38	For the salaries and expenses of the Office of the Minister for Health and certain other services administered by that Office, including grants to the Health Service Executive and miscellaneous grants	17,030,315,000	460,000,000	20
39	For the salaries and expenses of the Office of Government Procurement	18,031,000	450,000	25
40	For the salaries and expenses of the Office of the Minister for Children and Youth Affairs, for certain services administered by that Office and for the payment of grants	1,497,676,000	27,637,000	30
41	For the salaries and expenses of the Policing Authority	3,324,000	52,000	35
42	For the salaries and expenses of the Office of the Minister for Rural and Community Development, including certain services administered by that Office and for the payment of grants	260,682,000	30,520,000	40
	Total of Schedule 1	54,582,294,000	2,691,119,000	45

SCHEDULE 2

DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

Schedule of sums included in Schedule 1 to this Act which the Minister for Public Expenditure and Reform may determine by order under section 91 of the Finance Act 2004, will be available for application towards making good supply in the year ended 31 December 2020 for the capital supply services and purposes in the Votes and corresponding Titles mentioned in columns (1) and (2). 5

Vote No.	Title	Sums for which surrender is deferred.	
(1)	(2)	(3)	
		€	
11	For the salaries and expenses of the Office of the Minister for Public Expenditure and Reform, for certain services administered by the Office of the Minister and for payment of certain grants	146,000	10
13	For the salaries and expenses of the Office of Public Works; for services administered by that Office and for payment of certain grants and for the recoupment of certain expenditure	8,000,000	15
17	For the salaries and expenses of the Public Appointments Service	150,000	20
18	For the salaries and expenses of the National Shared Services Office	1,024,000	
29	For the salaries and expenses of the Office of the Minister for Communications, Climate Action and Environment, including certain services administered by that Office, and for payment of certain grants	27,296,000	25
30	For the salaries and expenses of the Office of the Minister for Agriculture, Food and the Marine, including certain services administered by that Office, and for payment of certain grants and subsidies and for the payment of certain grants under cash-limited schemes and the remediation of Haulbowline Island	19,800,000	30
31	For the salaries and expenses of the Office of the Minister for Transport, Tourism and Sport, including certain services administered by that Office, for payment of certain grants and certain other services	48,611,000	35
32	For the salaries and expenses of the Office of the Minister for Business, Enterprise and Innovation, including certain services administered by that Office, for the payment of certain subsidies and grants and for the payment of certain grants under cash-limited schemes	42,150,000	40
33	For the salaries and expenses of the Office of the Minister for Culture, Heritage and the Gaeltacht, including certain services administered by that Office, and for payment of certain subsidies and grants	3,435,000	45

34	For the salaries and expenses of the Office of the Minister for Housing, Planning, and Local Government, including grants to Local Authorities, grants and other expenses in connection with housing, water services, miscellaneous schemes, subsidies and grants	33,500,000	5
37	For the salaries and expenses of the Office of the Minister for Employment Affairs and Social Protection, for certain services administered by that Office, for payments to the Social Insurance Fund and for certain grants	1,187,000	10
38	For the salaries and expenses of the Office of the Minister for Health and certain other services administered by that Office, including grants to the Health Service Executive and miscellaneous grants	30,000,000	15
39	For the salaries and expenses of the Office of Government Procurement	59,000	
	Total of Schedule 2	215,358,000	

An Bille Leithreasa, 2019

BILLE

(mar a tionscnaíodh)

dá ngairtear

Acht do leithreasú suimeanna a deonaíodh leis an Acht Príomh-Chiste (Forálacha Buana), 1965 chun na seirbhísí soláthair agus na gcríoch cuí, do dhéanamh foráil maidir le géilleadh iarchurtha leithreasuithe áirithe neamhurscaoilte don Phríomh-Chiste faoi threoir na seirbhísí soláthair chaipitiúil agus na gcríoch dá bhforáiltear le halt 91 den Acht Airgeadais, 2004 agus, chun méid leordhóthanach airgid a choimeád i gcuntas soláthair an Phámháistir Ghinearálta d'fhonn a chumasú dliteanais áirithe a urscaoileadh, do dhéanamh socrú maidir le hairleacain inaisíoctha as an bPríomh-Chiste.

An tAire Caiteachais Phoiblí agus Athchóirithe a thíolaic,

10 Nollaig, 2019

Appropriation Bill 2019

BILL

(as initiated)

entitled

An Act to appropriate to the proper supply services and purposes sums granted by the Central Fund (Permanent Provisions) Act 1965, to make provision in relation to deferred surrender to the Central Fund of certain undischarged appropriations by reference to the capital supply services and purposes as provided for by section 91 of the Finance Act 2004 and, for the purpose of maintaining a sufficient amount of moneys in the Paymaster General's supply account so as to enable the discharge of particular liabilities, to make provision for repayable advances from the Central Fund.

Presented by the Minister for Public Expenditure and Reform,

10th December, 2019

BAILE ÁTHA CLIATH
ARNA FHOILSIÚ AG OIFIG AN tSOLÁTHAIR
Le ceannach díreach ó
FOILSEACHÁIN RIALTAIS,
52 FAICHE STIABHNA, BAILE ÁTHA CLIATH 2.
(Teil: 01 - 6476834 nó 1890 213434; Fax: 01 - 6476843)
nó trí aon díoltóir leabhar.

DUBLIN
PUBLISHED BY THE STATIONERY OFFICE
To be purchased from
GOVERNMENT PUBLICATIONS,
52 ST. STEPHEN'S GREEN, DUBLIN 2.
(Tel: 01 - 6476834 or 1890 213434; Fax: 01 - 6476843)
or through any bookseller.

€2.54

ISBN 978-1-4468-6647-4



9 781446 866474