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**An Bille Leithreasa, 2014**  
**Appropriation Bill 2014**

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*Mar a tionscnaíodh*

*As initiated*

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SCHEDULE 1

APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

SCHEDULE 2

DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

ACTS REFERRED TO

Appropriation Act 1999 (No. 34)

Central Fund (Permanent Provisions) Act 1965 (No. 26)

Finance Act 2004 (No. 8)

Public Accounts and Charges Act 1891 (55 Vict, c. 24)

Superannuation Acts 1834 to 2004



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**AN BILLE LEITHREASA, 2014**  
**APPROPRIATION BILL 2014**

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# Bill

*entitled*

An Act to appropriate to the proper supply services and purposes sums granted by the Central Fund (Permanent Provisions) Act 1965, to make provision in relation to deferred surrender to the Central Fund of certain undischarged appropriations by reference to the capital supply services and purposes as provided for by section 91 of the Finance Act 2004 and, for the purpose of maintaining a sufficient amount of moneys in the Paymaster General's supply account so as to enable the discharge of particular liabilities, to make provision for repayable advances from the Central Fund, and to provide for related matters.

**Be it enacted by the Oireachtas as follows:**

**Appropriation of sums voted for supply services, totalling €42,657,904,000**

1. (1) The sums granted by the Central Fund (Permanent Provisions) Act 1965, out of the Central Fund towards making good the supply granted, amounting in the aggregate to the sum of forty-two thousand, six hundred and fifty-seven million, nine hundred and four thousand euro for the service of the year ending on 31 December 2014 are appropriated for the services and purposes expressed in *Schedule 1*. 15
- (2) In addition to the grants out of the Central Fund referred to in *subsection (1)*, there may be applied out of any money directed under section 2 of the Public Accounts and Charges Act 1891 to be applied as appropriations-in-aid of the grants for the services and purposes specified in *Schedule 1*, the sums respectively set out in the last column of that Schedule amounting in the aggregate to the sum of three thousand, five hundred and eighty two million, seven hundred and eight thousand euro. 20  
25

**Deferred surrender relating to capital supply services, totalling €79,044,000**

2. For the purposes of section 91 of the Finance Act 2004, in respect of certain undischarged appropriations by reference to the capital supply services and purposes included in a vote referred to in *Schedule 1*, there are set out in *Schedule 2* the sums deferred into the year ending 31 December 2015, and the related votes and titles in respect of each of those sums, amounting in the aggregate to the sum of seventy nine million and forty four thousand euro. 30

### **Repayable advances from the Central Fund**

3. (1) The Minister for Finance may, following a request from the Minister for Public Expenditure and Reform, and for the purpose of maintaining a sufficient amount of moneys in the Paymaster General's Supply Account, having regard to the sums payable from that Account, put in place funding arrangements to facilitate electronic funds transfers where payments to discharge a liability are due on 1 and 2 January 2015. 5
- (2) Amounts required by the Minister for Finance under *subsection (1)*, which in aggregate shall not exceed €250 million, shall be advanced out of the Central Fund or the growing produce thereof. 10
- (3) Any sums so advanced shall be repaid from the Paymaster General's Supply Account to the Central Fund in January 2015.

### **Amendment of section 3 of Appropriation Act 1999**

4. Section 3 of the Appropriation Act 1999 is amended with effect from 1 January 2015—
- (a) by substituting “1 January 2015” for “1 January 2006”, 15
- (b) by substituting “Minister for Health” for “Health Service Executive” in both places where it occurs, and
- (c) by substituting “his or her functions” for “its functions”.

### **Short title**

5. This Act may be cited as the Appropriation Act 2014. 20

## SCHEDULE 1

### APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

Schedule of sums granted, and of sums which may be applied as appropriations-in-aid in addition to the sums granted, to defray the charges for the Public Services mentioned in *column (2)* to this Schedule which come in course of payment during the year ending 31 December 2014. 5

Vote No.	Title	Sums not exceeding		
		Supply Grants	Appropriations-in-aid	
(1)	(2)	(3)	(4)	
		€	€	
1	For the salaries and expenses of the Office of the Secretary General to the President, for certain other expenses of the President's Establishment and for certain grants	3,267,000	120,000	15
2	For the salaries and expenses of the Department of the Taoiseach, including certain services administered by the Department and for payment of grants and grants-in-aid	21,423,000	878,000	20
3	For the salaries and expenses of the Office of the Attorney General, including a grant-in-aid	14,301,000	788,000	25
4	For the salaries and expenses of the Central Statistics Office	39,577,000	1,943,000	
5	For the salaries and expenses of the Office of the Director of Public Prosecutions	36,838,000	975,000	30
6	For the salaries and expenses of the Office of the Chief State Solicitor	26,309,000	1,860,000	
7	For the salaries and expenses of the Office of the Minister for Finance, including the Paymaster-General's Office, for certain services administered by the Office of the Minister and for payment of certain grants and grants-in-aid	31,200,000	1,500,000	35
8	For the salaries and expenses of the Office of the Comptroller and Auditor General	5,922,000	5,875,000	40
9	For the salaries and expenses of the Office of the Revenue Commissioners, including certain other services administered by that Office, including payment of a grant	320,463,000	72,966,000	45

Vote No.	Title	Sums not exceeding		
		Supply Grants	Appropriations-in-aid	
(1)	(2)	(3)	(4)	
		€	€	
10	For the salaries and expenses of the Office of the Appeal Commissioners	477,000	32,000	5
11	For the salaries and expenses of the Office of the Minister for Public Expenditure and Reform, for certain services administered by the Office of the Minister and for payment of certain grants and grants-in-aid	35,898,000	4,000,000	10
12	For pensions, superannuation, occupational injuries, and additional and other allowances and gratuities under the Superannuation Acts 1834 to 2004 and sundry other statutes; extra-statutory pensions, allowances and gratuities awarded by the Minister for Public Expenditure and Reform; fees to medical referees and occasional fees to doctors; compensation and other payments in respect of personal injuries; fees to Pensions Board; miscellaneous payments etc.	384,800,000	93,000,000	15 20 25
13	For the salaries and expenses of the Office of Public Works; for services administered by that Office and for payment of certain grants and for the recoupment of certain expenditure	354,146,000	27,026,000	30
14	For the salaries and expenses of the State Laboratory	7,795,000	852,000	35
15	For Secret Service	1,000,000		
16	For the salaries and expenses of the Valuation Office and certain minor services	8,904,000	1,291,000	
17	For the salaries and expenses of the Public Appointments Service	6,987,000	245,000	40
18	For the salaries and expenses of Shared Services	30,581,000	3,468,000	
19	For the salaries and expenses of the Office of the Ombudsman, the Office of the Commission for Public Service Appointments, the Standards in Public Office Commission, the Office of the			45



Vote No.	Title	Sums not exceeding		
		Supply Grants	Appropriations-in-aid	
(1)	(2)	(3)	(4)	
		€	€	
	Information Commissioner and the Office of the Commissioner for Environmental Information	7,743,000	397,000	5
20	For the salaries and expenses of the Garda Síochána, including pensions, etc.; for the payment of certain witnesses' expenses, and for payment of a grant-in-aid	1,314,728,000	126,800,000	10
21	For the salaries and expenses of the Prison Service, and other expenses in connection with prisons, including places of detention; for probation services; and for payment of a grant-in-aid	317,795,000	16,393,000	15
22	For such of the salaries and expenses of the Courts Service and of the Supreme Court, the Court of Appeal, the High Court, the Special Criminal Court, the Circuit Court and the District Court and of certain other minor services as are not charged to the Central Fund	58,031,000	48,722,000	20 25
23	For the salaries and expenses of the Property Registration Authority	30,108,000	979,000	
24	For the salaries and expenses of the Office of the Minister for Justice and Equality, Probation Service staff and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants and grants-in-aid	324,596,000	55,940,000	30 35
25	For the salaries and expenses of the Office of the Minister for the Environment, Community and Local Government, including grants to Local Authorities, grants and other expenses in connection with housing, water services, miscellaneous schemes, subsidies and grants	773,591,000	94,632,000	40 45
26	For the salaries and expenses of the Office of the Minister for Education and Skills, for certain services			

Vote No.	Title	Sums not exceeding		
		Supply Grants	Appropriations-in-aid	
(1)	(2)	(3)	(4)	
		€	€	
	administered by that Office, and for the payments of certain grants and grants-in-aid	7,951,544,000	554,333,000	5
27	For certain Official Development Assistance, including certain grants-in-aid, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses in connection therewith	478,013,000	1,150,000	10 15
28	For the salaries and expenses of the Office of the Minister for Foreign Affairs and Trade, and for certain services administered by that Office, including grants-in-aid and contributions to International Organisations	167,236,000	45,048,000	20
29	For the salaries and expenses of the Office of the Minister for Communications, Energy and Natural Resources, including certain services administered by that Office, and for payment of certain grants and sundry grants-in-aid, and for the payment of certain grants under cash-limited schemes	194,506,000	237,000,000	25 30
30	For the salaries and expenses of the Office of the Minister for Agriculture, Food and the Marine including certain services administered by that Office, and of the Irish Land Commission and for payment of certain grants, subsidies and sundry grants-in-aid and for the payment of certain grants under cash-limited schemes	1,135,103,000	66,797,000	35 40
31	For the salaries and expenses of the Office of the Minister for Transport, Tourism and Sport, including certain services administered by that Office, for payment of certain grants, grants-in-aid and certain other services	1,437,669,000	394,431,000	45
32	For the salaries and expenses of the Office of the Minister for Jobs,			50

Vote No.	Title	Sums not exceeding		
		Supply Grants	Appropriations-in-aid	
(1)	(2)	(3)	(4)	
		€	€	
	Enterprise and Innovation, including certain services administered by that Office, for the payment of certain subsidies, grants and a grant-in-aid, and for the payment of certain grants under cash-limited schemes	732,075,000	48,948,000	5 10
33	For the salaries and expenses of the Office of the Minister for Arts, Heritage and the Gaeltacht, including certain services administered by that Office, and for payment of certain subsidies, grants and grants-in-aid	259,458,000	4,439,000	15
34	For the salaries and expenses of the National Gallery, including grants-in-aid	7,274,000	3,256,000	20
35	For retired pay, pensions, compensation, allowances and gratuities payable under sundry statutes to or in respect of members of the Defence Forces and certain other Military Organisations, etc., and for sundry contributions and expenses in connection therewith; for certain extra-statutory children's allowances and other payments and for sundry grants	220,190,000	5,500,000	25 30
36	For the salaries and expenses of the Office of the Minister for Defence, including certain services administered by that Office; for the pay and expenses of the Defence Forces; and for payment of certain grants-in-aid	640,292,000	36,638,000	35
37	For the salaries and expenses of the Office of the Minister for Social Protection, for certain services administered by that Office, for payments to the Social Insurance Fund and for certain grants	11,856,900,000	242,020,000	40 45
38	For the salaries and expenses of the Office of the Minister for Health and certain other services administered by that Office, including miscellaneous grants	201,969,000	3,916,000	50

Vote No.	Title	Sums not exceeding		
		Supply Grants	Appropriations-in-aid	
(1)	(2)	(3)	(4)	
		€	€	
39	For the salaries and expenses of the Health Service Executive and certain other services administered by the Executive, including miscellaneous grants	12,232,496,000	1,355,313,000	5
40	For the salaries and expenses of the Office of the Minister for Children and Youth Affairs, for certain services administered by that Office, and for the payment of grants including certain grants under cash-limited schemes	974,268,000	22,887,000	10
41	For the salaries and expenses of the Office of Government Procurement	12,431,000	350,000	15
	Total of Schedule 1	42,657,904,000	3,582,708,000	20

## SCHEDULE 2

### DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

Schedule of sums included in *Schedule 1* to this Act which the Minister for Public Expenditure and Reform may determine by order under section 91 of the Finance Act 2004, will be available for application towards making good supply in the year ended 31 December 2015 for the capital supply services and purposes in the Votes and corresponding Titles mentioned in *columns (1) and (2)*. 5

Vote No.	Title	Sums for which surrender is deferred	
(1)	(2)	(3)	
		€	
18	For the salaries and expenses of Shared Services	998,000	10
29	For the salaries and expenses of the Office of the Minister for Communications, Energy and Natural Resources, including certain services administered by that Office, and for payment of certain grants and sundry grants-in-aid, and for the payment of certain grants under cash-limited schemes	4,600,000	15
30	For the salaries and expenses of the Office of the Minister for Agriculture, Food and the Marine, including certain services administered by that Office, and of the Irish Land Commission and for payment of certain grants, subsidies and sundry grants-in-aid and for the payment of certain grants under cash-limited schemes	18,000,000	20 25
31	For the salaries and expenses of the Office of the Minister for Transport, Tourism and Sport, including certain services administered by that Office, for payment of certain grants, grants-in-aid and certain other services	29,105,000	30
32	For the salaries and expenses of the Office of the Minister for Jobs, Enterprise and Innovation, including certain services administered by that Office, for the payment of certain subsidies, grants and a grant-in-aid, and for the payment of certain grants under cash-limited schemes	20,000,000	35
33	For the salaries and expenses of the Office of the Minister for Arts, Heritage and the Gaeltacht, including certain services administered by that Office, and for payment of certain subsidies, grants and grants-in-aid	6,216,000	40
41	For the salaries and expenses of the Office of Government Procurement	125,000	
	Total of Schedule 2	79,044,000	

An Bille Leithreasa, 2014

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# BILLE

*(mar a tionscnaíodh)*

*dá ngairtear*

Acht do leithreasú suimeanna a deonaíodh leis an Acht Príomh-Chiste (Forálacha Buana), 1965 chun na seirbhísí soláthair agus na gcríoch cuí, do dhéanamh forála maidir le géilleadh iarchurtha leithreasuithe áirithe neamhurscaoilte don Phríomh-Chiste faoi threoir na seirbhísí soláthair chaipitiúil agus na gcríoch dá bhforáiltear le halt 91 den Acht Airgeadais, 2004 agus, chun méid leordhóthanach airgid a choimeád i gcuntas soláthair an Phámháistir Ghinearálta d'fhonn a chumasú dliteanais áirithe a urscaoileadh, do dhéanamh socrú maidir le hairleacain inaisíoctha as an bPríomh-Chiste, agus do dhéanamh socrú i dtaobh nithe gaolmhara.

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*An tAire Caiteachais Phoiblí agus Athchóirithe a thíolaic,*

11 Nollaig, 2014

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Appropriation Bill 2014

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# BILL

*(as initiated)*

*entitled*

An Act to appropriate to the proper supply services and purposes sums granted by the Central Fund (Permanent Provisions) Act 1965, to make provision in relation to deferred surrender to the Central Fund of certain undischarged appropriations by reference to the capital supply services and purposes as provided for by section 91 of the Finance Act 2004 and, for the purpose of maintaining a sufficient amount of moneys in the Paymaster General's supply account so as to enable the discharge of particular liabilities, to make provision for repayable advances from the Central Fund, and to provide for related matters.

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*Presented by the Minister for Public Expenditure and Reform,*

11th December, 2014

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BAILE ÁTHA CLIATH  
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