



AN BILLE LEITHREASA 2005
APPROPRIATION BILL 2005

Mar a tionscnaíodh
As initiated

ARRANGEMENT OF SECTIONS

Section

1. Appropriation of sums voted for supply services, totalling €36,263,515,000.
2. Deferred surrender relating to capital supply services, totalling €345,668,000.
3. Financial resolutions passed by Dáil Éireann on 7 December 2005.
4. Payment of certain excise duties on tobacco products to Health Service Executive.
5. Short title.

SCHEDULE 1

APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

SCHEDULE 2

DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

ACTS REFERRED TO

Appropriation Act 1999	1999, No. 34
Central Fund (Permanent Provisions) Act 1965	1965, No. 26
Provisional Collection of Taxes Act 1927	1927, No. 7
Public Accounts and Charges Act 1891	54 & 55 Vict., c. 24
Superannuation Acts 1834 to 1963	
Superannuation and Pensions Act 1976	1976, No. 22
Finance (Excise Duty on Tobacco Products) Act 1977	1977, No. 32
Finance Act 2004	2004, No. 8



AN BILLE LEITHREASA 2005
APPROPRIATION BILL 2005

BILL

entitled

5 AN ACT TO APPROPRIATE TO THE PROPER SUPPLY
SERVICES AND PURPOSES SUMS GRANTED BY THE
CENTRAL FUND (PERMANENT PROVISIONS) ACT
1965, TO MAKE PROVISION IN RELATION TO
DEFERRED SURRENDER TO THE CENTRAL FUND OF
10 CERTAIN UNDISCHARGED APPROPRIATIONS BY
REFERENCE TO THE CAPITAL SUPPLY SERVICES
AND PURPOSES AS PROVIDED FOR BY SECTION 91 OF
THE FINANCE ACT 2004, TO MAKE PROVISION IN
RELATION TO FINANCIAL RESOLUTIONS PASSED BY
15 DÁIL ÉIREANN ON 7 DECEMBER 2005 AND TO AMEND
SECTION 3 OF THE APPROPRIATION ACT 1999 TO
PROVIDE FOR THE PAYMENT TO THE HEALTH
SERVICE EXECUTIVE OF CERTAIN MONEYS COL-
LECTED IN RESPECT OF THE DUTY OF EXCISE
20 IMPOSED BY SECTION 2 OF THE FINANCE (EXCISE
DUTY ON TOBACCO PRODUCTS) ACT 1977.

BE IT ENACTED BY THE OIREACHTAS AS FOLLOWS:

1.—(1) The sums granted by the Central Fund (Permanent Provisions) Act 1965 out of the Central Fund towards making good
25 the supply granted, amounting in the aggregate to the sum of thirty-
six thousand, two hundred and sixty-three million, five hundred and
fifteen thousand euro for the service of the year ending on 31
December 2005 are appropriated for the services and purposes
expressed in *Schedule 1* to this Act.

Appropriation of
sums voted for
supply services,
totalling
€36,263,515,000.

30 (2) In addition to the grants out of the Central Fund referred to
in *subsection (1)* of this section, there may be applied out of any
money directed under section 2 of the Public Accounts and Charges
Act 1891 to be applied as appropriations-in-aid of the grants for the
services and purposes specified in *Schedule 1* to this Act, the sums
35 respectively set out in the last column of that Schedule amounting in
the aggregate to the sum of three thousand, six hundred and fifty-
nine million and two hundred and seventy-two thousand euro.

Deferred surrender relating to capital supply services totalling €345,668,000.

2.—(1) For the purposes of section 91 of the Finance Act 2004, in respect of certain undischarged appropriations by reference to the capital supply services and purposes included in a vote referred to in *Schedule 1* to this Act, there is set out in *Schedule 2* to this Act the sums deferred into the year ending 31 December 2006, and the related votes and titles in respect of each of those sums, amounting in the aggregate to the sum of three hundred and forty-five million, six hundred and sixty-eight thousand euro.

5

Financial resolutions passed by Dáil Éireann on 7 December 2005.

3.—(1) The legislation required to give effect to the financial resolutions passed by Dáil Éireann on 7 December 2005 and referred to in *subsection (2)* of this section may, subject to the time period specified in section 4 of the Provisional Collection of Taxes Act 1927 be enacted in the year 2006.

10

(2) The Financial Resolutions referred to in *subsection (1)* of this section are as follows:

15

- (a) Financial Resolution No. 1 (which relates to a reduction in rates for kerosene and liquid petroleum gas);
- (b) Financial Resolution No. 2 (which relates to the discontinuation of remittance basis for employment income in so far as the employment is exercised in the State);
- (c) Financial Resolution No. 3 (which relates to the restriction of interest relief for investment by individuals in certain companies);
- (d) Financial Resolution No. 4 (which relates to the limit on tax free pension lump sums).

20

25

Payment of certain excise duties on tobacco products to Health Service Executive.

4.—The Appropriation Act 1999, is amended by substituting the following for section 3 of that Act:

“3.—In the year commencing on 1 January 2006, and in each year thereafter, such sum as may be determined by the Minister for Finance, not exceeding one hundred and sixty-seven million, six hundred and five thousand euro, shall be paid to the Health Service Executive by the Revenue Commissioners, as an appropriation-in-aid of the grant in the year concerned for the services and purposes connected with the performance by the Health Service Executive of its functions, out of moneys collected by the Revenue Commissioners in respect of the duty of excise imposed by section 2 of the Finance (Excise Duty on Tobacco Products) Act 1977.”.

30

35

Short title.

5.—This Act may be cited as the Appropriation Act 2005.

SCHEDULE 1

APPROPRIATION OF SUMS VOTED FOR SUPPLY SERVICES

5 Schedule of sums granted, and of sums which may be applied as appropriations-in-aid in addition to the sums granted, to defray the charges for the Public Services mentioned in *Column (2)* to this Schedule which come in course of payment during the year ending 31 December 2005.

Vote No.	Title	Sums not exceeding		
		Supply Grants	Appropriations-in-aid	
10	(1)	(2)	(3)	(4)
		€	€	
15	1	For the salaries and expenses of the Office of the Secretary to the President, for certain other expenses of the President's Establishment and for certain grants ..	2,447,000	
20	2	For the salaries and expenses of the Department of the Taoiseach, including certain services administered by the Department and for payment of grants and grants-in-aid.....	38,965,000	51,000
25	3	For the salaries and expenses of the Office of the Attorney General, including a grant-in-aid	15,136,000	8,000
	4	For the salaries and expenses of the Central Statistics Office	55,247,000	663,000
	5	For the salaries and expenses of the Office of the Comptroller and Auditor General	8,762,000	3,354,000
30	6	For the salaries and expenses of the Office of the Minister for Finance, including the Paymaster General's Office, for certain services administered by the Office of the Minister and for payment of certain grants and grants-in-aid	101,227,000	8,935,000
35				
40	7	For pensions, superannuation, occupational injuries, and additional and other allowances and gratuities under the Superannuation Acts 1834 to 1963 and the Superannuation and Pensions Act 1976 and sundry other statutes; extra-statutory pensions, allowances and gratuities awarded by the Minister for Finance, fees to medical referees and occasional fees to doctors; compensation and other payments in respect of personal injuries; fees to Pensions Board; payments in respect of Pensions Benefit System, miscellaneous payments, etc.	256,770,000	36,146,000
45				
50				
55	8	For the salaries and expenses of the Office of the Appeal Commissioners	607,000	
60	9	For the salaries and expenses of the Office of the Revenue Commissioners, including certain other services administered by that Office	350,155,000	36,767,000

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations-in-aid
(1)	(2)	(3)	(4)
10	For the salaries and expenses of the Office of Public Works; for services administered by that Office including the Stationery Office as part of the Government Supplies Agency, and for payment of certain grants and for the recoupment of certain expenditure in connection with flood relief	469,361,000	20,370,000
11	For the salaries and expenses of the State Laboratory	14,451,000	100,000
12	For Secret Service	786,000	
13	For the salaries and expenses of the Office of the Chief State Solicitor. .	38,025,000	510,000
14	For the salaries and expenses of the Office of the Director of Public Prosecutions	33,656,000	15,000
15	For the salaries and expenses of the Valuation Office and certain minor services	10,992,000	810,000
16	For the salaries and expenses of the Public Appointments Service	12,487,000	200,000
17	For the salaries and expenses of the Office of the Commission for Public Service Appointments	967,000	
18	For the salaries and expenses of the Office of the Ombudsman, the Standards in Public Office Commission and the Office of the Information Commissioner	6,177,000	5,000
19	For the salaries and expenses of the Office of the Minister for Justice, Equality and Law Reform, and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants and grants-in-aid	358,178,000	25,242,000
20	For the salaries and expenses of the Garda Síochána, including pensions, etc.; for payments of compensation and other expenses arising out of service in the Local Security Force, for the payment of certain witnesses' expenses, and for payment of a grant-in-aid	1,141,807,000	38,323,000
21	For the salaries and expenses of the Prison Service, probation and welfare staff and other expenses in connection with prisons, including places of detention; for probation and welfare services; and for payment of a grant-in-aid	389,178,000	9,318,000

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations-in-aid
(1)	(2)	(3)	(4)
5	22 For such of the salaries and expenses of the Courts Service and of the Supreme Court, the High Court, the Special Criminal Court, the Circuit Court and the District Court and of certain other minor services as are not charged to the Central Fund	69,326,000	35,090,000
10	23 For the salaries and expenses of the Land Registry and of the Registry of Deeds	38,048,000	
15	24 For the salaries and expenses of the Charitable Donations and Bequests Office	429,000	
20	25 For the salaries and expenses of the Office of the Minister for the Environment, Heritage and Local Government, including grants to Local Authorities, grants and other expenses in connection with housing, miscellaneous schemes, subsidies and grants.....	2,500,182,000	29,063,000
25	26 For the salaries and expenses of the Office of the Minister for Education and Science, for certain services administered by that Office, and for payment of certain grants and grants-in-aid	6,984,896,000	210,958,000
30	27 For the salaries and expenses of the Office of the Minister for Community, Rural and Gaeltacht Affairs, for certain services administered by that Office, and for the payment of certain grants.....	348,220,000	18,630,000
40	28 For the salaries and expenses of the Office of the Minister for Foreign Affairs, and for certain services administered by that Office, including grants-in-aid and contributions to International Organisations	188,216,000	40,000,000
45	29 For certain Official Development Assistance, including certain grants-in-aid, and for contributions to certain International Organisations involved in Development Assistance and for salaries and expenses in connection therewith	470,816,000	135,000
55	30 For the salaries and expenses of the Office of the Minister for Communications, Marine and Natural Resources, including certain services administered by that Office, and for payment of certain grants and sundry grants-in-aid	275,041,000	232,119,000

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations-in-aid
(1)	(2)	(3)	(4)
31	For the salaries and expenses of the Office of the Minister for Agriculture and Food, including certain services administered by that Office, and of the Irish Land Commission and for payment of certain grants, subsidies and sundry grants-in-aid and for the payment of certain grants under cash-limited schemes	976,008,000	448,849,000
			5
			10
32	For the salaries and expenses of the Office of the Minister for Transport, including certain services administered by that Office, for payment of certain grants and grants-in-aid, and certain other services	2,159,715,000	29,498,000
			15
33	For the salaries and expenses of the National Gallery, including grants-in-aid	9,178,000	1,000
			20
34	For the salaries and expenses of the Office of the Minister for Enterprise, Trade and Employment, including certain services administered by that Office, for the payment of certain subsidies, grants and grants-in-aid and for the payment of certain grants under cash-limited schemes	1,230,570,000	87,665,000
			25
			30
35	For the salaries and expenses of the Office of the Minister for Arts, Sport and Tourism, including certain services administered by that Office, and for payment of certain subsidies, grants and grants-in-aid	483,006,000	5,474,000
			35
36	For the salaries and expenses of the Office of the Minister for Defence, including certain services administered by that Office; for the pay and expenses of the Defence Forces; and for payment of certain grants-in-aid...	737,982,000	26,200,000
			40
37	For retired pay, pensions, compensation, allowances and gratuities payable under sundry statutes to or in respect of members of the Defence Forces and certain other Military Organisations, etc., and for sundry contributions and expenses in connection therewith; for certain extra-statutory children's allowances and other payments and for sundry grants.....	164,392,000	5,400,000
			45
			50
38	For the salaries and expenses of the Office of the Minister for Social and Family Affairs, for certain services administered by that Office and for certain grants including a grant-in-aid	6,533,952,000	156,573,000
			55
			60

5

10

Vote No.	Title	Sums not exceeding	
		Supply Grants	Appropriations- in-aid
(1)	(2)	(3)	(4)
39	For the salaries and expenses of the Office of the Minister for Health and Children (including Oifig an Ard-Chláraitheora), and certain other services administered by that Office, including miscellaneous grants	233,418,000	167,995,000
40	For the salaries and expenses of the Health Service Executive and certain other services administered by the Executive, including miscellaneous grants	9,554,739,000	1,984,805,000
	Total of Schedule 1...	36,263,515,000	3,659,272,000

SCHEDULE 2

DEFERRED SURRENDER RELATING TO CAPITAL SUPPLY SERVICES

Schedule of sums included in *Schedule 1* to this Act which the Minister for Finance may determine by Order under Section 91 of the Finance Act 2004, will be available for application towards making good supply in the year ended 31 December 2006 for the capital supply services and purposes in the Votes and corresponding Titles mentioned in *columns (1) and (2)*.

Vote No.	Title	Sums for which surrender is deferred.	
(1)	(2)	(3)	
6	For the salaries and expenses of the Office of the Minister for Finance, including the Paymaster-General's Office, for certain services administered by the Office of the Minister and for payment of certain grants and grants-in-aid.....	1,100,000	15
10	For the salaries and expenses of the Office of Public Works; for services administered by that Office including the Stationery Office as part of the Government Supplies Agency, and for payment of certain grants and for the recoupment of certain expenditure in connection with flood relief.....	23,699,000	20
19	For the salaries and expenses of the Office of the Minister for Justice, Equality and Law Reform and of certain other services including payments under cash-limited schemes administered by that Office, and payment of certain grants and grants-in-aid.....	3,963,000	25
21	For the salaries and expenses of the Prison Service, probation and welfare staff and other expenses in connection with prisons, including places of detention; for probation and welfare services; and for payment of a grant-in-aid.....	600,000	30
25	For the salaries and expenses of the Office of the Minister for the Environment, Heritage and Local Government, including grants to Local Authorities, grants and other expenses in connection with housing, miscellaneous schemes, subsidies and grants	76,000,000	35
27	For the salaries and expenses of the Office of the Minister for Community, Rural and Gaeltacht Affairs, for certain services administered by that Office, and for the payment of certain grants.....	6,900,000	40
30	For the salaries and expenses of the Office of the Minister for Communications, Marine and Natural Resources, including certain services administered by that Office, and for payment of certain grants and sundry grants-in-aid.....	11,429,000	45
31	For the salaries and expenses of the Office of the Minister for Agriculture and Food, including certain services administered by that Office, and of the Irish Land Commission and for payment of certain grants, subsidies and sundry grants-in-aid and for the payment of certain grants under cash-limited schemes.....	18,297,000	50

	Vote No.	Title	Sums for which surrender is deferred.
5	32	For the salaries and expenses of the Office of the Minister for Transport, including certain services administered by that Office, for payment of certain grants and certain other services	99,000,000
10	34	For the salaries and expenses of the Office of the Minister for Enterprise, Trade and Employment, including certain services administered by that Office, for the payment of certain subsidies, grants and a grant-in-aid, and for the payment of certain grants under cash-limited schemes	29,780,000
15	35	For the salaries and expenses of the Office of the Minister for Arts, Sport and Tourism, including certain services administered by that Office, and for payment of certain subsidies, grants and grants-in-aid	16,500,000
20	39	For the salaries and expenses of the Office of the Minister for Health and Children (including Oifig an Ard-Chláraitheora), and certain other services administered by that Office, including miscellaneous grants	2,000,000
25	40	For the salaries and expenses of the Health Service Executive and certain other services administered by the Executive, including miscellaneous grants	56,400,000
		Total of Schedule 2...	345,668,000